



Established 1915

**BROWARD**  
County Public Schools

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**District Board Member:**

Lori Alhadeff



## **DISTRICT 4 REPORT**

For The Quarter Ending  
September 30, 2022 | FY23 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Broadview Elementary School**



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 0811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,064,806  
 Total Facilities Budget (Sum of Projects): \$5,475,130

**PRIMARY RENOVATIONS P.001638 Broadview ES - Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Ongoing Fire-Alarm work in building 1, 5, and 85 to be completed in by September. New RTU-1-7 and 1-8 were installed in new locations per ASI, ductwork and electrical connections are completed, final inspections approved. AC Units 1-1, 1-2, 1-3, 1-4, 1-13, 1-14, 1-15, 1-16 final inspections were completed and approved. Work inside classrooms is completed and inspections approved. New LWIC completed in Building 2, and the South section of Building 1.

**PROJECT SCOPE**

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$404,720	\$393,156	\$11,564
Construction	\$3,993,620	\$2,359,180	\$1,634,440
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$421,490	\$251,630	\$169,860
Contingency	\$100,662		\$100,662
Consultants	\$26,496	\$29,461	(\$2,965)
Utilities	\$4,000		\$4,000
<b>Project Total:</b>	<b>\$5,475,130</b>	<b>\$3,456,052</b>	<b>\$2,019,078</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Digital marquee, Classroom rugs, Playground upgrades & equipment, Laptops, HDMI, Adapters

**ATHLETICS**

✓ **SCOPE**  
COMPLETE NULL

**MUSIC**

✓ **SCOPE**  
COMPLETE **334 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE **338 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 3771  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,041,099  
 Total Facilities Budget (Sum of Projects): \$3,555,100

**PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

Roofing work building #1 as weather permits.

**PROJECT SCOPE**

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$145,000	\$105,633	\$39,367
Construction	\$2,502,455	\$1,151,818	\$1,350,637
FF&E and Technology	\$56,323	\$13,472	\$42,851
Direct Purchase	\$419,945	\$419,945	\$0
Construction Mgmt	\$287,830	\$287,830	\$0
Contingency	\$137,547		\$137,547
Consultants	\$6,000	\$6,000	\$0
<b>Project Total:</b>	<b>\$3,555,100</b>	<b>\$1,984,698</b>	<b>\$1,570,402</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

iPads, Laptops, Digital Marquee, Playground Shades

**BUDGET**

\$100,000

**IN PROGRESS**

Facilities Equipment

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

889 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

341 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Coral Glades High School**



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065  
 Location Num: 3861  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$32,085,434  
 Total Facilities Budget (Sum of Projects): \$6,752,775

**PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building 3: White Cap sheet installation is ongoing. Scupper and coping installation is ongoing.

**PROJECT SCOPE**

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$141,310	\$73,690
Construction	\$4,358,084	\$3,146,900	\$1,211,184
Direct Purchase	\$1,245,691	\$1,055,923	\$189,768
Construction Mgmt	\$621,000	\$621,000	\$0
Contingency	\$293,000		\$293,000
Consultants	\$20,000	\$5,263	\$14,737
<b>Project Total:</b>	<b>\$6,752,775</b>	<b>\$4,970,396</b>	<b>\$1,782,379</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptop carts, laptop, Cart cable management, Media Center furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**  
COMPLETE **Weight Room**

**MUSIC**

✓ **SCOPE**  
COMPLETE **360 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE **829 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coral Park Elementary School**



Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067  
 Location Num: 3041  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,312,071  
 Total Facilities Budget (Sum of Projects): \$1,332,450

**PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**



**PROJECT UPDATE**

The final inspection has occurred and was approved. The 110 b and the 209 have been issued and this project will be moved to close-out.

**PROJECT SCOPE**

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$231,190	\$158,294	\$72,896
Construction	\$852,140	\$849,877	\$2,263
Construction Mgmt	\$147,983	\$147,983	\$0
Contingency	\$83,037		\$83,037
Consultants	\$15,000	\$11,263	\$3,737
Utilities	\$3,100		\$3,100
<b>Project Total:</b>	<b>\$1,332,450</b>	<b>\$1,167,417</b>	<b>\$165,033</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
261 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
185 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coral Springs High School**



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065  
 Location Num: 1151  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$15,920,893  
 Total Facilities Budget (Sum of Projects): \$15,002,000

**PRIMARY RENOVATIONS P.001765 Coral Springs HS - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

HVAC work is on-gong. Exterior building painting is complete. Roofing work on curbs at Building 1 is on-going. Home economics and culinary labs being worked on after hours (3pm - 11pm).

