



Established 1915

**BROWARD**  
County Public Schools

**SAFETY  
MUSIC & ART  
ATHLETICS  
RENOVATION  
TECHNOLOGY**

**District Board Member:**  
Ryan Reiter



## **DISTRICT 1 REPORT**

For The Quarter Ending  
September 30, 2022 | FY23 Q1

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

**Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)**



Address: 6850 SW 34 STREET, MIRAMAR 33023  
 Location Num: 1631  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,069,166  
 Total Facilities Budget (Sum of Projects): \$5,606,174

**PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 - GOB Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$207,401	\$175,882	\$31,519
Construction	\$4,228,197	\$4,228,197	\$0
FF&E and Technology	\$12,667	\$12,667	\$0
Construction Mgmt	\$429,389	\$429,389	\$0
Contingency	\$32,922		\$32,922
Consultants	\$15,098	\$11,554	\$3,544
<b>Project Total:</b>	<b>\$4,925,674</b>	<b>\$4,857,689</b>	<b>\$67,985</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Annabel C. Perry Pre K – 8 (f.k.a. Annabel C. Perry Elementary)**



Address: 6850 SW 34 STREET, MIRAMAR 33023  
 Location Num: 1631  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,069,166  
 Total Facilities Budget (Sum of Projects): \$5,606,174

**PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Construction 75% in progress. Curb reinforcement was completed. Pending unit installation.

**PROJECT SCOPE**

Provide dedicated HVAC to the existing Kitchen.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$17,490	\$13,010
Construction	\$497,000	\$1,273	\$495,727
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$18,763</b>	<b>\$661,737</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

80 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

246 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Apollo Middle School**



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
 Location Num: 1791  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$7,410,963  
 Total Facilities Budget (Sum of Projects): \$8,172,777

**PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The letter of Recommendation (LOR) has been extended to 12/2/2022. The delay in advertising is due to the project having structural issues regarding the roof. This project was advertised on 5/10/2022 and the bid opening was rescheduled to 7/7/2022. Lego Construction has been awarded the project and a building permit has been requested.

**PROJECT SCOPE**

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,974,316		\$4,974,316
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$957,850	\$888,318	\$69,532
Contingency	\$296,150		\$296,150
Consultants	\$15,000	\$5,738	\$9,262
Misc Construction	\$1,300,000		\$1,300,000
<b>Project Total:</b>	<b>\$8,172,777</b>	<b>\$1,210,620</b>	<b>\$6,962,157</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories

**BUDGET**

\$100,000

**IN PROGRESS**

Refrigerator, Printer

**ATHLETICS**

**SCOPE**

COMPLETE Track

**MUSIC**

**SCOPE**

COMPLETE 146 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 168 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$6,491,407

**PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roofing work is completed, and the lightning protection (LP) system has been certified; however, the electrical inspector has failed the final inspection due to an issue with the existing support system for the lightning protection on Bldg 8. This inspection failure needs to be addressed by the Chief Building Official.

**PROJECT SCOPE**

-Emergency reroofing of Building 8, including retiling.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$106,276	\$80,858	\$25,418
Construction	\$787,773	\$749,662	\$38,111
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$79,359		\$79,359
Consultants	\$33,647	\$19,665	\$13,982
<b>Project Total:</b>	<b>\$1,159,200</b>	<b>\$1,002,330</b>	<b>\$156,870</b>

**FLAG: SCHEDULE, Reason:Owner Delay / Material/Supplier Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$6,491,407

**PRIMARY RENOVATIONS P.001633-MCI Attucks MS - Media Center Improvements**

**CURRENT PHASE**

**RISK LEVEL**

**3-Design/Permit**

No Risk

**PROJECT UPDATE**

The 100% CD\_R02 Comments responses were re-submitted to the building department on 09/09/22. As of 09/14/22, all the Building and Fire Department disciplines were reviewed and approved. As of 09/30/22, The Building Department will issue the Letter of Recommendation (LOR) by the first week of October.

**PROJECT SCOPE**

Media Center renovation priority: - Life Safety Plan - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$398,137		\$398,137
<b>Project Total:</b>	<b>\$398,137</b>		<b>\$398,137</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$6,491,407

**PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

-The roofing binders were approved by the Building Dept. on 9/29/22.

**PROJECT SCOPE**

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925		\$223,925
<b>Project Total:</b>	<b>\$223,925</b>		<b>\$223,925</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Attucks Middle School**



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020  
 Location Num: 0343  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,031,240  
 Total Facilities Budget (Sum of Projects): \$6,491,407

**PRIMARY RENOVATIONS P.001686 Attucks MS - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

The fire sprinkler and fire alarm work in Buildings 1 and 2 is ongoing. The fire main to Building 1 is ongoing.

**PROJECT SCOPE**

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,949,989	\$1,237,711	\$1,712,278
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$516,853	\$201,618
Construction Mgmt	\$518,116	\$315,271	\$202,845
Contingency	\$218,285		\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,710,145</b>	<b>\$2,328,016</b>	<b>\$2,382,129</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
109 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
179 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



### Beachside Montessori Village



Address: 2230 LINCOLN STREET, HOLLYWOOD 33020  
 Location Num: 2041  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$439,657  
 Total Facilities Budget (Sum of Projects):

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** **BUDGET**  
 COMPLETE \$100,000

**DELIVERED**  
 Music equipment, athletic equipment, math and science equipment, portable sound system, Cafeteria audio system, Microscopes, Cabinets and laptops.

