

District Board Member:

Manuel A. Serrano



DISTRICT 6 REPORT

For The Quarter Ending
September 30, 2022 | FY23 Q1

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
Location Num: 2641
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$8,538,960
Total Facilities Budget (Sum of Projects): \$7,973,000

PRIMARY RENOVATIONS P.001757 Central Park ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

The existing ducts were attached to the new curbs. Bass United worked on the existing fire alarm that had issues that are not associated with the GOB project.

PROJECT SCOPE

Fire Sprinkler Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,276,042	\$3,221,461	\$2,054,581
FF&E and Technology	\$25,911		\$25,911
Direct Purchase	\$899,756	\$899,753	\$3
Construction Mgmt	\$877,030	\$519,016	\$358,014
Contingency	\$300,401		\$300,401
Consultants	\$38,000		\$38,000
Utilities	\$9,000		\$9,000
Project Total:	\$7,973,000	\$5,168,841	\$2,804,159

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Computer carts, printers, classroom furniture, science lab materials, bulletin boards, carpet replaced in FISH 301 & blinds, Indoor Classroom Furniture

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE

NULL

MUSIC

SCOPE

COMPLETE

325 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

229 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
Location Num: 1211
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$1,655,933
Total Facilities Budget (Sum of Projects): \$1,177,238

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

The installation of the new fire alarm system and restroom renovations continued throughout September.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$63,533	\$35,467
Construction	\$863,358	\$677,920	\$185,438
FF&E and Technology	\$51,625	\$36,439	\$15,186
Construction Mgmt	\$124,000	\$124,000	\$0
Contingency	\$31,755		\$31,755
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$906,954	\$270,284

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
319 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
198 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
Location Num: 1931
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$12,055,868
Total Facilities Budget (Sum of Projects): \$8,609,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

9/1/22- Had a meeting with Akins to discuss the pricing in the guaranteed maximum price (GMP) package. 9/22/22- Had an internal meeting with the architect and Akins to review the GMP package.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$452,753	\$187,247
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$982,674	\$42,316
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
Project Total:	\$8,609,000	\$1,445,087	\$7,163,913

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops, EarthWalk Cart, ThinkPads

BUDGET

\$100,000

IN PROGRESS

Media Center Furniture

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

166 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

150 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num: 2981
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$1,759,659
Total Facilities Budget (Sum of Projects): \$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The project has only Fire Alarm (FA) replacement work (campus-wide) to complete. GC has passed inspection for FA rough installation in Buildings 5, 6, 7, 8, & 10. FA installation completed in Buildings 1, 2, 9, 12 & 80. FA installation continues in Buildings 3, 4, 5, 6, 7, 8, 11, and 99.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10, 11, 12, 80, 99 Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, and bookshelves) Two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$77,299	\$44,528	\$32,771
Construction	\$1,017,217	\$509,324	\$507,893
Construction Mgmt	\$78,077	\$78,077	\$0
Contingency	\$56,067		\$56,067
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$636,771	\$602,889

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
386 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
462 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$36,013,853
Total Facilities Budget (Sum of Projects): \$33,205,000

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL



PROJECT UPDATE

New Classroom addition, Phase 2.

PROJECT SCOPE

Commissioning reinspection and landscape final inspection completed. Contractor finalizing Building Department's Punch List Items.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,998,899	\$22,285,682	\$713,217
FF&E and Technology	\$2,253,170	\$2,241,791	\$11,379
Direct Purchase	\$3,366,121	\$3,145,751	\$220,370
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Contingency	\$5,527		\$5,527
Consultants	\$105,511	\$104,546	\$965
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$31,523,273	\$1,054,727

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$627,000	\$502,149	\$124,851
Project Total:	\$627,000	\$502,149	\$124,851

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

ATHLETICS

COMPLETE

SCOPE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Cypress Bay High School



Address 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$36,013,853
Total Facilities Budget (Sum of Projects): \$33,205,000

COMPLETE

\$100,000

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

Track,Weight Room

MUSIC

✓
COMPLETE

SCOPE

464 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
Location Num: 2801
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$5,536,687
Total Facilities Budget (Sum of Projects): \$5,096,700

PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

This project was approved by the February Board. As of 8/23/2022, all invoices have been paid, and this project can now be moved to the closeout phase.

PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$275,000	\$223,740	\$51,260
Construction	\$3,437,803	\$3,397,456	\$40,347
FF&E and Technology	\$40,310	\$10,705	\$29,605
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$560,637	\$0
Contingency	\$229,937		\$229,937
Consultants	\$6,000	\$3,818	\$2,182
Utilities	\$6,000		\$6,000
Project Total:	\$5,096,700	\$4,737,369	\$359,331

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Desktops, Earthwalk carts, Printers, Reading tables, Cafeteria System upgrades, Stage curtains, Teacher lounge upgrade, Classroom rugs, Recordex, Conference table, Cabinets, Presentation board, Chairs, iPads, HDMI, Promethean Board

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
638 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
308 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
Location Num: 3461
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$6,813,402
Total Facilities Budget (Sum of Projects): \$6,145,450

PRIMARY RENOVATIONS P.001746 Eagle Point ES - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The exterior stucco repair on Buildings 2 & 3 is progressing. The Fire Alarm shop drawings were approved and they are starting the work.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,838,654	\$2,481,889	\$1,356,765
FF&E and Technology	\$92,575		\$92,575
Direct Purchase	\$917,688	\$807,523	\$110,165
Construction Mgmt	\$676,000	\$468,197	\$207,803
Contingency	\$192,629		\$192,629
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$4,129,083	\$2,016,367

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system, PIP Rubber Surfacing, Recordex

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

NULL

MUSIC

✓
COMPLETE

SCOPE

269 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

355 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num: 3191
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$5,491,549
Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

GC is not currently onsite, there are issues with the T&B described below.

PROJECT SCOPE

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$239,749	\$57,251
Construction	\$3,347,246	\$3,114,268	\$232,978
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529		\$171,529
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,397,563	\$467,137

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

NULL

MUSIC

✓
COMPLETE

SCOPE

254 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

477 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Num: 2942
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$2,941,458
Total Facilities Budget (Sum of Projects): \$2,344,500

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

6- Substantial Completion/Closeout

RISK LEVEL



PROJECT UPDATE

All Construction is complete, and final inspections are complete. The two pending change orders are expected to the Board for approval. The backup was not sufficient and we are communicating with capital to review the GC's pay apps.

PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$135,433	\$114,252
Contingency	\$117,733		\$117,733
Consultants	\$2,155		\$2,155
Project Total:	\$2,344,500	\$2,052,877	\$291,623

FLAG: SCHEDULE, Reason:Owner Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops, Scholastic resource room upgrade (media center), Windscreen for the playground, Aiphone, Proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
340 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
448 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num: 3622
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$24,701,423
Total Facilities Budget (Sum of Projects): \$23,923,425

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

6- Substantial
Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

Contractual and punchlist work remain unfinished.

PROJECT SCOPE

New Addition: Building 5 Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,193,879	\$1,101,039	\$92,840
Construction	\$15,357,789	\$14,300,277	\$1,057,512
FF&E and Technology	\$1,637,061	\$1,438,306	\$198,755
Direct Purchase	\$3,107,076	\$3,064,511	\$42,565
Construction Mgmt	\$1,828,964	\$1,828,964	\$0
Contingency	\$173,340		\$173,340
Consultants	\$113,060	\$112,718	\$342
Misc Construction	\$33,858	\$33,858	\$0
Utilities	\$5,398	\$5,397	\$1
Project Total:	\$23,450,425	\$21,885,070	\$1,565,355

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002910 Falcon Cove MS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$473,000	\$16,238	\$456,762
Project Total:	\$473,000	\$16,238	\$456,762

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

ATHLETICS

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
 Location Num: 3622
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$24,701,423
 Total Facilities Budget (Sum of Projects): \$23,923,425

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

✓
COMPLETE

SCOPE

NULL

MUSIC

✓
COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

1,017 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
Location Num: 2541
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$5,393,629
Total Facilities Budget (Sum of Projects): \$2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

A new plan change was created for the installation of the new cooling towers back onto the roof and is back with the designer for building department comment revisions.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$148,250	\$117,053	\$31,197
Construction	\$1,364,649	\$963,619	\$401,030
FF&E and Technology	\$118,153	\$112,313	\$5,840
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Contingency	\$106,211		\$106,211
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,610,063	\$549,937

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground, golf cart, iPad and laptops

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
383 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
250 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324
Location Num: 3531
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$1,965,303
Total Facilities Budget (Sum of Projects): \$1,393,309

PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Completion



PROJECT UPDATE

This project should be closed out. PPO is performing additoinal work due to a water issue on the project.

