

**Embassy Creek Elementary School**



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
 Location Num: 3191  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$5,491,549  
 Total Facilities Budget (Sum of Projects): \$4,864,700

**PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

GC is not currently onsite, there are issues with the T&B described below.

**PROJECT SCOPE**

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$239,749	\$57,251
Construction	\$3,347,246	\$3,114,268	\$232,978
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529		\$171,529
Consultants	\$10,000	\$7,272	\$2,728
<b>Project Total:</b>	<b>\$4,864,700</b>	<b>\$4,397,563</b>	<b>\$467,137</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

254 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

477 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.