#### ATHLETICS

✓ COMPLETE **SCOPE**  
 NULL

#### MUSIC

✓ COMPLETE **SCOPE**  
 167 Instruments Delivered

#### TECHNOLOGY

✓ COMPLETE **SCOPE**  
 567 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Boulevard Heights Elementary School**



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 0971  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,335,165  
 Total Facilities Budget (Sum of Projects): \$6,055,165

**PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The contractor began rough electrical work for the new electric duct heaters in Building 9. The Unit Ventilator replacement scope is on hold due to size conflicts between the new units and existing space.

**PROJECT SCOPE**

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$249,763	\$65,237
Construction	\$3,690,878	\$2,681,697	\$1,009,181
FF&E and Technology	\$54,620		\$54,620
Direct Purchase	\$1,216,422	\$945,887	\$270,535
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$165,245		\$165,245
Consultants	\$15,000	\$20,956	(\$5,956)
<b>Project Total:</b>	<b>\$6,055,165</b>	<b>\$4,496,303</b>	<b>\$1,558,862</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer

**BUDGET**

\$100,000

**IN PROGRESS**

Printer

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 200 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 109 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Colbert Museum Magnet**



Address: 2702 FUNSTON ST., HOLLYWOOD 33020  
 Location Num: 0231  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$1,921,902  
 Total Facilities Budget (Sum of Projects): \$1,590,903

**PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations**

**CURRENT PHASE**

**7-Final Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Our schedulers are reviewing the TIA. This item is in prep for the November Board's approval of the Final Release and Final Completion.

**PROJECT SCOPE**

-Reroofing: Building 8 -HVAC Improvements: Building 12

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$64,600	\$57,984	\$6,616
Construction	\$1,108,084	\$1,096,901	\$11,183
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$155,637	\$0
Contingency	\$59,824		\$59,824
Consultants	\$9,800		\$9,800
<b>Project Total:</b>	<b>\$1,590,903</b>	<b>\$1,503,480</b>	<b>\$87,423</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, laptop carts, Recordex, Camera, Microphone, Media center chairs, Shade structure, Digital Marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

249 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

321 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Collins Elementary School**



Address: 1050 NW 2 STREET, DANIA 33004  
 Location Num: 0331  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,799,151  
 Total Facilities Budget (Sum of Projects): \$2,533,152

**PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The GC has stalled work due to waiting for resolutions on the kitchen hood installation and smoke detectors installation and restrooms renovation. The change order for the smoke detectors (CO#6) was re-submitted this month.

**PROJECT SCOPE**

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$262,607	\$219,771	\$42,836
Construction	\$1,894,152	\$1,318,153	\$575,999
FF&E and Technology	\$20,385	\$18,972	\$1,413
Direct Purchase	\$102,067	\$97,638	\$4,429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$50,609		\$50,609
Consultants	\$15,000	\$7,875	\$7,125
<b>Project Total:</b>	<b>\$2,533,152</b>	<b>\$1,850,741</b>	<b>\$682,411</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE 151 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Dania Elementary School**



Address: 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 0101  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,502,000

**PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**



**PROJECT UPDATE**

The Letter of Recommendation for Permit (LOR), for Phase 1, was issued on 09/23/22.

**PROJECT SCOPE**

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft). Phase 2 (P.002896) - Buildings 2 Replacement: - Partial Building 2 Demo. - Window Replacement: Building 2 - Music Room Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$163,238	\$86,762
Construction	\$1,754,439	\$520	\$1,753,919
Construction Mgmt	\$308,000	\$308,000	\$0
Contingency	\$171,561		\$171,561
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
<b>Project Total:</b>	<b>\$2,502,000</b>	<b>\$482,858</b>	<b>\$2,019,142</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**PRIMARY RENOVATIONS P.002896 Dania ES - Building 2 Renovations SMART Program**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Phase 2 (P.002896) - Buildings 2 - Building 2 Demo. - Music Classroom Improvements.

**PROJECT SCOPE**

Phase 2 - Building 2 replacement and the Music Room renovation option selection were presented to the Board for approval in the March Board Meeting and it was tabled for the upcoming Workshop. As of 09/30/22, the Scope/Design Directions to proceed from the District leadership are pending. - SBBC Pre-Construction Department sent quotes from a Modular manufacturer to the Program Controls Managers for evaluation.

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**ATHLETICS**

COMPLETE

**SCOPE**

NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004  
 Location Num: 0101  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,861,000  
 Total Facilities Budget (Sum of Projects): \$2,502,000

### DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement

### IN PROGRESS

Shade Structure, Projectors

### MUSIC

**SCOPE**  
 COMPLETE 431 Instruments Delivered

### LOGY

**SCOPE**  
 COMPLETE 365 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Driftwood Elementary School**



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024  
 Location Num: 0721  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,079,685  
 Total Facilities Budget (Sum of Projects): \$1,735,000

**PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**3-Design/Permit**



**PROJECT UPDATE**

9/2/22 Scheduled date for A/E's 100% CD R04 Comment Responses - A/E did not submit, they report the deliverable would be delayed until mid-October. On 9/7/22 A/E visited the school to correct details of roof hatch safety hazards at Buildings 3, 4 & 10.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16 (To be carved out). Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Replace Components at Buildings #1 (8 VAVs), #2 (2 AHUs with CW), #8 (2 AHUs with CW), & #12 (1 FCU at Stage).