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80 Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$88,660	\$75,231	\$13,429
Construction	\$964,551	\$960,709	\$3,842
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$153,686	\$0
Contingency	\$122,409		\$122,409
Consultants	\$814	\$814	\$0
Project Total:	\$1,393,309	\$1,253,629	\$139,680

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, desk and drawer file, front office desk, office chairs & playground upgrades, Murals, AC Adapters

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
114 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
513 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
Location Num: 3642
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$6,547,453
Total Facilities Budget (Sum of Projects): \$4,106,323

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The PM-OR is waiting for the 110B from the Building Department, Trade deficiency inspection added several issues. The descoping ASI was issued from the AE to close the project and submitted to the Building Department. The Trade Deficiency list (Punch List) from the Building Department is currently being completed.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$293,646	\$274,242	\$19,404
Construction	\$3,013,704	\$2,967,278	\$46,426
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$378,788	\$0
Contingency	\$172,360		\$172,360
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,862,268	\$244,055

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad, media center furniture, kindle fire for classroom use, teacher chairs, Recordex Interactive Systems, electric door strikes and proximity pads, iPads accessories, MacBook Pro

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 140 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
Location Num: 2851
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$4,868,142
Total Facilities Budget (Sum of Projects): \$4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - GOB Renovations

CURRENT PHASE

6- Substantial
Completion/Closeout

RISK LEVEL

No Risk

PROJECT UPDATE

The Architect has completed forms 110b and 209.

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$247,000	\$197,095
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,753,324	\$372,884

FLAG: SCHEDULE, Reason: Owner Delays / Contractor Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

BUDGET

\$100,000

ATHLETICS



SCOPE

COMPLETE

NULL

MUSIC



SCOPE

COMPLETE

588 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

257 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324
Location Num: 3471
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$6,850,099
Total Facilities Budget (Sum of Projects): \$5,829,718

PRIMARY RENOVATIONS P.001748 GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$425,956	\$425,956	\$0
Construction	\$4,732,981	\$4,732,981	\$0
FF&E and Technology	\$2,114	\$2,114	\$0
Construction Mgmt	\$666,611	\$666,611	\$0
Misc Construction	\$2,056	\$2,056	\$0
Project Total:	\$5,829,718	\$5,829,718	\$0

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers, computers for both staff and students

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
67 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
813 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$10,611,097
Total Facilities Budget (Sum of Projects): \$10,252,100

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

The project was advertised on 4/1/2022 and the bid opening occurred on 5/6/2022. This project went to the June Board and was awarded to H.A. Contracting. This project received a Building Permit on 7/15/2022 and an NTP on 8/10/2022. The project is ready for construction. Mechanical/ Fire Alarm/ Roofing binder submittals are in process.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$382,386	\$253,073	\$129,313
Construction	\$8,569,000	\$471,896	\$8,097,104
Construction Mgmt	\$856,614	\$846,462	\$10,152
Contingency	\$437,100		\$437,100
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$10,252,100	\$1,575,431	\$8,676,669

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus, electric strike & playground upgrades, Condenser USB microphone, speaker

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 199 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 246 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
Location Num: 3841
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$3,093,859
Total Facilities Budget (Sum of Projects): \$2,322,209

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$173,016	\$173,016	\$0
Construction	\$1,993,794	\$1,993,794	\$0
Construction Mgmt	\$155,399	\$155,399	\$0
Project Total:	\$2,322,209	\$2,322,209	\$0

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving, shade structure for the playground, media production upgrade, classroom tables, VGA adapters

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
260 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
512 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314
Location Num: 2771
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$727,512
Total Facilities Budget (Sum of Projects): \$614,512

PRIMARY RENOVATIONS P.001965 William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

The cap sheets have been installed on Bldgs 1, 4, and 5. All metalwork has also been completed. The ladder shop drawings (SDs) were submitted to the Building Dept for review on 9/23/22.

