



Established 1915

**BROWARD**  
County Public Schools

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**District Board Member:**

Sarah Leonardi



## **DISTRICT 3 REPORT**

For The Quarter Ending  
September 30, 2022 | FY23 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Bayview Elementary School**



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304  
 Location Num: 0641  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,883,174  
 Total Facilities Budget (Sum of Projects): \$2,556,281

**PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHY, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance)

**PROJECT SCOPE**

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 12/8/2021 and the Superintendent on 1/7/2022. The final change orders were approved by CORP in November. The Certificate of Final Inspection was approved by the Building Dept, on 1/24/2022. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time. All closeout documents are projected to turn over to the school on 2/25/2022. The project is scheduled to go to the Board but is delayed for change order billing and project delay description from the GC.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$104,556	\$104,556	\$0
Construction	\$2,155,963	\$2,155,963	\$0
Construction Mgmt	\$295,762	\$287,861	\$7,901
<b>Project Total:</b>	<b>\$2,556,281</b>	<b>\$2,548,380</b>	<b>\$7,901</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Cafeteria sound system, printers, poster maker, parking stanchions, furniture (tables, chairs for 3rd, 4th & 5th grade), cafeteria projector cage, LCD panel assembly touch screen, AC adapter, 4-cell battery, laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
759 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
240 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Bennett Elementary School**



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 0201  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,102,304  
 Total Facilities Budget (Sum of Projects): \$1,814,000

**PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Phase 1: As of 04/30/22, Roofing replacement was carved out. Project to be completed by the Roofing Team under P.002880. The scope for Phase 2 requires Further evaluation of the remaining buildings and the Development of available options with key stakeholder input. As of 09/30/22, the Scope/Design Directions to proceed from the District leadership are pending.

**PROJECT SCOPE**

The scope for Phase 2 requires Further evaluation of the remaining buildings and the Development of available options with key stakeholder input. - Building Envelope Improvements (Window, Ext Wall, etc.), - Fire Alarm, HVAC Improvements, and - Media Center improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$120,346	\$77,654
Construction	\$730,666		\$730,666
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$192,806	\$192,806	\$0
Contingency	\$124,596		\$124,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753		\$3,753
<b>Project Total:</b>	<b>\$1,269,521</b>	<b>\$320,301</b>	<b>\$949,220</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Croissant Park Elementary School**



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315  
 Location Num: 0221  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,665,884  
 Total Facilities Budget (Sum of Projects): \$6,203,911

**PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Roofing, Fire protection, Chiller room, AHU units on-going. Inspections on-going

**PROJECT SCOPE**

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$337,000	\$246,001	\$90,999
Construction	\$4,572,020	\$2,352,919	\$2,219,101
Direct Purchase	\$328,371	\$92,422	\$235,949
Construction Mgmt	\$685,000	\$685,000	\$0
Contingency	\$262,520		\$262,520
Consultants	\$11,000	\$5,136	\$5,864
Utilities	\$8,000		\$8,000
<b>Project Total:</b>	<b>\$6,203,911</b>	<b>\$3,381,478</b>	<b>\$2,822,433</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Facilities equipment, Blower, Pressure cleaner, Surface cleaner, Vacuums, Digital marquee, Buffer, Furniture, Blinds

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor furniture, Facilities Equipment

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
324 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
605 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Cypress Elementary School**



Address: 851 SW 3 AVENUE, POMPANO BEACH 33060  
 Location Num: 1781  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,311,689  
 Total Facilities Budget (Sum of Projects): \$3,752,064

**PRIMARY RENOVATIONS P.001412 SMART Building Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is financially closed out and will no longer be reported on as of FY 22 Q3

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$279,013	\$279,013	\$0
Construction	\$3,211,655	\$3,211,655	\$0
FF&E and Technology	\$11,688	\$11,688	\$0
Construction Mgmt	\$249,708	\$249,708	\$0
<b>Project Total:</b>	<b>\$3,752,064</b>	<b>\$3,752,064</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Picnic tables, Furniture for student service area, Teacher workroom renovation, Playground PIP, Digital Marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
391 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
693 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Floranada Elementary School**



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334  
 Location Num: 0851  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,297,108  
 Total Facilities Budget (Sum of Projects): \$3,107,524

**PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

-Roofing punch list items have been completed. -T&B was completed on 9/27/22 and is currently being reviewed by the AE. -Mechanical punch list items will be completed in early October. -Scheduler is reviewing TIA.