**PROJECT SCOPE**

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$873,858	\$48,515
Construction	\$9,831,246	\$2,927,730	\$6,903,516
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$2,164,412	\$2,067,357	\$97,055
Construction Mgmt	\$1,611,278	\$1,589,084	\$22,194
Contingency	\$120,261		\$120,261
Consultants	\$80,000	\$8,482	\$71,518
Misc Construction	\$2,430	\$2,430	\$0
Utilities	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$15,002,000</b>	<b>\$7,468,941</b>	<b>\$7,533,059</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ThinkPad's, earth walk carts, printers & projectors

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**  
COMPLETE **Weight Room**

**MUSIC**

✓ **SCOPE**  
COMPLETE **88 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE **659 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coral Springs Middle School**



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076  
 Location Num: 2561  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$21,853,406  
 Total Facilities Budget (Sum of Projects): \$19,426,965

**PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Contractor has mobilized to the site and has set up the laydown yard. The subcontractor are working on procuring materials.

**PROJECT SCOPE**

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$755,000	\$537,911	\$217,089
Construction	\$12,622,730	\$204,115	\$12,418,615
FF&E and Technology	\$58,000		\$58,000
Direct Purchase	\$3,233,237		\$3,233,237
Construction Mgmt	\$1,572,963	\$1,572,963	\$0
Contingency	\$1,143,635		\$1,143,635
Consultants	\$41,400	\$8,985	\$32,415
<b>Project Total:</b>	<b>\$19,426,965</b>	<b>\$2,323,974</b>	<b>\$17,102,991</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Recordex, Student laptops, Adapters, carts, Aiphone, Golf cart, Digital marquee, Laptops, Adapters, Printers

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

33 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

597 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)**



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2551  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,626,544  
 Total Facilities Budget (Sum of Projects): \$4,273,262

**PRIMARY RENOVATIONS P.001923 Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Letter of Recommendation (LOR) was issued on 12/08/21. This project is to be advertised with the main project, P.001982. This project was advertised on 8/25/2022 and the bid opening was pushed back a week to 10/13/2022.

**PROJECT SCOPE**

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$223,772	\$94,783	\$128,989
Construction	\$1,201,110		\$1,201,110
Construction Mgmt	\$244,530	\$244,530	\$0
Contingency	\$57,850		\$57,850
Consultants	\$4,000		\$4,000
Utilities	\$4,000		\$4,000
<b>Project Total:</b>	<b>\$1,735,262</b>	<b>\$339,313</b>	<b>\$1,395,949</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)**



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2551  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,626,544  
 Total Facilities Budget (Sum of Projects): \$4,273,262

**PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**



**PROJECT UPDATE**

Building Dept. issued LOR on 2/17/22. This project was advertised on 8/25/2022 along with P.001923 as one project. The bid opening date was pushed back a week to 10/13/2022.

**PROJECT SCOPE**

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,316,019	\$92,053	\$1,223,966
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$123,000		\$123,000
Consultants	\$7,000	\$5,426	\$1,574
<b>Project Total:</b>	<b>\$2,219,019</b>	<b>\$778,963</b>	<b>\$1,440,056</b>

**FLAG: SCHEDULE, Reason:Contractor Delay / Material / Supplier Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
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**MEDIUM:**  
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**LOW:**  
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**Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)**



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2551  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,626,544  
 Total Facilities Budget (Sum of Projects): \$4,273,262

**PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing permit executed 9/30/22

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$318,981		\$318,981
<b>Project Total:</b>	<b>\$318,981</b>		<b>\$318,981</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Cameras, die Cut Machine, ThinkPads, Laptops

**BUDGET**

\$100,000

**IN PROGRESS**

Office Furniture

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

667 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

194 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Country Hills Elementary School**



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3111  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,508,219  
 Total Facilities Budget (Sum of Projects): \$5,777,500

**PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing and painting activities are largely done, except some additional work upon review. HVAC equipment had been released and delayed to arrive in October. Texturized walls have peeled in areas on exterior walls on Bldg. 85; a change order has been initiated to complete this work.

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$407,000	\$271,314	\$135,686
Construction	\$3,705,185	\$1,611,768	\$2,093,417
Direct Purchase	\$694,815	\$435,968	\$258,847
Construction Mgmt	\$645,000	\$645,000	\$0
Contingency	\$307,500		\$307,500
Consultants	\$9,000	\$8,676	\$324
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$5,777,500</b>	<b>\$2,972,726</b>	<b>\$2,804,774</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Motorola Two-way radios, Radio batteries, Tables, Aiphone

**BUDGET**

\$100,000

**IN PROGRESS**

Marquee, Window Wraps

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
208 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
385 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Eagle Ridge Elementary School**



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076  
 Location Num: 3441  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,718,382  
 Total Facilities Budget (Sum of Projects): \$3,226,382

**PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - GOB Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

GC submitted a TIA that is currently being reviewed, once approved, this project will go to the November Board for the final release.