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$239,627	\$160,166	\$79,461
Construction	\$1,060,000	\$747	\$1,059,253
Construction Mgmt	\$375,283	\$375,283	\$0
Contingency	\$51,500		\$51,500
Consultants	\$8,590	\$7,887	\$703
<b>Project Total:</b>	<b>\$1,735,000</b>	<b>\$544,083</b>	<b>\$1,190,917</b>

**FLAG:**

PHASE	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4		
PROJECT PLANNING																				
HIRE DESIGNER																				
PROJECT DESIGN																				
HIRE CONTRACTOR																				
ACTIVE CONSTRUCTION																				
CONSTRUCTION CLOSEOUT																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Indoor Furniture

**BUDGET**

\$100,000

**IN PROGRESS**

Speakers, Picnic Tables, ThinkCenters, Promethean Boards, Projectors

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
290 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
197 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Driftwood Middle School**



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 0861  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,930,700  
 Total Facilities Budget (Sum of Projects): \$8,345,700

**PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

MEP Renovations: Buildings 3, 4, & 5 - duct detectors, connecting fans, AHU controls Building 7 - Electric Panel; Pending Building 12 - New Electrical Panel in Cafeteria; Pending

**PROJECT SCOPE**

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 HVAC Improvements: AHU Buildings 3, 5, & 12.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$372,347	\$345,965	\$26,382
Construction	\$5,307,106	\$4,240,647	\$1,066,459
FF&E and Technology	\$135,264	\$28,159	\$107,105
Direct Purchase	\$1,103,100	\$1,051,897	\$51,203
Construction Mgmt	\$918,000	\$918,000	\$0
Contingency	\$434,883		\$434,883
Consultants	\$75,000		\$75,000
<b>Project Total:</b>	<b>\$8,345,700</b>	<b>\$6,584,668</b>	<b>\$1,761,032</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf Carts, Indoor furniture for the computer lab, Vacuum, Athletic Equipment

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
75 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
444 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)**



Address: 1000 SW 3RD STREET, HALLANDALE 33009  
 Location Num: 0592  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$5,942,240  
 Total Facilities Budget (Sum of Projects): \$5,161,700

**PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Completion**



**PROJECT UPDATE**

Pending AE to invoice for CA services, warranty, Civil services, and printing. The AE is aware and will be billing ASAP.

**PROJECT SCOPE**

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,088,934	\$4,086,775	\$2,159
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$503,592	\$503,592	\$0
Contingency	\$17,554		\$17,554
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
<b>Project Total:</b>	<b>\$5,161,700</b>	<b>\$5,093,148</b>	<b>\$68,552</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, carts & murals

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.001616 Gulfstream Academy of Hallandale Beach K-8 - Roof Replace 9 & 13**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$339,858	\$339,858	\$0
Construction Mgmt	\$11,682	\$11,682	\$0
<b>Project Total:</b>	<b>\$351,540</b>	<b>\$351,540</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)**



Address: 900 SW 8TH STREET, HALLANDALE 33009  
 Location Num: 0131  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$2,788,977  
 Total Facilities Budget (Sum of Projects): \$2,586,361

**PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The roof work is 98% complete, pending railing fabrication and installation. The HVAC work was completed, pending the results of the test and balance. No construction work took place during September.

**PROJECT SCOPE**

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$137,000	\$98,018	\$38,982
Construction	\$1,596,900	\$1,212,677	\$384,223
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$237,730	\$237,730	\$0
Contingency	\$59,422		\$59,422
Consultants	\$18,500	\$18,076	\$424
<b>Project Total:</b>	<b>\$2,234,821</b>	<b>\$1,746,036</b>	<b>\$488,785</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)**



Address: 120 SW 4 AVENUE, HALLANDALE 33009  
 Location Num: 3931  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,713,492  
 Total Facilities Budget (Sum of Projects): \$6,753,628

**PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building #9 Bathroom renovation is 100% complete, pending FA certification. The installation of the chiller pumps was completed. The preliminary roof was completed, pending the remedy for Building#8 wall, edge metal installation and lightweight concrete. The roof wood boards replacement is in process. The Fire Alarm is 95% complete, pending inspections and certifications. The painting scope is 95% complete, pending reroofing of the 4 storage room for building#9 to complete the remaining work.

**PROJECT SCOPE**

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$300,000	\$183,053	\$116,947
Construction	\$5,312,666	\$4,429,863	\$882,803
FF&E and Technology	\$10,908		\$10,908
Direct Purchase	\$432,054	\$404,433	\$27,621
Construction Mgmt	\$648,000	\$648,000	\$0
Consultants	\$50,000	\$26,945	\$23,055
<b>Project Total:</b>	<b>\$6,753,628</b>	<b>\$5,692,294</b>	<b>\$1,061,334</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Gators, Outdoor picnic benches, Two-way radios

**BUDGET**

\$100,000

**IN PROGRESS**

Bathroom renovations

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE  
83 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Hallandale Magnet High School (f.k.a. Hallandale High School)**



Address: 720 NW 9 AVENUE, HALLANDALE 33009  
 Location Num: 0403  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$9,127,438  
 Total Facilities Budget (Sum of Projects): \$8,013,731

**PRIMARY RENOVATIONS P.002115 Hallandale HS - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is currently in the initial phase of construction, shop drawings, request for information (RFI) submittal and review phase. Construction trailer submittal was permitted, Trailer has been installed on site. Fire protection Permit Submittal was approved. Concrete Light Pole Permit Submittal was Approved. Fire Alarm Permit Submittal, Response to Round 01 comments Resubmittal ids Pending.