**PROJECT SCOPE**

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$151,546	\$116,053	\$35,493
Construction	\$2,319,077	\$1,861,032	\$458,045
Direct Purchase	\$354,913	\$344,803	\$10,110
Construction Mgmt	\$184,019	\$184,019	\$0
Contingency	\$92,969		\$92,969
Consultants	\$5,000	\$3,012	\$1,988
<b>Project Total:</b>	<b>\$3,107,524</b>	<b>\$2,508,919</b>	<b>\$598,605</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Interactive projectors and Digital Marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
262 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
400 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Fort Lauderdale High School**



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305  
 Location Num: 0951  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,061,409  
 Total Facilities Budget (Sum of Projects): \$3,772,887

**PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation**

**CURRENT PHASE**

**RISK LEVEL**

**7-Final Completion**



**PROJECT UPDATE**

110b was issued on 8/2/22. The 209 form is in progress. All scopes have been completed pending the final CO.

**PROJECT SCOPE**

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$202,480	\$195,940	\$6,540
Construction	\$2,792,495	\$2,703,957	\$88,538
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$394,995	\$0
Contingency	\$47,845		\$47,845
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$3,772,887</b>	<b>\$3,619,964</b>	<b>\$152,923</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf carts, digital scoreboard tables, Digital Marquee & outdoor concrete patio tables

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

190 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316  
 Location Num: 0491  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,407,495  
 Total Facilities Budget (Sum of Projects): \$2,074,121

#### PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

##### CURRENT PHASE

**RISK LEVEL**

5-Construction



##### PROJECT UPDATE

General provisions for Underground Electrical Document was submitted to A/E for review. Consultant rejected it and therefore needs to be re-submitted

##### PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

##### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$125,500	\$89,813	\$35,687
Construction	\$1,653,306	\$12,900	\$1,640,406
Construction Mgmt	\$198,400	\$185,526	\$12,874
Contingency	\$91,915		\$91,915
Consultants	\$5,000	\$4,509	\$491
<b>Project Total:</b>	<b>\$2,074,121</b>	<b>\$292,748</b>	<b>\$1,781,373</b>

##### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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#### SCHOOL CHOICE ENHANCEMENT (SCEP)

##### CURRENT PHASE

COMPLETE

##### DELIVERED

iPads, iPad cases, iPad cart, Recordex, laptops, EarthWalk carts, pre-existing Printers  
 laptop cart cables, stage curtains, digital marquee, ThinkCenters

##### BUDGET

\$100,000

##### IN PROGRESS

#### ATHLETICS

COMPLETE

##### SCOPE

NULL

#### MUSIC

COMPLETE

##### SCOPE

108 Instruments delivered

#### TECHNOLOGY

COMPLETE

##### SCOPE

182 Items Delivered

##### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



##### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

##### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

##### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**James S. Rickards Middle School**



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334  
 Location Num: 2121  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$82,559,830  
 Total Facilities Budget (Sum of Projects): \$10,691,080

**PRIMARY RENOVATIONS P.001743 GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Completion**



**PROJECT UPDATE**

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5, ), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

**PROJECT SCOPE**

Bringing all Utility back online in Buildings 2 & 5.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$654,934	\$640,383	\$14,551
Construction	\$7,231,941	\$7,078,058	\$153,883
FF&E and Technology	\$15,337	\$11,511	\$3,826
Direct Purchase	\$1,470,507	\$1,312,692	\$157,815
Construction Mgmt	\$953,435	\$950,333	\$3,102
Contingency	\$228,216		\$228,216
Consultants	\$15,000	\$12,796	\$2,204
Misc Construction	\$121,710	\$121,710	\$0
<b>Project Total:</b>	<b>\$10,691,080</b>	<b>\$10,127,483</b>	<b>\$563,597</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder, two-way radios, indoor furniture, projectors, dehumidifier, Laptops, tables for teacher's lounge, chairs, laminator, electric strike for the SPE & digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
NULL

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
496 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lloyd Estates Elementary School**



Address: 750 NW 41 STREET, OAKLAND PARK 33309  
 Location Num: 1091  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,737,034  
 Total Facilities Budget (Sum of Projects): \$6,408,047

**PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Roofing binder has been approved. Roofing contractors roofing demo working in progress in Building 1. Fire protection submittals has been approved.