**PROJECT SCOPE**

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$201,969	\$200,877	\$1,092
Construction	\$2,765,164	\$2,764,009	\$1,155
Construction Mgmt	\$255,643	\$206,146	\$49,497
Contingency	\$3,606		\$3,606
<b>Project Total:</b>	<b>\$3,226,382</b>	<b>\$3,171,032</b>	<b>\$55,350</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

PIP resurfacing, Morning Show Equipment

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
611 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
413 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Forest Glen Middle School**



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067  
 Location Num: 3051  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,790,800  
 Total Facilities Budget (Sum of Projects): \$9,047,800

**PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Previously failed Inspection tickets were re-inspected and passed during September

**PROJECT SCOPE**

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$358,646	\$66,354
Construction	\$5,834,084	\$5,719,902	\$114,182
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$913,900	\$913,900	\$0
Contingency	\$283,999		\$283,999
Consultants	\$9,400		\$9,400
<b>Project Total:</b>	<b>\$9,047,800</b>	<b>\$8,573,865</b>	<b>\$473,935</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Murals, computer lab furniture, TV Studio equipment, Library Remodeling & Gym bleachers

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
NULL

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
636 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Forest Hills Elementary School**



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,544,826  
 Total Facilities Budget (Sum of Projects): \$6,819,830

**PRIMARY RENOVATIONS P.000827 Forest Hills ES - HVAC Upgrade/Rplcmnt**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$809,063	\$809,063	\$0
Direct Purchase	\$115,300	\$115,300	\$0
Construction Mgmt	\$89,950	\$89,950	\$0
Consultants	\$6,216	\$6,216	\$0
<b>Project Total:</b>	<b>\$1,020,529</b>	<b>\$1,020,529</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Forest Hills Elementary School**



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,544,826  
 Total Facilities Budget (Sum of Projects): \$6,819,830

**PRIMARY RENOVATIONS P.001678 Forest Hills ES - Fire Alarm Replacement**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Construction Kick-off meeting was held. The fire alarm design is at 95% completion.

**PROJECT SCOPE**

Replacement of Fire Alarm System: Buildings 1 & 8

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$724,000		\$724,000
Construction Mgmt	\$30,000	\$12,651	\$17,349
Contingency	\$36,200		\$36,200
Consultants	\$29,500	\$29,500	\$0
<b>Project Total:</b>	<b>\$819,700</b>	<b>\$42,151</b>	<b>\$777,549</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Forest Hills Elementary School**



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,544,826  
 Total Facilities Budget (Sum of Projects): \$6,819,830

**PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**



**PROJECT UPDATE**

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The Certificate of Final Inspection (Form 209) was fully executed on 11/15/2021. The warranty walkthrough was completed on 7/15/2021. Documents were turned over to the district in December and to the school on 2/1/2022. Purchase order memo created and submitted.

**PROJECT SCOPE**

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$166,827	\$163,517	\$3,310
Construction	\$705,191	\$672,874	\$32,317
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$454,434	\$190,136	\$264,298
Contingency	\$172,719		\$172,719
Consultants	\$27,700	\$23,742	\$3,958
<b>Project Total:</b>	<b>\$1,538,827</b>	<b>\$1,059,664</b>	<b>\$479,163</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Forest Hills Elementary School**



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065  
 Location Num: 2631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,544,826  
 Total Facilities Budget (Sum of Projects): \$6,819,830

**PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

GC began to prepare the Roofing Binder for review by Bldg. Dept.

**PROJECT SCOPE**

Roof carve-out - Bldgs. 1, 3 & 80

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,440,774		\$3,440,774
<b>Project Total:</b>	<b>\$3,440,774</b>		<b>\$3,440,774</b>

**FLAG: BUDGET, Reason: Budget Adjustment**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital marquee, Internal Cell Battery, (3) Lenovo laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 363 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 58 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Heron Heights Elementary School



Address: 11010 NOB HILL ROAD, PARKLAND 33076  
 Location Num: 3961  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,296,453  
 Total Facilities Budget (Sum of Projects): \$805,195

**PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

GC working on submittals and updating the schedule for the Pre-Construction meeting.

**PROJECT SCOPE**

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$85,000	\$42,346	\$42,654
Construction	\$571,280	\$4,780	\$566,500
Construction Mgmt	\$101,200	\$101,200	\$0
Contingency	\$42,715		\$42,715
Consultants	\$5,000	\$2,431	\$2,569
<b>Project Total:</b>	<b>\$805,195</b>	<b>\$150,757</b>	<b>\$654,438</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, digital marquee, Indoor furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
104 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
836 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**J.P. Taravella High School**



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 2751  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$18,298,349  
 Total Facilities Budget (Sum of Projects): \$15,699,000

**PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building 4 HVAC was completed just after school opening after new panel was installed to energize the unit. Project is in the completion phase. Punch list work in progress. Change order work pending CORP approval.