**PROJECT SCOPE**

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$530,600	\$336,057	\$194,543
Construction	\$5,555,518	\$107,422	\$5,448,096
FF&E and Technology	\$221,416		\$221,416
Direct Purchase	\$479,211		\$479,211
Construction Mgmt	\$882,000	\$882,000	\$0
Contingency	\$299,986		\$299,986
Consultants	\$30,000	\$17,269	\$12,731
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$8,013,731</b>	<b>\$1,342,748</b>	<b>\$6,670,983</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Gym floor covering, smart TV's prometean bundle, ActivPanels, golf cart, jazz band instruments, Basketball gym scoreboards, Lenovo ThinkPads

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**  
**COMPLETE** Track,Weight Room

**MUSIC**

**SCOPE**  
**COMPLETE** 272 Instruments delivered

**TECHNOLOGY**

**SCOPE**  
**COMPLETE** 569 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Henry D. Perry Education Center**



Address: 3400 WILDCAT WAY, MIRAMAR 33023  
 Location Num: 1011  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$9,720,580  
 Total Facilities Budget (Sum of Projects): \$9,308,580

**PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The roof work was completed. All MEP final inspections passed. The fire sprinkler work for building #4 is 98% complete., pending the approval of the revised submittal for the final inspection. The Fire Alarm rough installation was complete, and inspections are in progress. The FCUs installation was completed. The Chillers replacement was completed. The HVAC commissioning is in progress. The kitchen supply fan was installed, and all inspections passed.

**PROJECT SCOPE**

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$548,746	\$427,207	\$121,539
Construction	\$6,466,082	\$6,011,023	\$455,059
Direct Purchase	\$957,699	\$950,583	\$7,116
Construction Mgmt	\$959,161	\$959,161	\$0
Contingency	\$362,662		\$362,662
Consultants	\$12,000		\$12,000
Misc Construction	\$2,230	\$2,230	\$0
<b>Project Total:</b>	<b>\$9,308,580</b>	<b>\$8,350,204</b>	<b>\$958,376</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Indoor furniture, cafeteria tables, students chairs, desks, laptop carts

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

26 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

71 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Hollywood Central Elementary School**



Address: 1700 MONROE STREET, HOLLYWOOD 33020  
 Location Num: 0121  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$9,029,349  
 Total Facilities Budget (Sum of Projects): \$8,658,350

**PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Installation of the trophy case is complete, and the installation of the double doors in mechanical room 334 is complete,

**PROJECT SCOPE**

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Sign Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$332,000	\$283,395	\$48,605
Construction	\$6,513,320	\$6,239,428	\$273,892
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$712,164	\$712,164	\$0
Contingency	\$120,195		\$120,195
Consultants	\$25,000	\$10,887	\$14,113
<b>Project Total:</b>	<b>\$8,658,350</b>	<b>\$8,201,545</b>	<b>\$456,805</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 175 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 337 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Hollywood Hills Elementary School**



Address: 3501 TAFT STREET, HOLLYWOOD 33021  
 Location Num: 0111  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$3,463,289  
 Total Facilities Budget (Sum of Projects): \$2,999,000

**PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**



**PROJECT UPDATE**

The Letter of Recommendation (LOR) was achieved on 2/25/2022. The project was advertised on 5/17/2022 and the bid opening was held on 9/1/2022, due to RFI's that needed extra time to address. The project is expected to go to the November Board to award a GC.

**PROJECT SCOPE**

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$327,415	\$263,588	\$63,827
Construction	\$2,027,500	\$40,125	\$1,987,375
Construction Mgmt	\$530,579	\$525,029	\$5,550
Contingency	\$97,276		\$97,276
Consultants	\$10,000	\$7,173	\$2,827
Utilities	\$6,230		\$6,230
<b>Project Total:</b>	<b>\$2,999,000</b>	<b>\$835,915</b>	<b>\$2,163,085</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Fencing for the bus loop area, Novo Pros, iPads, Outdoor Wireless Network Access Point, iPad charging carts, student laptops, ThinkPads, Earthwalk carts, wiring carts, Aiphone at the SPE, Digital marquee, car loop fencing, Desktops

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 229 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 537 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Hollywood Hills High School**



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 1661  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$23,234,641  
 Total Facilities Budget (Sum of Projects): \$22,215,352

**PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roof flashing & punch list in progress. 95% of the scope has been completed

**PROJECT SCOPE**

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,155,543	\$1,121,665	\$33,878
Construction	\$17,698,228	\$16,902,724	\$795,504
FF&E and Technology	\$458,042	\$401,395	\$56,647
Direct Purchase	\$1,297,052	\$1,291,766	\$5,286
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Contingency	\$46,662		\$46,662
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,186	\$29,186	\$0
<b>Project Total:</b>	<b>\$22,215,352</b>	<b>\$21,265,786</b>	<b>\$949,566</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance room furniture

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Track,Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

161 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

1,131 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Hollywood Park Elementary School**



Address: 901 N 69 WAY, HOLLYWOOD 33024  
 Location Num: 1761  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$7,308,249  
 Total Facilities Budget (Sum of Projects): \$7,424,125

**PRIMARY RENOVATIONS P.001788 Hollywood Park ES - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Final Roofing inspection was failed, due to requested additional tree trimming. District vendor has completed additional tree trimming. Re-inspection is pending. The fire protection scope is 100% complete, pending the fire main tap in the City right-of-way. Main Tap permit drawings are still in City of Hollywood review. Consultant to issue second round of comment responses. District Vendor installation of AES is pending PPO update of existing fire alarm panel.