**PROJECT SCOPE**

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$220,283	\$193,693	\$26,590
Construction	\$4,726,167	\$37,346	\$4,688,821
Direct Purchase	\$724,973	\$146,600	\$578,373
Construction Mgmt	\$377,400	\$232,118	\$145,282
Contingency	\$350,224		\$350,224
Consultants	\$5,000	\$1,224	\$3,776
Utilities	\$4,000		\$4,000
<b>Project Total:</b>	<b>\$6,408,047</b>	<b>\$610,981</b>	<b>\$5,797,066</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Errors and Omissions/Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, poster maker, LCD projectors, digital cameras & (12) Recorderx

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

390 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

253 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

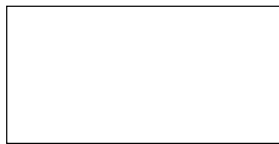
**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McNab Elementary School**



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060  
 Location Num: 0841  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,625,356  
 Total Facilities Budget (Sum of Projects): \$3,210,437

**PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Contract work is 100% complete, pending final inspections. The new ladders have been installed and passed inspection. Final inspections will be called in during October.

**PROJECT SCOPE**

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,635	\$88,495
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$245,351	\$0
Contingency	\$20,493		\$20,493
Consultants	\$6,556	\$678	\$5,878
<b>Project Total:</b>	<b>\$3,210,437</b>	<b>\$2,999,545</b>	<b>\$210,892</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Playground Upgrades for K-2 & 3-5 Play Areas

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
459 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
203 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Meadowbrook Elementary School**



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317  
 Location Num: 0761  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$1,265,357  
 Total Facilities Budget (Sum of Projects): \$893,500

**PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The ASI for descoping switchgear & Building 3 windows in BD review. All other scopes have been completed. 110B to follow.

**PROJECT SCOPE**

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$136,000	\$100,048	\$35,952
Construction	\$526,076	\$360,349	\$165,727
Direct Purchase	\$43,924	\$16,699	\$27,225
Construction Mgmt	\$115,605	\$111,167	\$4,438
Contingency	\$61,895		\$61,895
Consultants	\$10,000	\$8,277	\$1,723
<b>Project Total:</b>	<b>\$893,500</b>	<b>\$596,540</b>	<b>\$296,960</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Electric Strike at the SPE, Indoor Furniture, Projectors, HD Cameras, Laptops, ThinkPad adapters, and Digital Marquee, Classroom Carpets

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
307 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
472 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**New River Middle School**



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312  
 Location Num: 0881  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,836,587  
 Total Facilities Budget (Sum of Projects): \$4,324,600

**PRIMARY RENOVATIONS P.001710 New River MS - GOB Renovations**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

No construction this month awaiting resolution on the mechanical issue.

**PROJECT SCOPE**

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$294,180	\$272,543	\$21,637
Construction	\$3,108,730	\$1,736,904	\$1,371,826
Direct Purchase	\$259,567	\$259,567	\$0
Construction Mgmt	\$450,958	\$247,424	\$203,534
Contingency	\$192,165		\$192,165
Consultants	\$14,000		\$14,000
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,324,600</b>	<b>\$2,516,438</b>	<b>\$1,808,162</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors for the auditorium, digital video board, camcorder, digital marquee, Laptops, EarthWalk carts, Cart Wiring, EarthWalk Carts, Desktops & External hard drive

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
76 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
593 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**North Andrews Gardens Elementary School**



Address: 345 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 0521  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,746,834  
 Total Facilities Budget (Sum of Projects): \$2,278,000

**PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

This project received a Letter of Recommendation on 4/18/2022. This project was advertised on 7/25/2022, the bid opening was rescheduled for 9/1/2022. This project is expected to go to the November Board to award a GC.