**PROJECT SCOPE**

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$738,000	\$737,986	\$14
Construction	\$10,324,847	\$9,406,247	\$918,600
FF&E and Technology	\$268,230	\$213,871	\$54,359
Direct Purchase	\$1,835,292	\$1,711,835	\$123,457
Construction Mgmt	\$1,562,525	\$1,562,525	\$0
Contingency	\$865,106		\$865,106
Consultants	\$80,000	\$70,880	\$9,120
Utilities	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$15,699,000</b>	<b>\$13,703,344</b>	<b>\$1,995,656</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Technology, floor machine, facilities equipment, student desks, outdoor benches, cafeteria tables, door strikes, water bottle filling stations

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**  
COMPLETE Track,Weight Room

**MUSIC**

✓ **SCOPE**  
COMPLETE 125 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 1,295 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**James S. Hunt Elementary School**



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065  
 Location Num: 1971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$9,737,258  
 Total Facilities Budget (Sum of Projects): \$9,303,620

**PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

NTP received July 26, 2022. Submittals are under review. An EH&S walkthrough and Site Mobilization Meeting took place this month.

**PROJECT SCOPE**

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$425,000	\$314,000	\$111,000
Construction	\$7,656,777	\$193,903	\$7,462,874
FF&E and Technology	\$79,461	\$9,461	\$70,000
Construction Mgmt	\$701,000	\$701,000	\$0
Contingency	\$421,382		\$421,382
Consultants	\$10,000		\$10,000
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$9,303,620</b>	<b>\$1,218,364</b>	<b>\$8,085,256</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Document cameras, two-way radios with earpieces, projectors, power adaptors, student laptops, staff and admin laptops, laptop carts, laptop cart wiring & laptop carrying case, Printers, iPad Wi-Fi

**BUDGET**

\$100,000

**IN PROGRESS**

Printers

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

435 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

320 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Maplewood Elementary School**



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,347  
 Total Facilities Budget (Sum of Projects): \$4,937,455

**PRIMARY RENOVATIONS P.001639 Maplewood ES - Building Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

No substantial work has been done on the Fire Alarm System. This is dependent on GC providing information to achieve an approved electrical CO. Fire Alarm - 90% Roofing is completed, Fire Sprinklers in Building 1 is completed and ADA Restrooms were completed and turned back over to school.

**PROJECT SCOPE**

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$424,421	\$377,448	\$46,973
Construction	\$3,428,760	\$3,296,378	\$132,382
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$441,560	\$0
Consultants	\$27,757	\$23,339	\$4,418
<b>Project Total:</b>	<b>\$4,575,455</b>	<b>\$4,391,680</b>	<b>\$183,775</b>

**FLAG: SCHEDULE, Reason:Owner Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Maplewood Elementary School**



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071  
 Location Num: 2741  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,418,347  
 Total Facilities Budget (Sum of Projects): \$4,937,455

**PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center**

**CURRENT PHASE**

**6- Substantial Completion/Closeout**

**RISK LEVEL**



**PROJECT UPDATE**

Finalizing change orders

**PROJECT SCOPE**

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$51,000	\$32,261	\$18,739
Construction	\$206,819	\$197,831	\$8,988
FF&E and Technology	\$10,082	\$10,082	\$0
Construction Mgmt	\$40,375	\$40,375	\$0
Contingency	\$53,574		\$53,574
Consultants	\$150	\$128	\$22
<b>Project Total:</b>	<b>\$362,000</b>	<b>\$280,677</b>	<b>\$81,323</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Stage sound system, projector & playground shade structure & PIP

**BUDGET**

\$100,000

**IN PROGRESS**

Remaining balance is on hold until the Media Center Renovation is complete.

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 237 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 229 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Marjory Stoneman Douglas High School**



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076  
 Location Num: 3011  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$45,663,233  
 Total Facilities Budget (Sum of Projects): \$10,107,805

**PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**



**PROJECT UPDATE**

The GMP has been reviewed by the team and is expected to go to legal and the Board in October.

**PROJECT SCOPE**

Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 ( Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 ( Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$720,000	\$449,274	\$270,726
Construction	\$5,330,044	\$1,820	\$5,328,224
FF&E and Technology	\$2,575	\$15,955	(\$13,380)
Construction Mgmt	\$1,789,665	\$1,771,965	\$17,700
Contingency	\$470,371		\$470,371
Consultants	\$35,000	\$7,667	\$27,333
Misc Construction	\$1,200,000		\$1,200,000
<b>Project Total:</b>	<b>\$9,547,655</b>	<b>\$2,246,681</b>	<b>\$7,300,974</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Millennium 6-12 Collegiate Academy**



Address: 5803 NW 94 AVENUE, TAMARAC 33321  
 Location Num: 4772  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,186,369  
 Total Facilities Budget (Sum of Projects): \$5,572,600

**PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The final lightning protection certification was issued and the roofing final passed. The contractor completed the stucco of the new air-cooled chiller compound structure and painted it. Installation of the chilled water piping system for the three new air handlers in Building 4 is ongoing.

