

**Driftwood Elementary School**



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$1,735,000

**PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**3-Design/Permit**



**PROJECT UPDATE**

9/2/22 Scheduled date for A/E's 100% CD R04 Comment Responses - A/E did not submit, they report the deliverable would be delayed until mid-October. On 9/7/22 A/E visited the school to correct details of roof hatch safety hazards at Buildings 3, 4 & 10.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$1,060,000	\$747	\$1,059,253
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$51,500		\$51,500
Consultants	\$8,590	\$7,887	\$703
<b>Project Total:</b>	<b>\$1,735,000</b>	<b>\$544,083</b>	<b>\$1,190,917</b>

**FLAG:**

PHASE	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4			
PROJECT PLANNING																				
HIRE DESIGNER																				
PROJECT DESIGN																				
HIRE CONTRACTOR																				
ACTIVE CONSTRUCTION																				
CONSTRUCTION CLOSEOUT																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Speakers, Picnic Tables, ThinkCenters, Promethean Boards, Projectors

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
290 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
197 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.