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5. Minor MEP replacement on Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$31,662	\$21,327	\$10,335
Construction	\$413,624	\$360,693	\$52,931
Direct Purchase	\$111,824	\$74,746	\$37,078
Construction Mgmt	\$34,880	\$34,880	\$0
Contingency	\$20,835		\$20,835
Consultants	\$1,687	\$1,687	\$0
Project Total:	\$614,512	\$493,333	\$121,179

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Forklift, breathing apparatus & Cylinder

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
NULL

TECHNOLOGY

✓
COMPLETE

SCOPE
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
Location Num: 1291
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$12,999,585
Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 William T. McFatter Technical College & High School - SMART Program

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Bldg. 2 Roofing, Media Center, ADA & Fire Alarm in progress. Bldg.3 Fire Alarm is in progress, Bldg.4 Fire Sprinkler and Fire Alarm is in progress.

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFI. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$568,703	\$515,047	\$53,656
Construction	\$5,860,201	\$2,068,108	\$3,792,093
FF&E and Technology	\$40,239	\$1,591	\$38,648
Direct Purchase	\$1,189,090	\$641,436	\$547,654
Construction Mgmt	\$982,525	\$704,898	\$277,627
Contingency	\$415,827		\$415,827
Consultants	\$40,000	\$5,464	\$34,536
Utilities	\$15,000		\$15,000
Project Total:	\$9,111,585	\$3,936,544	\$5,175,041

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex, laptops, Publishing speed treater equipment, (6) Cameras (Video and Still) for Photography and Digital Media, Stage lighting

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE NULL

TECHNOLOGY

✓ **SCOPE**
COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
Location Num: 2671
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$3,295,609
Total Facilities Budget (Sum of Projects): \$2,750,000

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Media center A/C completed and running.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide HVAC Improvements: Building 1 & 2 Media Center Improvements and Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$164,692	\$140,533	\$24,159
Construction	\$1,861,881	\$850,410	\$1,011,471
FF&E and Technology	\$38,575		\$38,575
Direct Purchase	\$235,119	\$67,561	\$167,558
Construction Mgmt	\$311,925	\$308,992	\$2,933
Contingency	\$132,808		\$132,808
Consultants	\$5,000	\$1,144	\$3,856
Project Total:	\$2,750,000	\$1,368,640	\$1,381,360

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals, Interior painting (hallways, Cafeteria walls, etc.), Projectors, Indoor furniture, Promethean Boards, (1) Tennant CS5 Batt Micro scrubber, Facilities equipment, Tracker

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

NULL

MUSIC

✓
COMPLETE

SCOPE

196 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

317 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Blanche Forman Elementary School



Address 3521 SW DAVIE ROAD, DAVIE 33314
Location Num: 1282
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$4,930,054
Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

The contractor revised the RTU submittal, the curb submittal is pending building department approval. The roof work is in progress. De-scoping of 2 internal fans replacement fans that don't exist on site. ASI was submitted. De-scoping of window replacement as found in a good functioning condition. Redesigning the VAV installation at Building#2 and descopeing the ductwork installation in the hallway of building#2, ASI#6 was submitted by the architect, pending the building department review and approval. Electrical work is in progress.

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,712,787	\$890,505	\$1,822,282
Direct Purchase	\$222,503	\$173,935	\$48,568
Construction Mgmt	\$340,000	\$284,966	\$55,034
Contingency	\$169,765		\$169,765
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$1,459,569	\$2,173,486

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Classroom rugs, laptops, EarthWalk Carts, cable management, HDMI to VGA adapter, USB 3.0 Ethernet Adapter, Lenovo ThinkPad case, kidney tables, projectors, document cameras, logo mats, media center furniture, lobby furniture, conference room furniture Saf

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
355 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
289 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314
 Location Num: 1271
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$1,325,000
 Total Facilities Budget (Sum of Projects): \$3,010,016

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

NTP issued on 9/30/22. Contractor is working on preconstruction activities.