**PROJECT SCOPE**

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$260,018	\$189,988	\$70,030
Construction	\$1,316,000		\$1,316,000
Construction Mgmt	\$607,516	\$607,516	\$0
Contingency	\$79,466		\$79,466
Consultants	\$10,000	\$8,451	\$1,549
Utilities	\$5,000	\$2,584	\$2,416
<b>Project Total:</b>	<b>\$2,278,000</b>	<b>\$808,539</b>	<b>\$1,469,461</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Aiphone submaster, golf cart, Elmo document cameras, ID maker, laptops, ThinkPad's, Think stations, Earthwalk carts, golf cart, executive chairs, projectors, Trash receptacles, Benches, adapters

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE

SCOPE  
NULL

**MUSIC**

COMPLETE

SCOPE  
126 Instruments Delivered

**TECHNOLOGY**

COMPLETE

SCOPE  
382 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**North Side Elementary School**



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304  
 Location Num: 0041  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$3,725,069  
 Total Facilities Budget (Sum of Projects): \$3,465,430

**PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

No Construction Activities on the Project. 90% of all work was completed; only roofing work remained.

**PROJECT SCOPE**

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,850,072	\$1,611,556	\$1,238,516
Construction Mgmt	\$297,904	\$297,904	\$0
Contingency	\$8,572		\$8,572
Consultants	\$5,000	\$2,399	\$2,601
<b>Project Total:</b>	<b>\$3,465,430</b>	<b>\$2,175,502</b>	<b>\$1,289,928</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Printers, student laptops, Recordex, window blinds, main office furniture, two-way radios, partial office furniture and murals

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

943 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

206 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$47,850,988

**PRIMARY RENOVATIONS P.001684 Northeast HS - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Construction 87% complete. Building 2 – 86% complete. Building 3 – Culinary – (forecasted completion May 2023). Building 4 – 90% complete (completion 1st quarter 2023) Building 5 – 85% complete (completion 1st quarter 2023)

**PROJECT SCOPE**

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,608,202	\$1,296,013	\$312,189
Construction	\$20,586,657	\$13,071,876	\$7,514,781
FF&E and Technology	\$762,207	\$346,279	\$415,928
Direct Purchase	\$1,340,493	\$1,069,168	\$271,325
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Contingency	\$0		\$0
Consultants	\$29,168	\$12,394	\$16,774
Utilities	\$13,227		\$13,227
<b>Project Total:</b>	<b>\$25,753,688</b>	<b>\$17,209,464</b>	<b>\$8,544,224</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Northeast High School**



Address: 700 NE 56 STREET, OAKLAND PARK 33334  
 Location Num: 1241  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$48,194,318  
 Total Facilities Budget (Sum of Projects): \$47,850,988

**PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Construction 25% complete. Walls in progress of curing then erection (Projected November 2022).

**PROJECT SCOPE**

New 2- story classroom addition, building #29, and 1-story Flex Lab, Building #30, both tilt-up construction with the complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces, ROTC classrooms, office, storage, and support spaces. New building CEP two (2) air-cooled chillers and associated underground piping, pumps, and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,028,500	\$836,355	\$192,145
Construction	\$15,554,005	\$1,953,406	\$13,600,599
FF&E and Technology	\$1,155,218	\$49,774	\$1,105,444
Direct Purchase	\$2,110,233	\$12,376	\$2,097,857
Construction Mgmt	\$1,631,000	\$1,631,000	\$0
Contingency	\$535,844		\$535,844
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
<b>Project Total:</b>	<b>\$22,097,300</b>	<b>\$4,496,508</b>	<b>\$17,600,792</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Outdoor trash receptacles, science equipment, golf carts, scoring tables, volleyball and football scoreboard, digital marquee, gym scoreboards, electric strikes, standalone door alarms & window wraps

**BUDGET**

\$100,000

**IN PROGRESS**

Remaining balance is on hold until the Renovations are complete.

