



## MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



## PREFACE

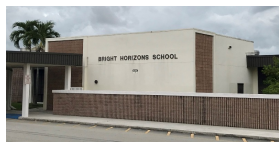
We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

## Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064  
Location Num: 0871  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,323,731  
Total Facilities Budget (Sum of Projects): \$3,832,961

### PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

#### CURRENT PHASE

**6- Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Received 110b signed by Building Department on 9/14/22 and the 209 final completion is in progress.

#### PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$157,290	\$14,104
Construction	\$2,793,001	\$2,741,416	\$51,585
Direct Purchase	\$615,093	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$248,800	\$0
Consultants	\$4,673	\$673	\$4,000
<b>Project Total:</b>	<b>\$3,832,961</b>	<b>\$3,758,887</b>	<b>\$74,074</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards

#### BUDGET

\$100,000

#### ATHLETICS

✓ **SCOPE**  
COMPLETE NULL

#### MUSIC

✓ **SCOPE**  
COMPLETE NULL

#### TECHNOLOGY

✓ **SCOPE**  
COMPLETE 29 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441  
Location Num: 0011  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,416,045  
Total Facilities Budget (Sum of Projects): \$5,611,445

### PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

#### CURRENT PHASE

5-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Building 1 descope was returned as revise and resubmit by the Building Department

#### PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$453,774	\$328,589	\$125,185
Construction	\$3,919,631	\$1,775,504	\$2,144,127
FF&E and Technology	\$190,296	\$130,298	\$59,998
Construction Mgmt	\$617,258	\$617,258	\$0
Contingency	\$381,386		\$381,386
Consultants	\$37,100	\$31,534	\$5,566
Utilities	\$12,000		\$12,000
<b>Project Total:</b>	<b>\$5,611,445</b>	<b>\$2,883,183</b>	<b>\$2,728,262</b>

#### FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Fence around the butterfly garden, Tables, Stools, Bookcases, Indoor Furniture, Outdoor Classroom Shade, Classroom rugs, Chairs, Computer accessories

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

SCOPE  
NULL

### MUSIC

✓  
COMPLETE

SCOPE  
238 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
566 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
Location Num: 1711  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$12,535,400  
Total Facilities Budget (Sum of Projects): \$11,271,400

### PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - GOB Renovations

#### CURRENT PHASE

#### 5-Construction

**RISK LEVEL**



#### PROJECT UPDATE

The scope of work during this period included the installation of chilled water piping that serves the HVAC system, electric panels, wiring, and circuitry for the air handlers in Buildings 2, 5, & 9.

#### PROJECT SCOPE

The replacement of existing air handling and other equipment in Buildings # 1, #2, #5, #6, #8, #9 and #12 including incidental general construction, electrical, plumbing and fire protection work necessary to accommodate the proposed new equipment; The installation of new, replacement, electrical Panel boards and transformers as well as relocation of existing electrical equipment necessary to accommodate proposed HVAC work. Re-roofing of Building #12;

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$460,194	\$49,806
Construction	\$4,542,415	\$2,243,332	\$2,299,083
Direct Purchase	\$935,913	\$468,503	\$467,410
Construction Mgmt	\$809,500	\$760,847	\$48,653
Contingency	\$491,572		\$491,572
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
<b>Project Total:</b>	<b>\$7,359,400</b>	<b>\$3,977,164</b>	<b>\$3,382,236</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441  
Location Num: 1711  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$12,535,400  
Total Facilities Budget (Sum of Projects): \$11,271,400

### PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

#### CURRENT PHASE

#### 4-Bid & Award

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

The Construction Manager at Risk (CMAR) submitted the revised Guaranteed Maximum Price (GMP) on 09/29/22 to be presented to SBBC departments for approval.

#### PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 5, 6, 8, 9, 10, 11, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations (Culinary Room): Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$325,000	\$185,914	\$139,086
Construction	\$2,668,354	\$15,315	\$2,653,039
FF&E and Technology	\$47,400		\$47,400
Construction Mgmt	\$640,592	\$636,992	\$3,600
Contingency	\$210,654		\$210,654
Consultants	\$20,000		\$20,000
<b>Project Total:</b>	<b>\$3,912,000</b>	<b>\$838,221</b>	<b>\$3,073,779</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE																																																
CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Gator, Aiphone at the SPE, gym scoreboards, digital marquee, washer, dryer

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

#### SCOPE

Weight Room

### MUSIC

✓  
COMPLETE

#### SCOPE

NULL

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

1,084 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$11,276,000

### PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 3-Design/Permit

No Risk

#### PROJECT UPDATE

9/8/22 A/E received BD and PMOR 50% CD comments. 9/9/22 Received ROM for installing Fire Alarms on the remaining 3 Portables \$35-45K, there are additional deficiencies identified for correction on the Portables (replace doors, hardware, repair walls, etc. that can easily add \$55k to the cost of the portable update. Total around 100K to address 64-year-old portables. 9/12/22 Per the Building Department's direction, PM approached the Facility staff about decommissioning the three (3) 1958 portables. Facility staff directed PM to engage PPO about decommissioning the three (3) 1958 portables. 9/19/22 Requested 50% CD Estimate from Atkins. 9/19/22 Received the approval for Fire flow testing funds. 9/21/22 PPO replied that Portable decommissioning is not in PPOs purview and recommend to go back to Building Department. 9/22/22 Received CMAR 50% CD Constructability Report.

