

Dillard 6-12 School



Address 2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num: 0371 **Board District:** 5

Board Member: Daniel P. Foganholi

ADEFP Budget: \$10,062,231 Total Facilities Budget (Sum of Projects): \$9,631,232

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - GOB Renovations

CURRENT PHASE RISK LEVEL

5-Construction

PROJECT UPDATE

Currently installing fire sprinklers. The Building Dept approved plans for the underground fire line, but the Fire Reviewer has returned the plans as Revise and Resubmit.

-Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$720,441	\$0
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,839	\$21,161
Utilities	\$8,200		\$8,200
Project Total:	\$8,481,232	\$4,614,674	\$3,866,558

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program

8-Financial Completion

RISK LEVEL

PROJECT UPDATE

CURRENT PHASE

The project has achieved Phase 8 Financial Closeout and is Closed.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,132,155	\$592,861	\$539,294
Contingency	\$17,845		\$17,845
Project Total:	\$1,150,000	\$592,861	\$557,139

FLAG:

No Data Available

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



men. An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

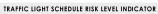
BUDGET

COMPLETE

DELIVERED Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

\$100,000







HIGH:An issue that can impact the project's budget and/or schedule, a resolution is being determined.

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