**ATHLETICS**



**SCOPE**

Weight Room - Hiring Contractor

**MUSIC**



**SCOPE**

273 Instruments Delivered

**TECHNOLOGY**



**SCOPE**

637 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334  
 Location Num: 0031  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,178,649  
 Total Facilities Budget (Sum of Projects): \$5,762,330

**PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

AHU 9-3 work in progress. AHU 6-1 and 6-2 CU 6-1 and CU 6-2 work in progress.

**PROJECT SCOPE**

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$240,000	\$212,063	\$27,937
Construction	\$3,745,132	\$3,424,549	\$320,583
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$845,832	\$835,539	\$10,293
Construction Mgmt	\$633,856	\$633,856	\$0
Contingency	\$282,841		\$282,841
Consultants	\$10,000	\$4,464	\$5,536
<b>Project Total:</b>	<b>\$5,762,330</b>	<b>\$5,115,140</b>	<b>\$647,190</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Error and Omissions / Material/ Supplier Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Playground upgrades; replacing the sand with PIP, and murals

**BUDGET**

\$100,000

**IN PROGRESS**

Carpet replacement for the media center

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

1,655 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

259 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pine Ridge Education Center**



Address 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317  
Location Num: 0653  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$221,343  
Total Facilities Budget (Sum of Projects): \$52,343

**PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is financially closed out and will no longer be reported on as of FY 22 Q3

**PROJECT SCOPE**

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026											
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Projectors, two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab & TV Studio equipment, TV monitors and installation

**ATHLETICS**

COMPLETE **SCOPE**  
NULL

**MUSIC**

COMPLETE **SCOPE**  
NULL

**TECHNOLOGY**

COMPLETE **SCOPE**  
NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Riverland Elementary School**



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312  
 Location Num: 0151  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,373,082  
 Total Facilities Budget (Sum of Projects): \$4,057,192

**PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The 110b was submitted, the final inspection review of open or failed inspections and all old items were addressed and accepted.

**PROJECT SCOPE**

Below is a list of Scope items relative to the Contract: Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$208,810	\$178,809	\$30,001
Construction	\$2,840,509	\$2,745,665	\$94,844
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$341,624	\$0
Contingency	\$152,823		\$152,823
Consultants	\$6,214		\$6,214
<b>Project Total:</b>	<b>\$4,057,192</b>	<b>\$3,773,287</b>	<b>\$283,905</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Media center furniture (corner units, single seats, armless chairs, ottomans, 2 seater benches, round tables, rectangular tables, quad tables, custom bookcases & desk with book drop), teacher chairs, Aiphone at main entrance and submaster, digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

1,216 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

305 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Seagull Alternative High School**



Address: 425 SW 28TH STREET, FORT LAUDERDALE 33315  
 Location Num: 0601  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,731,082  
 Total Facilities Budget (Sum of Projects): \$2,455,082

**PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Bldg Dept. approved plan change ASI#12 Wood Deck Replacement. The Contractor has submitted revised change order which is currently under review. New ASI 16 will substitute approved ASI #8 for the joist and metal deck replacement on the East Section of Bldg.1. The Contractor will provide the cost for this work.

**PROJECT SCOPE**

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$141,697	\$136,114	\$5,583
Construction	\$1,864,687	\$1,313,606	\$551,081
FF&E and Technology	\$25,000	\$6,553	\$18,447
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$133,232	\$73,247
Contingency	\$168,353		\$168,353
Consultants	\$15,000	\$12,678	\$2,322
<b>Project Total:</b>	<b>\$2,455,082</b>	<b>\$1,602,183</b>	<b>\$852,899</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Printers, laptops, two-way radios, chairs & playground upgrades

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sheridan Technical High School**



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312  
 Location Num: 1051-1  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$2,210,000  
 Total Facilities Budget (Sum of Projects): \$2,070,000

**PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

The designer submitted the 100% plans to the Building Dept., and they are currently being reviewed.

**PROJECT SCOPE**

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -This is a D/B/B project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$245,000	\$152,498	\$92,502
Construction	\$1,405,000	\$1,910	\$1,403,090
Construction Mgmt	\$358,150	\$321,843	\$36,307
Contingency	\$56,850		\$56,850
Consultants	\$5,000	\$270	\$4,730
<b>Project Total:</b>	<b>\$2,070,000</b>	<b>\$476,521</b>	<b>\$1,593,479</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**PRIMARY RENOVATIONS P.002876 Sheridan Technical HS -Roofing Building 1 & 2 - SMART Program**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The designer submitted the 100% plans to the Building Dept. and they are currently being reviewed.