**PROJECT SCOPE**

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$198,900	\$63,100
Construction	\$3,676,461	\$2,644,977	\$1,031,484
FF&E and Technology	\$142,000	\$431	\$141,569
Direct Purchase	\$760,539	\$713,426	\$47,113
Construction Mgmt	\$500,000	\$500,000	\$0
Contingency	\$223,600		\$223,600
Consultants	\$8,000	\$7,657	\$343
<b>Project Total:</b>	<b>\$5,572,600</b>	<b>\$4,065,391</b>	<b>\$1,507,209</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Document Cameras, chemistry equipment, media center furniture & Recordex, Lenovo ThinkVision

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 113 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 473 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Morrow Elementary School**



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
 Location Num: 2691  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,228,583  
 Total Facilities Budget (Sum of Projects): \$1,917,583

**PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations**

**CURRENT PHASE**

**6-Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Fire sprinklers and part of the electrical scope are being removed from this project via descoping change orders. When complete, the Certificate of Final Inspection (209) can be submitted for execution. We are working on resolving the outstanding change orders.

**PROJECT SCOPE**

Fire Alarm System Replacement Media Center Associated Restroom Renovation Building 1: Electrical: Replace main distribution panel and transformer in electrical room 163, canopy lighting, damaged pole lights, motor control center in room 165, exterior dry type transformer, and existing transformer in room 150. Mechanical: T&B. Fire Protection Building 2: Electrical: Replace exterior canopy lights and exterior building-mounted lights. Mechanical: T&B. Replace existing DDC controls. Fire Protection: Install new fire sprinklers Building 3: Electrical: Replace exterior canopy lights and building-mounted lights. Mechanical: T&B. Replace existing DDC Controls. Fire Protection: Install new fire protection Building 5: Electrical: Replace exterior building mounted lights. Building 6: Electrical: Replace exterior building mounted lights. Mechanical: T&B Fire Protection: Install New Fire Protection. Building 80: Replace exterior canopy lights. Mechanical: Replace existing DDC Controls

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Contingency	\$203,493		\$203,493
Consultants	\$1,854		\$1,854
<b>Project Total:</b>	<b>\$1,917,583</b>	<b>\$1,382,536</b>	<b>\$535,047</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
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**PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Fire Sprinkler Improvement

**PROJECT SCOPE**

Under evaluation by BCSB to determent Funding and scope. funding request will be process once evaluation is completed .

**FLAG: BUDGET, Reason: Budget Adjustment**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE

SCOPE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068  
 Location Num: 2691  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,228,583  
 Total Facilities Budget (Sum of Projects): \$1,917,583

### DELIVERED

Projector, cafeteria sound system, laptops, broadcast room, apple bundle and cafeteria tables

### IN PROGRESS

Digital Marquee

### MUSIC

✓ **SCOPE**  
COMPLETE No Program

### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 162 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)**



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2231  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,933,349  
 Total Facilities Budget (Sum of Projects): \$2,529,350

**PRIMARY RENOVATIONS P.001903 North Lauderdale Pre K-8 - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

Phase 1: - On 09/14/22, The consultant provided an incomplete drawing set and requested another site visit.

**PROJECT SCOPE**

Phase 1 - Fire Sprinklers: Building 1 - Fire Alarm Replacement: Building 1 - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) - Test & Balance: Buildings 1, 5, 75, and 78.  
 Phase 2 (P.001903-MCI) - Media Center Renovation. Re-roofing (P.002870): Buildings 2, 4, & 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$140,139	\$102,957	\$37,182
Construction	\$1,623,201	\$13,991	\$1,609,210
FF&E and Technology	\$50,632	\$1,767	\$48,865
Construction Mgmt	\$233,764	\$233,764	\$0
Contingency	\$96,064		\$96,064
Consultants	\$20,000	\$106	\$19,894
Utilities	\$2,550		\$2,550
<b>Project Total:</b>	<b>\$2,166,350</b>	<b>\$352,585</b>	<b>\$1,813,765</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions / Unforeseen Conditions**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)**



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2231  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,933,349  
 Total Facilities Budget (Sum of Projects): \$2,529,350

**PRIMARY RENOVATIONS P.002870 North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Permit executed 9/12/22 Preconstruction meeting on site took place 9/22/22 Construction was scheduled to begin Monday, 9/26/22. Due to the warnings of Hurricane Ian, begin date was pushed back by 1 week.

