

**Driftwood Middle School**



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 0861  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,930,700  
 Total Facilities Budget (Sum of Projects): \$8,345,700

**PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

MEP Renovations: Buildings 3, 4, & 5 - duct detectors, connecting fans, AHU controls Building 7 - Electric Panel; Pending Building 12 - New Electrical Panel in Cafeteria; Pending

**PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$345,965	\$26,382
Construction	\$5,307,106	\$4,240,647	\$1,066,459
FF&E and Technology	\$135,264	\$28,159	\$107,105
Direct Purchase	\$1,103,100	\$1,051,897	\$51,203
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$434,883		\$434,883
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$6,584,668</b>	<b>\$1,761,032</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
75 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
444 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.