**PROJECT SCOPE**

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$504,527	\$462,881	\$41,646
Construction	\$5,013,674	\$4,257,636	\$756,038
FF&E and Technology	\$72,615	\$63,769	\$8,846
Direct Purchase	\$738,490	\$714,505	\$23,985
Construction Mgmt	\$766,177	\$766,177	\$0
Contingency	\$288,642		\$288,642
Consultants	\$40,000	\$2,251	\$37,749
<b>Project Total:</b>	<b>\$7,424,125</b>	<b>\$6,267,219</b>	<b>\$1,156,906</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Cafeteria LCD projector, laptops, speakers and control center, playground upgrades, Laptops

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 219 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 202 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lake Forest Elementary School**



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,155

**PRIMARY RENOVATIONS P.001484 Lake Forest ES Re-Roof Building 4**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Campus-wide Fire Alarm device installation and inspections are on hold pending approval of Change Orders. The fire alarm change orders have been reviewed and presented. One was approved and the other requires revisions by the contractor

**PROJECT SCOPE**

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$279,249	\$279,249	\$0
Direct Purchase	\$56,945	\$56,945	\$0
Construction Mgmt	\$34,800	\$34,800	\$0
<b>Project Total:</b>	<b>\$370,994</b>	<b>\$370,994</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Lake Forest Elementary School**



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0831  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$3,923,117  
 Total Facilities Budget (Sum of Projects): \$3,542,155

**PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations**

**CURRENT PHASE**

**6- Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Two deductive Change Ordes (COs) are to be revised and resubmitted by the GC; one for the Bldg 1 skylight caulking that was not needed and the other for replacement door hardware that was not needed.

**PROJECT SCOPE**

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,143,973	\$2,143,973	\$0
Direct Purchase	\$276,685	\$195,530	\$81,155
Construction Mgmt	\$342,666	\$342,666	\$0
Contingency	\$95,557		\$95,557
Consultants	\$3,840		\$3,840
Utilities	\$3,461		\$3,461
<b>Project Total:</b>	<b>\$3,171,161</b>	<b>\$2,819,433</b>	<b>\$351,728</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projector, Cafeteria projection system, Teacher chairs, Blinds, Studio equipment, Office chairs, Traffic cones, Cone bars, Cone cart, Single cassette recorders, Headphones, Stools, Safety cones, Portable cooler, Canopy, Digital scanner, Desktops, Computer

**BUDGET**

\$100,000

**IN PROGRESS**

Two-Way Radios, Book cases

**ATHLETICS**

**SCOPE**

COMPLETE

NULL

**MUSIC**

**SCOPE**

COMPLETE

608 Instruments delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE

456 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Lanier-James Education Center



Address: 1050 NW 7TH COURT, HALLANDALE 33009  
 Location Num: 0405  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$212,000  
 Total Facilities Budget (Sum of Projects):

#### SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE	BUDGET
COMPLETE	\$100,000
DELIVERED	

School study carrels, laptops, weight room equipment, media center furniture, digital marquee, Snow cone maker, hot air popcorn maker, hubsan X4 H107CHD quadcopter with HD camera, inflatable ball chair

#### ATHLETICS

COMPLETE	SCOPE NULL
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#### MUSIC

COMPLETE	SCOPE NULL
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#### TECHNOLOGY

COMPLETE	SCOPE NULL
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#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Mary M. Bethune Elementary School**



Address: 2400 MEADE STREET, HOLLYWOOD 33020  
 Location Num: 0341  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$3,620,999  
 Total Facilities Budget (Sum of Projects): \$3,151,000

**PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Renovations**

**CURRENT PHASE**

3-Design/Permit

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on-site. A/E submitted three (3) Design options, including Program analysis. - Castaldi Report prepared by A/E was approved on 06/20/07 by the Florida Department of Education. The office concurred with the replacement of Buildings 1 to 7 and 801. As of 09/30/22, The scope of work is being reviewed and realigned. The project has been moved back to planning, current Enrollment percentage and Occupancy capacity were requested per the direction received. The BCPS Design Direction is pending.

**PROJECT SCOPE**

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$282,000	\$35,031	\$246,969
Construction	\$2,201,000		\$2,201,000
Construction Mgmt	\$471,455	\$471,455	\$0
Contingency	\$180,000		\$180,000
Consultants	\$10,000		\$10,000
Utilities	\$6,545		\$6,545
<b>Project Total:</b>	<b>\$3,151,000</b>	<b>\$506,486</b>	<b>\$2,644,514</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026							
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4												
PROJECT PLANNING																																																				
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ACTIVE CONSTRUCTION																																																				
CONSTRUCTION CLOSEOUT																																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID Maker, Digital Marquee, Poster Maker, Projectors, Promethean Boards, (19) Lenovo ThinkCentre and (19) Adapters  
 Morning Show Equipment

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ **SCOPE**  
COMPLETE NULL

**MUSIC**

✓ **SCOPE**  
COMPLETE 149 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 356 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**McArthur High School**



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$18,251,096

**PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**4-Bid & Award**



**PROJECT UPDATE**

The new building addition 100% drawings received LOR on 9/30/2022. A/E submitted new plans for Buildings #6 & 7 with new code requirements. Supplemental service was approved to the A/E to provide an ASI to remove the roofing scope from the original plans due to the roof carve-out project, pending submittal. The SMART program permit was renewed on 12/6/2022. A meeting was scheduled for 10/11/2022 with Gilbane to discuss the action plan to move the project forward.

**PROJECT SCOPE**

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,542,868	\$1,080,254	\$462,614
Construction	\$10,076,108	\$5,032	\$10,071,076
FF&E and Technology	\$1,300,000	\$14,534	\$1,285,466
Construction Mgmt	\$2,521,520	\$2,518,620	\$2,900
Contingency	\$288,000		\$288,000
Consultants	\$50,000	\$49,092	\$908
Utilities	\$33,000		\$33,000
<b>Project Total:</b>	<b>\$15,811,496</b>	<b>\$3,667,532</b>	<b>\$12,143,964</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McArthur High School**



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0241  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$17,280,288  
 Total Facilities Budget (Sum of Projects): \$18,251,096

**PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 -SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

GC continues to work on 100% design plans to submit to SBBC Building Department for official review.