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$72,373	\$41,627
Construction	\$2,549,777		\$2,549,777
Construction Mgmt	\$191,030	\$148,852	\$42,178
Contingency	\$147,209		\$147,209
Consultants	\$8,000	\$5,294	\$2,706
Project Total:	\$3,010,016	\$226,519	\$2,783,497

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window wraps, laptops, Earthcarts, cable management, washer & dryer, Aiphone, submaster & strike, and morning show equipment

BUDGET

\$100,000

IN PROGRESS

ThinkCenters

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
NULL

TECHNOLOGY

✓
COMPLETE

SCOPE
102 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$32,935,817
Total Facilities Budget (Sum of Projects): \$32,726,746

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

Building 12, 13, 14 roofing is complete pending final inspections. Building 14 media center was complete and turned over to the owner. Group restroom tile and fixtures being installed. Campus-wide punchlist verification is underway. CMAR is signing subcontractor change orders for GMP 2.

PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,663,078	\$1,570,238	\$92,840
Construction	\$23,041,367	\$17,597,955	\$5,443,412
FF&E and Technology	\$551,066	\$126,127	\$424,939
Direct Purchase	\$3,961,819	\$3,656,144	\$305,675
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Contingency	\$135,566		\$135,566
Consultants	\$103,027	\$92,855	\$10,172
Misc Construction	\$33,000	\$29,515	\$3,485
Project Total:	\$31,826,746	\$25,410,657	\$6,416,089

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$32,935,817
Total Facilities Budget (Sum of Projects): \$32,726,746

PRIMARY RENOVATIONS P.002842 Nova HS - 5 Modular Classrooms

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$41,740	\$30,428	\$11,312
Construction	\$496,228	\$404,226	\$92,002
Construction Mgmt	\$50,000		\$50,000
Contingency	\$21,487		\$21,487
Consultants	\$5,000		\$5,000
Misc Construction	\$285,545	\$148,413	\$137,132
Project Total:	\$900,000	\$583,067	\$316,933

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002842-CIV Nova HS - Civil Work

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Laptops carts, student laptops, technology items, printers, active slates, turf for the field enhancement, scoreboards & Active Hubs

ATHLETICS

✓
COMPLETE

SCOPE

Weight Room

MUSIC

✓
COMPLETE

SCOPE

502 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

799 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$9,095,874
Total Facilities Budget (Sum of Projects): \$8,582,902

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

Contractor is working to submittals and procurement of materials. Work has started on the new underground electrical feeder to Building 7. The District environmental contractor completed paint stabilization and pressure washing of Building 7.

PROJECT SCOPE

Repair Stucco and Paint Buildings #7, #8, #9, #10, #30, and #39 Renovate Art Room Building 30 (with casework, art sink, and finishes) Renovate Music Lab in Building #5 HVAC improvements for Buildings #4, #5, #7, #8, #9, and #30

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$230,000	\$136,315	\$93,685
Construction	\$2,929,877	\$3,601	\$2,926,276
Construction Mgmt	\$615,822	\$615,822	\$0
Contingency	\$186,472		\$186,472
Consultants	\$15,000	\$6,054	\$8,946
Project Total:	\$3,977,171	\$761,792	\$3,215,379

FLAG: SCHEDULE, Reason:Contactor Delays / Owner Delays / Errors and Omissions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$9,095,874
Total Facilities Budget (Sum of Projects): \$8,582,902

PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

Fire Sprinkler installation has been completed as part of the HS project.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$133,000	\$34,668
Construction Mgmt	\$33,063	\$33,063	\$0
Project Total:	\$200,731	\$166,063	\$34,668

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

Pending GC 100% Design roof binder submission.

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$4,009,584		\$4,009,584
Construction Mgmt	\$177,000		\$177,000
Contingency	\$198,416		\$198,416
Consultants	\$20,000		\$20,000
Project Total:	\$4,405,000		\$4,405,000

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Teachers' chairs, Laptops, desktops, think pads & Broadcasting system

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE

NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Nova Middle School



Address 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$9,095,874
Total Facilities Budget (Sum of Projects): \$8,582,902

MUSIC	
✓ COMPLETE	SCOPE 68 Instruments Delivered
TECHNOLOGY	
✓ COMPLETE	SCOPE 113 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328
Location Num: 2571
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$13,060,443
Total Facilities Budget (Sum of Projects): \$11,765,193

PRIMARY RENOVATIONS P.001793 Pioneer MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

8-Financial Completion

No Risk

PROJECT UPDATE

The TIA is currently being reviewed and once approved, the project will go to the November Board for final release and approval.

PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$753,853	\$12,646
Construction	\$8,333,944	\$8,236,532	\$97,412
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,264,619	\$1
Contingency	\$284,716		\$284,716
Consultants	\$85,000	\$83,151	\$1,849
Utilities	\$15,000		\$15,000
Project Total:	\$11,765,193	\$11,336,773	\$428,420

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

Track

MUSIC

✓ COMPLETE

SCOPE

59 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

382 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Plantation Park Elementary School



Address 875 SW 54 AVENUE, PLANTATION 33317
Location Num: 1251
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$2,342,000
Total Facilities Budget (Sum of Projects): \$3,234,547

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Building 1 and 5 roofing will be complete when the roof curbs are installed. (curb installation ongoing) Metal roof work to continue. HVAC units for Building 5 arrived on site and are being installed. Installation of suspended ceiling and flooring in the Media Center.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$189,000	\$130,771	\$58,229
Construction	\$2,001,244	\$841,782	\$1,159,462
FF&E and Technology	\$49,578		\$49,578
Direct Purchase	\$548,514	\$228,452	\$320,062
Construction Mgmt	\$350,000	\$326,049	\$23,951
Contingency	\$91,211		\$91,211
Consultants	\$5,000	\$4,836	\$164
Project Total:	\$3,234,547	\$1,531,890	\$1,702,657

FLAG: SCHEDULE, Reason:Owner Delays

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lockdown shades, window wraps, Aiphone at the SPE and strike on secondary door, morning show equipment, digital marquee, Book cases, Stools, Kit Cubby, Display case, Organizer, Indoor furniture

BUDGET

\$100,000

ATHLETICS



SCOPE
NULL

MUSIC



SCOPE
645 Instruments Delivered

TECHNOLOGY



SCOPE
234 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
Location Num: 3061
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$1,337,386
Total Facilities Budget (Sum of Projects): \$921,942

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Buildings 11 and 13 had existing fire alarms, so they were not included in MAPP. The Fire Marshall inspector directed modifications to Buildings 11 and 13 for voice activation. HVAC - test and balance are in review with the EOR and Contractor meeting on site the week of 9/13/21. After the meeting, the Contractor must re-do the test and balance.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$48,863	\$32,137
Contingency	\$1,112		\$1,112
Consultants	\$6,150	\$585	\$5,565
Project Total:	\$921,942	\$866,982	\$54,960

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds, media center broadcast system, marquee sign, playground upgrades, outdoor bench, storage container, chair mats

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**
COMPLETE NULL

MUSIC

✓ **SCOPE**
COMPLETE 265 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 303 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 3431
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,984,970
Total Facilities Budget (Sum of Projects): \$13,484,640

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The project was awarded to Lego Construction on August 19, 2022 in the amount \$10,897,777. A Notice To Proceed (NTP) was issued on August 31, 2022 that included a construction duration of 527 calendar days.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 1, 2, 3, 4, 5, & 6. Building Envelope Improvement- Windows replacement at Buildings 2, 3, 4 & 5. Building Envelope Improvements- Cleaning the Aluminum covered walkways. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement Throughout the Campus

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$459,495	\$366,623	\$92,872
Construction	\$11,356,457	\$395,769	\$10,960,688
FF&E and Technology	\$6,200	\$1,924	\$4,276
Construction Mgmt	\$1,020,250	\$658,773	\$361,477
Contingency	\$596,238		\$596,238
Consultants	\$35,000	\$11,459	\$23,541
Utilities	\$11,000		\$11,000
Project Total:	\$13,484,640	\$1,434,548	\$12,050,092

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
135 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
433 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$5,320,090
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL



PROJECT UPDATE

This project received a Letter of Recommendation (LOR) on 5/20/2022. This project was advertised on 7/18/2022 and the bid opening was held on 9/8/2022. The project is scheduled to go to the October Board to award a GC.

