

Dolphin Bay Elementary School



Address: 16450 MIRAMAR PARKWAY, MIRAMAR 33027
 Location Num: 3751
 Board District: 2
 Board Member: Torey Alston
 ADEFP Budget: \$300,718
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000

DELIVERED
 Projectors, Morning Announcement Studio Equipment, Recordex, Laptops,
 New Playground Equipment Pre-K

ATHLETICS

✓ COMPLETE **SCOPE**
 NULL

MUSIC

✓ COMPLETE **SCOPE**
 655 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
 208 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.