

**Eagle Point Elementary School**



Address: 100 INDIAN TRACE, WESTON 33326  
 Location Num: 3461  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$6,813,402  
 Total Facilities Budget (Sum of Projects): \$6,145,450

**PRIMARY RENOVATIONS P.001746 Eagle Point ES - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

The exterior stucco repair on Buildings 2 & 3 is progressing. The Fire Alarm shop drawings were approved and they are starting the work.

**PROJECT SCOPE**

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,838,654	\$2,481,889	\$1,356,765
FF&E and Technology	\$92,575		\$92,575
Direct Purchase	\$917,688	\$807,523	\$110,165
Construction Mgmt	\$676,000	\$468,197	\$207,803
Contingency	\$192,629		\$192,629
Consultants	\$40,000	\$10,353	\$29,647
<b>Project Total:</b>	<b>\$6,145,450</b>	<b>\$4,129,083</b>	<b>\$2,016,367</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Portable PA system, PIP Rubber Surfacing, Recordex

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

269 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

355 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.