PROJECT SCOPE

Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1, 2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$372,500	\$264,252	\$108,248
Construction	\$2,140,318	\$20,768	\$2,119,550
FF&E and Technology	\$68,646	\$68,541	\$105
Construction Mgmt	\$1,075,000	\$1,075,000	\$0
Contingency	\$184,354		\$184,354
Consultants	\$9,000	\$5,084	\$3,916
Utilities	\$9,500		\$9,500
Project Total:	\$3,859,318	\$1,433,645	\$2,425,673

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

A Budget Change request was submitted requesting additional funding on the October Board schedule for approval.

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 and its associated roof top mechanical equipment.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$5,320,090
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - SMART Roofing Building 3, 4, 5, 85, 86

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

GC works on assembling the roofing binder and 100% drawings to submit to bldg. dept. for review

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 85, 86 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$723,507		\$723,507
Contingency	\$36,175		\$36,175
Project Total:	\$759,682		\$759,682

FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor, security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓ **SCOPE**
COMPLETE Track

MUSIC

✓ **SCOPE**
COMPLETE 57 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 496 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$3,634,757
Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

7-Final Completion



PROJECT UPDATE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

PROJECT SCOPE

The project received the Certificate of Occupancy (form 110b) on 3/10/2021. Construction is complete and Change Orders are all approved. All final inspections are done. The commissioning has been completed and submitted to the Building Department. The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021. The project went to the Board for Final Release/ Final Change order/ Final acceptance during the January 2022 RSBM. The 12-month warranty walkthrough was performed on January 27, 2022. The purchase orders are in the process of being closed out.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$192,000	\$156,310	\$35,690
Construction	\$2,266,319	\$2,258,640	\$7,679
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$294,550	\$0
Contingency	\$26,570		\$26,570
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,699	\$2,911,561	\$71,138

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

CURRENT PHASE

RISK LEVEL

6- Substantial Completion/Closeout

No Risk

PROJECT UPDATE

110B in progress.

PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

FLAG: SCHEDULE, Reason:Material/Supplier Delays

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Silver Ridge Elementary School



Address 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$3,634,757
Total Facilities Budget (Sum of Projects): \$3,032,699

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs, Pre-K & K tricycles, LCD projector, picnic benches, Ellison Pro-Machine, laptops, laptop carts, iPad & TV production system

BUDGET

\$100,000

IN PROGRESS

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
367 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
420 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$12,604,989
Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The building permit was obtained. An NTP was issued on August 8th, 2022. The Pre-construction meeting took place on 08/09/22. The contractor is currently working on submittals. Demo work in the Media Center will begin November 2nd, 2022.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$473,000	\$379,784	\$93,216
Construction	\$5,984,970		\$5,984,970
FF&E and Technology	\$450,000		\$450,000
Construction Mgmt	\$531,000	\$431,088	\$99,912
Contingency	\$426,744		\$426,744
Consultants	\$10,000	\$8,617	\$1,383
Project Total:	\$7,875,714	\$819,489	\$7,056,225

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE																																																
CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project is in Construction and is at 80% complete. Electrical work is ahead of the HVAC work as most of the work can be done without disrupting the school.

PROJECT SCOPE

Scope of Work: 1) Building 1: Electrical work associated with 12 AHUs 2) Installation of new Switchgear to support new Electric Duct Heaters. 3) Building 1: Electrical work associated with the installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,107,080	\$790,412	\$316,668
Construction Mgmt	\$130,000		\$130,000
Contingency	\$54,354		\$54,354
Project Total:	\$1,291,434	\$790,412	\$501,022

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
 Location Num: 2351
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$12,604,989
 Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

This project is in Construction and is at 20% complete. Portable classrooms were delivered and electrical connections completed. Portables project is pending designer to address Building Department review comments to complete installation.

