

**Dillard 6-12 School**



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311  
 Location Num: 0371  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$10,062,231  
 Total Facilities Budget (Sum of Projects): \$9,631,232

**PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - GOB Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

Currently installing fire sprinklers. The Building Dept approved plans for the underground fire line, but the Fire Reviewer has returned the plans as Revise and Resubmit.

**PROJECT SCOPE**

-Site improvement: -New Site Lighting Poles -Aluminum Walkways -New Building for Single Point of Entry -Fire Protection install in Building 3 -Re-Roofing: -Building 4 - 10 -Emergency Signage for Buildings 5, 6, & 7 -HVAC improvements: -Building 3 Electrical HVAC Repairs -Boiler Repairs in Building 7 -Building 8 & 9 Electrical repairs for HVAC

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$708,350	\$679,106	\$29,244
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$11,115	\$5,713	\$5,402
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$720,441	\$0
Contingency	\$167,272		\$167,272
Consultants	\$25,000	\$3,839	\$21,161
Utilities	\$8,200		\$8,200
<b>Project Total:</b>	<b>\$8,481,232</b>	<b>\$4,614,674</b>	<b>\$3,866,558</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**PRIMARY RENOVATIONS P.002811 Dillard 6-12 School - Roofing Bldg 5 & 6 - SMART Program**

**CURRENT PHASE**

**8-Financial Completion**

**RISK LEVEL**



**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,132,155	\$592,861	\$539,294
Contingency	\$17,845		\$17,845
<b>Project Total:</b>	<b>\$1,150,000</b>	<b>\$592,861</b>	<b>\$557,139</b>

**FLAG:**

No Data Available

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE** **BUDGET**  
 COMPLETE \$100,000

**DELIVERED**  
 Poster maker, 3D printer, student laptops, chairs, furniture, golf carts & digital marquee

**ATHLETICS**

✓ **SCOPE**  
 COMPLETE **Weight Room**

**MUSIC**

✓ **SCOPE**  
 COMPLETE **185 Instruments Delivered**

**TECHNOLOGY**

✓ **SCOPE**  
 COMPLETE **404 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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