**PROJECT SCOPE**

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,210,335		\$2,210,335
Construction Mgmt	\$100,000		\$100,000
Contingency	\$109,265		\$109,265
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$2,439,600</b>		<b>\$2,439,600</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf carts, floor replacement for the mini gym, conference table, Reception Unit, Chairs

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
Weight Room

**MUSIC**

✓ COMPLETE SCOPE  
382 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
596 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**McNicol Middle School**



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020  
 Location Num: 0481  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$1,530,585  
 Total Facilities Budget (Sum of Projects): \$1,265,585

**PRIMARY RENOVATIONS P.001941 SMART Program Renovations**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is financially closed out and will no longer be reported on as of FY 22 Q3

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$94,113	\$94,113	\$0
Construction	\$845,037	\$845,037	\$0
FF&E and Technology	\$163,453	\$163,453	\$0
Construction Mgmt	\$162,615	\$162,615	\$0
Consultants	\$367	\$367	\$0
<b>Project Total:</b>	<b>\$1,265,585</b>	<b>\$1,265,585</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(500) auditorium chairs, sound system for the Gym, projectors, Pass through and Epson equipment & Chairs

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
3 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Miramar Elementary School**



Address: 6831 SW 26 STREET, MIRAMAR 33023  
 Location Num: 0531  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,539,934  
 Total Facilities Budget (Sum of Projects): \$6,066,935

**PRIMARY RENOVATIONS P.001727 GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**8-Financial Completion**



**PROJECT UPDATE**

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

**PROJECT SCOPE**

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$399,011	\$239,451	\$159,560
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$600,000	\$600,000	\$0
Contingency	\$182,789		\$182,789
Consultants	\$7,542		\$7,542
Utilities	\$1,287	\$1,287	\$0
<b>Project Total:</b>	<b>\$6,066,935</b>	<b>\$5,717,044</b>	<b>\$349,891</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, safety cones, document cameras, stage curtains, cafeteria sound system, picnic tables, cafeteria blinds, office furniture & digital marquee

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE NULL

**MUSIC**

✓ COMPLETE SCOPE 224 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE 335 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Oakridge Elementary School**



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 0461  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,216,859  
 Total Facilities Budget (Sum of Projects): \$5,824,861

**PRIMARY RENOVATIONS P.001712 Oakridge ES - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

A Unit Ventilator (UV) was installed in Building six. A new fire alarm terminal cabinet (FATC) was installed in Buildings three and four and eleven and twelve. Roofing work continued on Buildings four and five and eleven. AECOM sent a Notice to Cure to the GC this month for failure to issue an acceptable project schedule and corrective action plan.

**PROJECT SCOPE**

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$441,090	\$410,571	\$30,519
Construction	\$3,849,337	\$2,469,968	\$1,379,369
FF&E and Technology	\$98,410	\$89,235	\$9,175
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$363,956	\$0
Contingency	\$33,095		\$33,095
Consultants	\$25,301	\$25,161	\$140
<b>Project Total:</b>	<b>\$5,079,861</b>	<b>\$3,615,790</b>	<b>\$1,464,071</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Oakridge Elementary School**



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020  
 Location Num: 0461  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,216,859  
 Total Facilities Budget (Sum of Projects): \$5,824,861

**PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The damper for the return air unit (inside the Kitchen) was shipped on 9/15/22. The GC continues making corrections for Testing & Balance comments. After FA shop drawing approvals, the GC will notify the A/E that they are substantially completed. Then, final inspections will be called once all disciplines (electrical, mechanical, plumbing, and building) are ready to be inspected.

**PROJECT SCOPE**

Install kitchen hood. Install Hydra-extractor pulper. Chair lift. Fire Alarm.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$655,675	\$617,232	\$38,443
Construction Mgmt	\$65,000		\$65,000
Contingency	\$24,325		\$24,325
<b>Project Total:</b>	<b>\$745,000</b>	<b>\$617,232</b>	<b>\$127,768</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPad tablets & Recordex

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
184 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
455 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Olsen Middle School**



Address: 330 SE 11 TERRACE, DANIA 33004  
 Location Num: 0471  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$11,578,315  
 Total Facilities Budget (Sum of Projects): \$11,054,315

**PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roofing Scope: Buildings 1, 3, 4, 5 & 16 are completed. Buildings 6, 7, 9 & 10 coping cap is completed. Buildings 12, 15 & 18 are ready for white cap. Building 11 roofing is in progress. Building 17 has white cap completed. Buildings 13 & 14 have not started. Interior Scope: Building 16 (Media Center) has been underway all month of September and will continue until December. Demo & Rough plumbing of FCU 16-1 and 16-2 is completed. Freezer/Refrigerator/Dry Storage kitchen work was completed this month. Mechanical Scope: CU-1-1 was moved to Building 1 roof and new stand installed

**PROJECT SCOPE**

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$444,883	\$52,841
Construction	\$7,615,164	\$3,605,794	\$4,009,370
FF&E and Technology	\$12,650	\$5,076	\$7,574
Direct Purchase	\$1,557,895	\$1,322,354	\$235,541
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$490,882		\$490,882
Consultants	\$55,000	\$45,688	\$9,312
<b>Project Total:</b>	<b>\$11,054,315</b>	<b>\$6,248,795</b>	<b>\$4,805,520</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE NULL

**TECHNOLOGY**

**SCOPE**

COMPLETE 307 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pasadena Lakes Elementary School**



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$8,364,504

**PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Media Center contractual work is 90% complete, waiting on confirmation for new shelving. AES system has been approved in progress to coordinate the work with AES Vendor. Fire alarm work is ongoing, flow and tamper switch is not ready until the underground fire line work is finished, waiting for winter break to finish work. Fire Protection 90% complete since summer break, installation of RTUs and allows fire protection to continue work. Installation of new pipes to connect to new downspouts in progress. Restrooms 122A and 123A in progress.