**PROJECT SCOPE**

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units. -This is a D/B/B project.

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(115) ThinkPad L390, (115) ThinkPad & 15.6-inch Backpacks

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

SCOPE NULL

**MUSIC**

✓ COMPLETE

SCOPE NULL

**TECHNOLOGY**

✓ COMPLETE

SCOPE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Stephen Foster Elementary School**



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 0921  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,797,943  
 Total Facilities Budget (Sum of Projects): \$5,517,497

**PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building 8 (4-pack) unit ventilator work completed. Fire alarm is the only other work in progress approximately 80% complete.

**PROJECT SCOPE**

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$239,000	\$168,385	\$70,615
Construction	\$3,597,561	\$2,725,074	\$872,487
FF&E and Technology	\$28,669	\$15,046	\$13,623
Direct Purchase	\$874,579	\$655,168	\$219,411
Construction Mgmt	\$559,500	\$545,987	\$13,513
Contingency	\$213,188		\$213,188
Consultants	\$5,000	\$1,333	\$3,667
<b>Project Total:</b>	<b>\$5,517,497</b>	<b>\$4,110,993</b>	<b>\$1,406,504</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Promethean boards, tables, walk lines painting, window wraps, cafeteria tables, stool tables, laptops, cafeteria painting, cafeteria window wraps, painting (teacher's lounge, bathrooms & (4) doors), conference chairs & stage curtains, Carpet replacement i

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 398 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 57 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Stranahan High School**



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312  
 Location Num: 0211  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$47,183,091  
 Total Facilities Budget (Sum of Projects): \$29,031,577

**PRIMARY RENOVATIONS P.001683 Stranahan HS - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Project contract 100% complete. Change orders under review & to be performed (expected completion first quarter 2023): Additional Roofing Drainage Added, Roofing Structural Changes, Building 6 Kiln Room (to replace structural deficiencies) and Structural issues at building 17 & 18 (being investigated)

**PROJECT SCOPE**

-Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 17,18, 20, 21, and 22. -Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21. -Fire Alarm Complete Replacement of Campus. -Electrical Improvements to the main Switch Doghouses on-site. -Media Center (MC) and STEM lab improvements in Buildings 4, 6, 20, and 23. - Fire Sprinkler additions to Buildings 1, 2, and 9.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,450,067	\$1,402,700	\$47,367
Construction	\$22,397,116	\$16,643,789	\$5,753,327
FF&E and Technology	\$391,233	\$351,486	\$39,747
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,506,665	\$258,396
Contingency	\$199,513		\$199,513
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Utilities	\$10,508		\$10,508
<b>Project Total:</b>	<b>\$29,031,577</b>	<b>\$22,626,705</b>	<b>\$6,404,872</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

50" TVs, outdoor picnic benches with umbrellas, projectors, document cameras, picnic tables, printers, scientific calculators, student laptops, column wraps, digital marquee, PA system, office furniture, Sisco STAR system IS machine, Laptops, High back bl

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture, Microphones

**ATHLETICS**

**SCOPE**

COMPLETE Track , Weight Room

**MUSIC**

**SCOPE**

COMPLETE 271 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 723 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sunrise Middle School**



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304  
 Location Num: 0251  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$7,173,049  
 Total Facilities Budget (Sum of Projects): \$6,656,050

**PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6- Substantial Completion/Closeout**



**PROJECT UPDATE**

110B in progress , Meeting with BCS, BD, AECOM Fans not in scope hold up for building final . PPO to submit letter to building dept. to approved Building Final. All other scopes have been completed

**PROJECT SCOPE**

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$254,550	\$185,523	\$69,027
Construction	\$4,470,448	\$4,396,437	\$74,011
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$724,103	\$0
Contingency	\$183,367		\$183,367
Consultants	\$6,000	\$2,873	\$3,127
Misc Construction	\$4,402	\$4,401	\$1
<b>Project Total:</b>	<b>\$6,656,050</b>	<b>\$6,326,204</b>	<b>\$329,846</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, two-way radios, cafeteria sound system, outdoor benches, digital marquee, fabric awning at the cafeteria entrance