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$318,100		\$318,100
FF&E and Technology	\$14,900		\$14,900
Construction Mgmt	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$363,000</b>		<b>\$363,000</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Student laptops, partial work for murals, TV screens for the front office, digital marquee, Aiphone & EDS

**BUDGET**

\$100,000

**IN PROGRESS**

Murals for the media center (pending completion of renovations)

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
113 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
209 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Park Springs Elementary School**



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067  
 Location Num: 3171  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$10,344,499  
 Total Facilities Budget (Sum of Projects): \$9,771,200

**PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building Permit issued on 6/16/2022. Notice to Proceed (NTP), July 5th, 2022. The project Kick-Off meeting took place the first week of August. The roofing binder has been approved by AOR and submitted to the BD. Work is beginning on first week of October.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$435,000	\$265,923	\$169,077
Construction	\$7,932,670	\$175,990	\$7,756,680
Construction Mgmt	\$882,530	\$882,530	\$0
Contingency	\$500,000		\$500,000
Consultants	\$11,000	\$7,221	\$3,779
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$9,771,200</b>	<b>\$1,331,664</b>	<b>\$8,439,536</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Floor scrubber, murals, laptop computers, K-2 playground upgrade, file cabinets, Office furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
408 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
462 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Park Trails Elementary School**



Address: 10700 TRAILS END, PARKLAND 33076  
 Location Num: 3781  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$5,297,600  
 Total Facilities Budget (Sum of Projects): \$3,584,690

**PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**  
No Risk

**PROJECT UPDATE**

No work to place in September.

**PROJECT SCOPE**

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$222,500	\$164,463	\$58,037
Construction	\$2,429,987	\$2,035,401	\$394,586
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$340,000	\$340,000	\$0
Contingency	\$112,003		\$112,003
Consultants	\$15,000	\$6,315	\$8,685
<b>Project Total:</b>	<b>\$3,584,690</b>	<b>\$2,761,379</b>	<b>\$823,311</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean Boards, Water Bottle Filling Stations, Laptops, Laptops, Computer Accessories

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
263 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
867 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Parkside Elementary School**



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065  
 Location Num: 3631  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,927,168  
 Total Facilities Budget (Sum of Projects): \$2,505,175

**PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The remaining roofing and flashings are pending the completion of change order work (ASI-2 / CCD-1) that will be performed during the next available school break that can accommodate the above ceiling scope of work.

**PROJECT SCOPE**

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,000	\$86,322	\$27,678
Construction	\$1,569,763	\$1,228,758	\$341,005
Direct Purchase	\$446,004	\$345,559	\$100,445
Construction Mgmt	\$270,980	\$270,980	\$0
Contingency	\$98,428		\$98,428
Consultants	\$6,000	\$4,179	\$1,821
<b>Project Total:</b>	<b>\$2,505,175</b>	<b>\$1,935,798</b>	<b>\$569,377</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Digital Marquee, Morning Show Equipment, Strike, & Access Card Reader at Cafeteria Tables the SPE, Indoor furniture, Student Laptops, Promethean Board, Computer Accessories,

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

137 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

236 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pinewood Elementary School**



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068  
 Location Num: 2811  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,654,756  
 Total Facilities Budget (Sum of Projects): \$4,306,000

**PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations**

**CURRENT PHASE**

**8-Financial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The 12 Month warranty walk-through is being coordinated. The AE's final invoice is pending and the final closeout of purchase orders will be done after.

**PROJECT SCOPE**

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$185,979	\$169,109	\$16,870
Construction	\$3,336,508	\$3,336,508	\$0
FF&E and Technology	\$39,500	\$36,523	\$2,977
Construction Mgmt	\$400,350	\$400,350	\$0
Contingency	\$338,647		\$338,647
Consultants	\$5,016	\$3,074	\$1,942
<b>Project Total:</b>	<b>\$4,306,000</b>	<b>\$3,945,564</b>	<b>\$360,436</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, desktops, laptop carts, two-way radios, portable sound system, electric strike, digital marquee and desktops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
197 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
217 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2721  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$4,848,649  
 Total Facilities Budget (Sum of Projects): \$4,385,242

#### PRIMARY RENOVATIONS P.001725 Ramblewood ES - GOB Renovations

##### CURRENT PHASE

5-Construction

RISK LEVEL



##### PROJECT UPDATE

Building #2 roof work is in progress it is 90% complete, pending the installation of the exhaust fans. Chiller 3: Electrical work per ASI#50 was 100% pending 2 panels installed in the kitchen area. The exterior temp cooling system was removed. A meeting was held with the surety and A/E to go over the list of the pending items remaining in scope.

##### PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

##### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$394,889	\$377,264	\$17,625
Construction	\$3,328,833	\$2,877,595	\$451,238
FF&E and Technology	\$16,025	\$10,124	\$5,901
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$329,086	\$329,086	\$0
Consultants	\$16,728	\$11,865	\$4,863
<b>Project Total:</b>	<b>\$4,385,242</b>	<b>\$3,900,015</b>	<b>\$485,227</b>

##### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

Digital marquee, Playground upgrades, chairs, laptops, document cameras, projectors, USB 3.0 ethernet adapter, Lenovo 45W standard AC adapter

##### BUDGET

\$100,000

##### IN PROGRESS

#### ATHLETICS

✓ COMPLETE

##### SCOPE

NULL

#### MUSIC

✓ COMPLETE

##### SCOPE

348 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE

##### SCOPE

282 Items Delivered

##### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Ramblewood Middle School**



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071  
 Location Num: 2711  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$7,739,234  
 Total Facilities Budget (Sum of Projects): \$6,878,241

**PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Roofing work is 100% complete pending final Inspections of rooftop equipment. Emergency Generator installation and MEP connections are complete; final plumbing inspection was passed. Electrical inspection is pending. Restroom 117/118 Punch list items completion is in progress. Restroom 106/107 Renovation Demolition was completed.