**PROJECT SCOPE**

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6,& 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$548,926	\$540,479	\$8,447
Construction	\$5,299,332	\$3,658,948	\$1,640,384
FF&E and Technology	\$77,785		\$77,785
Direct Purchase	\$1,626,922	\$1,218,443	\$408,479
Construction Mgmt	\$784,165	\$749,108	\$35,057
Consultants	\$27,374	\$27,374	\$0
<b>Project Total:</b>	<b>\$8,364,504</b>	<b>\$6,194,352</b>	<b>\$2,170,152</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Pasadena Lakes Elementary School**



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024  
 Location Num: 2071  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,683,505  
 Total Facilities Budget (Sum of Projects): \$8,364,504

**PRIMARY RENOVATIONS P.001634-BD1 Pasadena Lakes ES - Building Renovations (Roof, Bldg. 1)**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Laptops, furniture, cafeteria sound system & digital marquee, Computer Accessories

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
NULL

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
88 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pembroke Pines Elementary School**



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023  
 Location Num: 1221  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$5,417,999  
 Total Facilities Budget (Sum of Projects): \$5,384,000

**PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Testing and Balancing was conducted and awaiting results. Roof work is ongoing.

**PROJECT SCOPE**

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,000	\$267,600	\$20,400
Construction	\$4,002,477	\$3,434,436	\$568,041
FF&E and Technology	\$72,930	\$56,330	\$16,600
Direct Purchase	\$272,578	\$264,940	\$7,638
Construction Mgmt	\$545,350	\$545,350	\$0
Contingency	\$190,165		\$190,165
Consultants	\$12,500	\$1,821	\$10,679
<b>Project Total:</b>	<b>\$5,384,000</b>	<b>\$4,570,477</b>	<b>\$813,523</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Water fountains & Primary playground equipment, Document cameras

**BUDGET**

\$100,000

**IN PROGRESS**

Thinkpads

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

260 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

153 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

### Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021  
 Location Num: 1811  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$7,394,960  
 Total Facilities Budget (Sum of Projects): \$7,121,961

**PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - Building Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Restroom Rooms 115,116, and 201 renovation. Continuing rough plumbing work. Continuing work in Teacher's lounge and restroom. Media Center is ongoing. Lightweight Roofing for Building 1 and Building 3 is on going. Installation of the roughing for the Fire alarm system is on going.

**PROJECT SCOPE**

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$405,777	\$346,735	\$59,042
Construction	\$4,579,398	\$1,517,086	\$3,062,312
FF&E and Technology	\$52,011		\$52,011
Direct Purchase	\$967,373	\$583,118	\$384,255
Construction Mgmt	\$717,800	\$375,368	\$342,432
Contingency	\$374,987		\$374,987
Consultants	\$24,615	\$24,615	\$0
<b>Project Total:</b>	<b>\$7,121,961</b>	<b>\$2,846,922</b>	<b>\$4,275,039</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Outdoor benches, cafeteria tables, upgrade to school offices and music room, murals, floor mats, outdoor mats, digital marquee

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

**SCOPE**

COMPLETE NULL

**MUSIC**

**SCOPE**

COMPLETE 369 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 273 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sheridan Park Elementary School**



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024  
 Location Num: 1321  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$4,572,280  
 Total Facilities Budget (Sum of Projects): \$4,113,906

**PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Roofing is ongoing Fascia work ongoing Painting scope passed final inspection

**PROJECT SCOPE**

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6. Fire Alarm Replacement for Buildings 1,2,3,4,5 & 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$302,000	\$187,069	\$114,931
Construction	\$2,987,029	\$318,208	\$2,668,821
FF&E and Technology	\$159,538	\$2,975	\$156,563
Construction Mgmt	\$510,272	\$510,272	\$0
Contingency	\$145,067		\$145,067
Consultants	\$10,000	\$5,304	\$4,696
<b>Project Total:</b>	<b>\$4,113,906</b>	<b>\$1,023,828</b>	<b>\$3,090,078</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

ID machine, poster maker, desktop, desks for front office, carpet extractor, Promethean boards, replaced the doors in FISH 101 & 101K with impact glass, and installed strikes, Carpet replacement in the administration area

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
420 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE SCOPE  
309 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Sheridan Technical College (f.k.a. Sheridan Technical Center)**



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021  
 Location Num: 1051  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$8,726,000  
 Total Facilities Budget (Sum of Projects): \$7,770,000

**PRIMARY RENOVATIONS P.002060 Sheridan Technical Center - SMART Program Renovations**

**CURRENT PHASE**

**3-Design/Permit**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Currently working with A/EOR to develop a construction phasing plan. A Staging and Phase plan was requested from the Contractor for the upcoming AOR meeting for review before presenting to school staff.