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 56 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 429 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Virginia Shuman Young Elementary School**



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301  
 Location Num: 3321  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$5,049,792  
 Total Facilities Budget (Sum of Projects): \$4,628,230

**PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Demo and install of new HVAC Units in Bldg. 2, 3 and 4.

**PROJECT SCOPE**

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$179,250	\$152,997	\$26,253
Construction	\$3,489,902	\$1,412,405	\$2,077,497
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$385,764	\$0
Contingency	\$202,796		\$202,796
Consultants	\$7,000	\$6,959	\$41
<b>Project Total:</b>	<b>\$4,628,230</b>	<b>\$2,311,739</b>	<b>\$2,316,491</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Replacing Classroom locks with storeroom locks, Water bottle filling stations, Recordex, Rekeying classrooms, Two-way radios, Office chairs, Projector, Media Center Furniture, Cafeteria tables, Promethean Boards

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
57 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
388 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Westwood Heights Elementary School**



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312  
 Location Num: 0631  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$4,520,671  
 Total Facilities Budget (Sum of Projects): \$3,937,262

**PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**6-Substantial Completion/Closeout**



**PROJECT UPDATE**

The Certificate of Occupancy (form 110b) was fully executed on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walk-through was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in March. The purchase orders are now in process for closeout. The installation of cameras by Convergent Technologies is causing the delay.

**PROJECT SCOPE**

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$324,183	\$7,666
Construction	\$3,234,230	\$3,224,993	\$9,237
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$329,515	\$0
Consultants	\$5,283	\$3,729	\$1,554
<b>Project Total:</b>	<b>\$3,937,262</b>	<b>\$3,918,805</b>	<b>\$18,457</b>

**FLAG: SCHEDULE, Reason:Owner Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Book room upgrade, projectors, science lab technology, media center projector, cafeteria upgrades, office furniture, digital marquee & document camera

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

303 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Whiddon-Rogers Education Center**



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315  
 Location Num: 0452  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$11,257,679  
 Total Facilities Budget (Sum of Projects): \$10,903,680

**PRIMARY RENOVATIONS P.001711 Whiddon Rogers Educational Center - GOB Renovations**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

The submittals are in the review process. The roofing work is in progress; 60% of the demo and temp are completed. ASI#1 was submitted to the Building Department for review, including all the addendums submitted during the bid process. The Building department issued the construction trailer permit. A/E is preparing an ASI to descope the canopy replacement.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$388,209	\$321,060	\$67,149
Construction	\$8,744,077	\$128,617	\$8,615,460
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$583,366	\$467,634
Contingency	\$665,894		\$665,894
Consultants	\$35,000		\$35,000
Utilities	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$10,903,680</b>	<b>\$1,042,504</b>	<b>\$9,861,176</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Signs/banners, backless benches, interior painting, digital marquee, cafeteria tables & laptops

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 17 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 67 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Wilton Manors Elementary School**



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305  
 Location Num: 0191  
 Board District: 3  
 Board Member: Sarah Leonardi  
 ADEFP Budget: \$6,124,279  
 Total Facilities Budget (Sum of Projects): \$5,808,160

**PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

HVAC Pre-test and balance work is complete. Buildings 1-5 base ply is complete. Buildings 1-5 roof hatch, parapet walls flashing, and overflow drains are in progress.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$326,794	\$51,641
Construction	\$3,779,600	\$759,861	\$3,019,739
Direct Purchase	\$789,950		\$789,950
Construction Mgmt	\$574,315	\$574,315	\$0
Contingency	\$263,860		\$263,860
Consultants	\$15,000	\$8,254	\$6,746
Utilities	\$7,000		\$7,000
<b>Project Total:</b>	<b>\$5,808,160</b>	<b>\$1,669,224</b>	<b>\$4,138,936</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, Recordex, morning show equipment, armless chairs, reupholstering, sofas, digital marquee, Indoor Furniture, ThinkCenters, Media Center Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Chair

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
432 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
222 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.