**PROJECT SCOPE**

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus-wide Exterior Lighting Replacement Media Center Renovation: Building 1 Roofing: Building 1 Test & Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,417,396	\$4,096,066	\$321,330
FF&E and Technology	\$48,545	\$48,254	\$291
Direct Purchase	\$855,802	\$854,994	\$808
Construction Mgmt	\$756,606	\$756,606	\$0
Contingency	\$429,892		\$429,892
Consultants	\$20,000	\$12,418	\$7,582
<b>Project Total:</b>	<b>\$6,878,241</b>	<b>\$6,067,087</b>	<b>\$811,154</b>

**FLAG: SCHEDULE, Reason:Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Printers, TVs for the cafeteria, Projector for the cafeteria sound system, cafeteria sound, LCD projectors, 3D Printer, digital marquee, SPE Signage

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
34 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
443 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Riverglades Elementary School**



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067  
 Location Num: 2891  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$11,430,601  
 Total Facilities Budget (Sum of Projects): \$3,118,177

**PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

- Fire Alarm rough installation has restarted in Building 2 & 3. - Fire Protection - Sprinklers passed pressure test on 9-20-22 - Fire Protection - Sprinklers passed flush test on 9-20-22

**PROJECT SCOPE**

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$286,000	\$227,742	\$58,258
Construction	\$2,007,975	\$1,749,421	\$258,554
Direct Purchase	\$281,271	\$278,255	\$3,016
Construction Mgmt	\$343,000	\$343,000	\$0
Contingency	\$188,931		\$188,931
Consultants	\$6,000		\$6,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$3,118,177</b>	<b>\$2,598,418</b>	<b>\$519,759</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

PLANNING/DESIGN

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
436 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
287 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Riverside Elementary School**



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071  
 Location Num: 3031  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,740,499  
 Total Facilities Budget (Sum of Projects): \$2,224,500

**PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

This project received an NTP on 8/1/2022. It is ready for construction. Contractor currently in Submittal Process, Procurement and Mobilization.

**PROJECT SCOPE**

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$215,990	\$124,253	\$91,737
Construction	\$1,653,500	\$153	\$1,653,347
FF&E and Technology	\$20,283		\$20,283
Construction Mgmt	\$231,260	\$231,260	\$0
Contingency	\$95,467		\$95,467
Consultants	\$5,000	\$3,606	\$1,394
Utilities	\$3,000		\$3,000
<b>Project Total:</b>	<b>\$2,224,500</b>	<b>\$359,272</b>	<b>\$1,865,228</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Multi drying steel rack, Art & PE Enhancements (racks, furniture, book drop carts, etc.), outdoor PA speaker system upgrade, Ukulele Storage racks & tables

**BUDGET**

\$100,000

**IN PROGRESS**

Basketball Court

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

217 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

214 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sawgrass Elementary School**



Address: 12655 NW 8 STREET, SUNRISE 33325  
 Location Num: 3401  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$5,328,117  
 Total Facilities Budget (Sum of Projects): \$4,777,117

**PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

Submittal process continues. Submittals to A/E for Schedule of Values, Fire Alarm System, Fire Protection - Underground Civil Work, Roofing Binder and Baseline Schedule. ASI #1 (F/A & F/P Changes) submitted to BD for review/approval. (pending) Fire Protection: Revise & Resubmit. Returned to the A/E for corrections. ASI #2 (Roofing Insulation) approved.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,000	\$179,580	\$82,420
Construction	\$3,739,635	\$85,822	\$3,653,813
Construction Mgmt	\$540,000	\$540,000	\$0
Contingency	\$210,232		\$210,232
Consultants	\$7,000	\$4,800	\$2,200
Utilities	\$18,250		\$18,250
<b>Project Total:</b>	<b>\$4,777,117</b>	<b>\$810,202</b>	<b>\$3,966,915</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground upgrade to the 3-5 play area, replacing sand areas with PIP, student laptops, minor security enhancements in the front office, bulletin boards

**BUDGET**

\$100,000

**IN PROGRESS**

Think Centers

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
282 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
338 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Silver Lakes Middle School**



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068  
 Location Num: 2971  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$2,930,862  
 Total Facilities Budget (Sum of Projects): \$2,150,000

**PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

9-2 Construction Pre-Bid walk through meeting with the school staff, Contractor, and Architect. 9-23 Bid Opening meeting at Core Construction office.