**PROJECT SCOPE**

Building Envelope with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelope with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13,14,15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,347,427	\$1,333,427	\$14,000
Contingency	\$300,000		\$300,000
Consultants	\$15,000	\$9,996	\$5,004
Utilities	\$16,000		\$16,000
<b>Project Total:</b>	<b>\$7,770,000</b>	<b>\$1,829,966</b>	<b>\$5,940,034</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Furniture for the registration office, Awning, Additional Security Camera

**BUDGET**

\$100,000

**IN PROGRESS**

Laptops

**ATHLETICS**

✓ COMPLETE **SCOPE**

NULL

**MUSIC**

✓ COMPLETE **SCOPE**

NULL

**TECHNOLOGY**

✓ COMPLETE **SCOPE**

NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**South Broward High School**



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020  
 Location Num: 0171  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$11,318,100  
 Total Facilities Budget (Sum of Projects): \$10,765,100

**PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

Permanent Cooling Tower: Installation pending structural calculations from supplier Roofing for buildings 4, 7 and 8: Final inspections pending. Waiting for coping to be completed. Buildings #9, 11 and 16: Roofing work ongoing. Building #6: STEM labs, construction ongoing. 3 of the 10 rooms are 100% complete. Wall and ceiling penetrations existing conditions found on STEM Lab 612. Completion of this room pending assessment from A/E

**PROJECT SCOPE**

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,424,003	\$2,958,315	\$4,465,688
FF&E and Technology	\$32,771	\$4,399	\$28,372
Direct Purchase	\$1,457,549	\$1,151,553	\$305,996
Construction Mgmt	\$936,778	\$936,778	\$0
Contingency	\$418,417		\$418,417
Consultants	\$15,000	\$4,283	\$10,717
<b>Project Total:</b>	<b>\$10,765,100</b>	<b>\$5,465,117</b>	<b>\$5,299,983</b>

**FLAG: SCHEDULE, Reason:Owner Delay**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors & Auditorium sound system

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ **SCOPE**  
COMPLETE **Weight Room**

**MUSIC**

✓ **SCOPE**  
COMPLETE **NULL**

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE **1,089 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Stirling Elementary School**



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021  
 Location Num: 0691  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$4,808,295  
 Total Facilities Budget (Sum of Projects): \$4,376,295

**PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations**

**CURRENT PHASE**

5-Construction

**RISK LEVEL**



**PROJECT UPDATE**

Contractor has not returned to complete the remaining Scope of Work. Pending completion of window's sealant. Stucco Repairs and Repainting. Continue re-roofing for Building 3. Roofing for Buildings 1A & 1B.

**PROJECT SCOPE**

Re-Roofing: Buildings 1, 3, 4, 5, 6, & 7. Paint: Building 85. Window Replacement: Buildings 1, 3, 4 & 5. HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$343,844	\$306,082	\$37,762
Construction	\$2,808,212	\$1,991,566	\$816,646
Direct Purchase	\$706,966	\$539,188	\$167,778
Construction Mgmt	\$381,348	\$381,348	\$0
Contingency	\$125,925		\$125,925
Consultants	\$10,000		\$10,000
<b>Project Total:</b>	<b>\$4,376,295</b>	<b>\$3,218,184</b>	<b>\$1,158,111</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Projector, laptops, think stations, printers, document cameras, bulletin boards, outdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables, front office furniture, Desktop and computer accessories

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
505 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
313 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**The Quest Center**



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024  
 Location Num: 1021  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$1,912,951  
 Total Facilities Budget (Sum of Projects): \$1,688,000

**PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Descope of switch Gear in progress. CCD is in progress for additional Fire alarm devices. GC will submit an updated shop Drawing to complete the fire alarm scope.

**PROJECT SCOPE**

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$132,916	\$14,963
Construction	\$1,382,256	\$1,230,686	\$151,570
Construction Mgmt	\$151,941	\$149,867	\$2,074
Consultants	\$5,924	\$5,533	\$391
<b>Project Total:</b>	<b>\$1,688,000</b>	<b>\$1,519,002</b>	<b>\$168,998</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Sensory room equipment, entertainment room renovation & TVs

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
NULL

**MUSIC**

✓ COMPLETE

**SCOPE**  
538 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
28 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



**Watkins Elementary School**



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
 Location Num: 0511  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$3,443,840  
 Total Facilities Budget (Sum of Projects): \$3,035,840

**PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations**

**CURRENT PHASE**

**8-Financial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The warranty walkthrough occurred on 8/2/2022. RGD needs to invoice for the 12 month warranty in order to closeout the project.

**PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$82,440	\$32,460
Construction	\$2,189,874	\$2,168,435	\$21,439
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$339,942	\$339,942	\$0
Contingency	\$32,932		\$32,932
Consultants	\$1,719	\$1,718	\$1
<b>Project Total:</b>	<b>\$3,035,840</b>	<b>\$2,949,008</b>	<b>\$86,832</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Laptops, Digital Marquee, Printers

**BUDGET**

\$100,000

**IN PROGRESS**

Document Cameras, Projectors, Indoor Furniture, Morning Show Equipment, Printer Package, Radios

**ATHLETICS**

✓ COMPLETE SCOPE  
NULL

**MUSIC**

✓ COMPLETE SCOPE  
NULL

**TECHNOLOGY**

✓ COMPLETE SCOPE  
288 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**West Hollywood Elementary School**



Address: 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024  
 Location Num: 0161  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$4,240,152  
 Total Facilities Budget (Sum of Projects): \$3,910,160

**PRIMARY RENOVATIONS P.001794 West Hollywood ES - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Final mechanical inspection did not pass. All other trade final inspections are passed. An on-site meeting was held with the Engineer of Record and the Contractors to investigate the chiller previous chiller alarms. The EOR is reviewing all information collected from the HVAC controls system and a determination of the cause is to be made.

**PROJECT SCOPE**

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$356,709	\$338,271	\$18,438
Construction	\$2,735,915	\$2,626,201	\$109,714
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$307,030	\$102,979
Contingency	\$49,467		\$49,467
Consultants	\$25,484	\$4,940	\$20,544
<b>Project Total:</b>	<b>\$3,910,160</b>	<b>\$3,608,989</b>	<b>\$301,171</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Media Center furniture, Music upgrades, cafeteria sound system, printers, two-way radios & digital marquee

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
173 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
413 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
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