PROJECT SCOPE

Scope of Work: 1) HVAC Replacement of 12 air handling units in Building 1 plus the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. 2) Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$93,000		\$93,000
Construction	\$1,302,459	\$256,700	\$1,045,759
Direct Purchase	\$234,541	\$173,549	\$60,992
Construction Mgmt	\$170,000		\$170,000
Contingency	\$74,850		\$74,850
Project Total:	\$1,874,850	\$430,249	\$1,444,601

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002844 South Plantation HS - 10 Modular Classrooms

CURRENT PHASE

RISK LEVEL

3-Design/Permit

No Risk

PROJECT UPDATE

AE to resubmit 3rd revision construction document to the building dept. Modular have been installed Electrical scope 100% Completed

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$60,610	\$57,138	\$3,472
Construction	\$496,000	\$401,658	\$94,342
Construction Mgmt	\$25,000		\$25,000
Contingency	\$20,020		\$20,020
Misc Construction	\$382,070	\$20,737	\$361,333
Project Total:	\$983,700	\$479,533	\$504,167

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$12,604,989
Total Facilities Budget (Sum of Projects): \$12,025,698

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - Modular Classrooms Civil Work

CURRENT PHASE

3-Design/Permit

PROJECT UPDATE

3rd revision Construction Document with AE to add list station for Restrooms. Modular delivery in progress.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

RISK LEVEL

No Risk

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Restroom refresh, Cafeteria Painting, Cafeteria Floor refresh

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 202 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 844 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
Location Num: 3151
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$11,638,356
Total Facilities Budget (Sum of Projects): \$10,376,160

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The Notice to Proceed (NTP) is dated 7/5/2022 for construction to begin. Roofing Binder approved 7/27/2022. Construction Trailer installed. Gravel removal has started on building 2 lower an upper roof.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements- Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$415,891	\$271,512	\$144,379
Construction	\$8,907,777	\$88	\$8,907,689
Construction Mgmt	\$533,100	\$533,100	\$0
Contingency	\$494,392		\$494,392
Consultants	\$20,000	\$3,702	\$16,298
Utilities	\$5,000		\$5,000
Project Total:	\$10,376,160	\$808,402	\$9,567,758

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards, Digital Marquee, Two-way radios, Projectors, Promethean Boards

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
161 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
471 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
Location Num: 0731
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$1,971,977
Total Facilities Budget (Sum of Projects): \$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

Work is ongoing in the bathrooms, Media Room, Music Room, and Room 114D. Room 114D was cleared for ductwork installation and materials were brought on site. Paint selection for the Music Room and Media Center were completed.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$139,719	\$111,919	\$27,800
Construction	\$1,098,176	\$74,237	\$1,023,939
FF&E and Technology	\$117,000		\$117,000
Construction Mgmt	\$169,400	\$169,400	\$0
Contingency	\$11,790		\$11,790
Consultants	\$4,000	\$3,637	\$363
Project Total:	\$1,540,085	\$359,193	\$1,180,892

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads, Laptops, Promethean Boards, Adapters. Printers

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

ATHLETICS

✓
COMPLETE

SCOPE
NULL

MUSIC

✓
COMPLETE

SCOPE
175 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE
332 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$7,444,353
Total Facilities Budget (Sum of Projects): \$4,226,000

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

The first submittal of the 100% CD was submitted (8/30/22) to the Building Department for review and comments (scheduled return date 9/20/22). As of 9/31/22, the Building Department review was not complete (pending Building and Fire Safety).

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,729,301	\$1,406,461	\$1,322,840
FF&E and Technology	\$4,800	\$4,783	\$17
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$629,000	\$0
Contingency	\$79,750		\$79,750
Consultants	\$33,690	\$30,372	\$3,318
Project Total:	\$4,226,000	\$2,502,577	\$1,723,423

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.001967-CUL Western HS - SMART Program Renovations (Culinary Lab)

CURRENT PHASE

8-Financial Completion

RISK LEVEL

No Risk

PROJECT UPDATE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:
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LOW:
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Western High School



Address 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Manuel A. Serrano
ADEFP Budget: \$7,444,353
Total Facilities Budget (Sum of Projects): \$4,226,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts, laptop computer carts, two-way radios, water bottle filling stations

BUDGET

\$100,000

IN PROGRESS

Traditional Quattro/Auditorium Chairs

ATHLETICS

✓
COMPLETE

SCOPE

Track , Weight Room

MUSIC

✓
COMPLETE

SCOPE

152 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

958 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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MEDIUM:

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LOW:

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