**PROJECT SCOPE**

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$238,839	\$120,190	\$118,649
Construction	\$1,390,000	\$227	\$1,389,773
Construction Mgmt	\$418,951	\$404,739	\$14,212
Contingency	\$72,210		\$72,210
Consultants	\$25,000	\$3,613	\$21,387
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$2,150,000</b>	<b>\$528,769</b>	<b>\$1,621,231</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Window Wraps, Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Electric Strikes

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

122 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

71 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,319,655  
 Total Facilities Budget (Sum of Projects): \$2,758,658

**PRIMARY RENOVATIONS P.001724 Tamarac ES - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The HVAC scope of work has been completed. De-scoping Drawings (As-Built) ASI has been approved by the building Department. Contractors Final Inspection was failed due required clearance at the existing Telecom wires, which could not be relocated. PM-OR Team Lead has coordinated with BCPSBD which is reviewing to resolve failed inspection issue. TEAM LEADER COMMENT: PROGRAM DIRECTOR TO MEET WITH BD FOR RESOLUTION.

**PROJECT SCOPE**

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$373,931	\$326,640	\$47,291
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Contingency	\$132,714		\$132,714
Consultants	\$14,738		\$14,738
Utilities	\$5,799		\$5,799
<b>Project Total:</b>	<b>\$2,463,657</b>	<b>\$1,588,132</b>	<b>\$875,525</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,319,655  
 Total Facilities Budget (Sum of Projects): \$2,758,658

**PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements**

**CURRENT PHASE**

**6-Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

PM-OR performed the scope of work. PM-OR is coordinating with Building Department to conduct the required final closeout inspections. Working with PPO to compile documentation to close out this project.

**PROJECT SCOPE**

Media Center Renovations

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$19,392	\$18,892	\$500
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Contingency	\$219,205		\$219,205
<b>Project Total:</b>	<b>\$295,001</b>	<b>\$75,296</b>	<b>\$219,705</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program Media Center Improvements (ADA)**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

CSMP process was started, proposals pending from Contractors.

**PROJECT SCOPE**

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Tamarac Elementary School**



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321  
 Location Num: 2621  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,319,655  
 Total Facilities Budget (Sum of Projects): \$2,758,658

**PRIMARY RENOVATIONS P.002868 Tamarac ES - Roofing Building 6 - SMART Program**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

New project a MPU will be generated in the next reporting period.

**PROJECT SCOPE**

**FLAG:**

No Data Available

**PRIMARY RENOVATIONS P.002874 Tamarac ES - Fire Protection Building 1**

**CURRENT PHASE**

4-Bid & Award

**RISK LEVEL**



**PROJECT UPDATE**

New project a MPU will be generated in the next reporting period.

**PROJECT SCOPE**

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

Furniture for the front office, parent workstation, furniture, cafeteria sound system, digital marquee, projectors, laptops, document cameras and printers

**BUDGET**

\$100,000

IN PROGRESS

**ATHLETICS**

✓  
COMPLETE

SCOPE  
NULL

**MUSIC**

✓  
COMPLETE

SCOPE  
362 Instruments Delivered

**TECHNOLOGY**

✓  
COMPLETE

SCOPE  
505 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Westchester Elementary School**



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065  
 Location Num: 2681  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,527,931  
 Total Facilities Budget (Sum of Projects): \$2,998,000

**PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

Fire alarm rough continuing including inspections.

**PROJECT SCOPE**

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$304,404	\$294,350	\$10,054
Construction	\$2,352,729	\$2,039,329	\$313,400
FF&E and Technology	\$56,147	\$35,745	\$20,402
Direct Purchase	\$32,808	\$32,808	\$0
Construction Mgmt	\$246,999	\$217,089	\$29,910
Consultants	\$4,913	\$1,301	\$3,612
<b>Project Total:</b>	<b>\$2,998,000</b>	<b>\$2,620,622</b>	<b>\$377,378</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Digital marquee, access control card reader system, Aiphone at the SPE and Strike, computer lab conversion, Laptop

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
105 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
309 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076  
 Location Num: 3871  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$6,281,232  
 Total Facilities Budget (Sum of Projects): \$4,407,040

**PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roof curb installation has begun. Preparing area for column installation, including cutting concrete at column footers.

**PROJECT SCOPE**

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 column replacement 2) Roof: Building 1, 2, 3, & 4 column replacement 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel Louvers at Building 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,129,911	\$785,230	\$2,344,681
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$431,623	\$53,377
Contingency	\$194,765		\$194,765
Consultants	\$8,000	\$1,418	\$6,582
<b>Project Total:</b>	<b>\$4,407,040</b>	<b>\$1,367,857</b>	<b>\$3,039,183</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Classroom Projectors, student laptops, carts, administrative laptops, teacher laptops & cart wiring

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
56 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
758 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.