#### PROJECT SCOPE

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Min HVAC (condenser, heater and duct work) Media Center

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$379,100	\$90,907	\$288,193
Construction	\$1,239,670	\$228,322	\$1,011,348
FF&E and Technology	\$1,740	\$1,087	\$653
Construction Mgmt	\$428,530	\$481,619	(\$53,089)
Contingency	\$27,960		\$27,960
Consultants	\$20,000		\$20,000
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$2,106,000</b>	<b>\$801,935</b>	<b>\$1,304,065</b>

#### FLAG:

No Data Available

### PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

#### CURRENT PHASE

**RISK LEVEL**

#### 5-Construction

No Risk

#### PROJECT UPDATE

Roofing binder comments received from the Building Department (2nd Revision). GC to address the comments and resubmit.

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$3,566,421		\$3,566,421
Direct Purchase	\$556,059		\$556,059
Construction Mgmt	\$320,040		\$320,040
Contingency	\$274,880		\$274,880
Consultants	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$4,747,400</b>		<b>\$4,747,400</b>

#### FLAG:

No Data Available

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
Location Num: 0911  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$11,787,470  
Total Facilities Budget (Sum of Projects): \$11,276,000

### PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

#### CURRENT PHASE

#### 5-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

The roofing contractor is preparing The roofing binders for submission to The Building Dept.

#### PROJECT SCOPE

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/24/22.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000		\$1,155,000
Construction Mgmt	\$95,000		\$95,000
Contingency	\$55,000		\$55,000
Consultants	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$1,330,000</b>		<b>\$1,330,000</b>

#### FLAG:

No Data Available

### PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

#### CURRENT PHASE

#### 5-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

The roofing permit was executed on 9/12/22 GC is assembling a roofing binder for review.

#### PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$2,635,656		\$2,635,656
Construction Mgmt	\$250,000		\$250,000
Contingency	\$176,944		\$176,944
Consultants	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$3,092,600</b>		<b>\$3,092,600</b>

#### FLAG:

No Data Available

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collison tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer

#### BUDGET

\$100,000

#### IN PROGRESS

#### ATHLETICS

✓  
COMPLETE

SCOPE  
NULL

#### MUSIC

✓  
COMPLETE

SCOPE  
53 Instruments Delivered

#### TECHNOLOGY

✓  
COMPLETE

SCOPE  
357 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441  
Location Num: 0391  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,582,474  
Total Facilities Budget (Sum of Projects): \$6,224,840

### PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

#### CURRENT PHASE

5-Construction

**RISK LEVEL**

No Risk

#### PROJECT UPDATE

Requested a roofing final from the building department. Fire Protection (sprinklers) completed in building 5. Final pressure test is pending. Pending air handler unit (AHU) replacement in building 8.

#### PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$441,352	\$335,024	\$106,328
Construction	\$4,248,481	\$1,582,698	\$2,665,783
Direct Purchase	\$496,825	\$438,655	\$58,170
Construction Mgmt	\$684,732	\$684,732	\$0
Contingency	\$331,450		\$331,450
Consultants	\$11,000	\$7,974	\$3,026
Utilities	\$11,000		\$11,000
<b>Project Total:</b>	<b>\$6,224,840</b>	<b>\$3,049,083</b>	<b>\$3,175,757</b>

#### FLAG:

Phase	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
Project Planning																																																
Hire Designer																																																
Project Design																																																
Hire Contractor																																																
Active Construction																																																
Construction Closeout																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Digital Marquee, Morning Show Equipment, Promethean Boards

#### BUDGET

\$100,000

#### IN PROGRESS

Chairs

### ATHLETICS

✓  
COMPLETE

SCOPE  
NULL

### MUSIC

✓  
COMPLETE

SCOPE  
326 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
460 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



## Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064  
Location Num: 1951  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,924,515  
Total Facilities Budget (Sum of Projects): \$4,463,697

### PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

#### CURRENT PHASE

**RISK LEVEL**

#### 5-Construction



#### PROJECT UPDATE

Bldg. 1 Installation New Curb in progress, work in Restrooms 144 & 145 drywall finish, ceramic installation and mill work in progress. Bldg. 5 Exterior painting in progress, Bldg. 75 Fire Alarm rough in progress, and door painting.

#### PROJECT SCOPE

Exterior Painting: Buildings 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$191,500	\$138,085	\$53,415
Construction	\$3,237,329	\$1,187,808	\$2,049,521
FF&E and Technology	\$117,800		\$117,800
Direct Purchase	\$388,811	\$101,864	\$286,947
Construction Mgmt	\$370,000	\$370,000	\$0
Contingency	\$150,257		\$150,257
Consultants	\$8,000	\$5,552	\$2,448
<b>Project Total:</b>	<b>\$4,463,697</b>	<b>\$1,803,309</b>	<b>\$2,660,388</b>

#### FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### BUDGET

\$100,000

#### DELIVERED

Window Wraps, Recordex Simplicity Doc Cameras, Lenovo 300e, ThinkPads, EarthWalk Cart, Mini HDMI to VGA Adapters, UltraSlim USB DVD Burner, Promethean Boards, Aiphone and submasters, Laptops, Two-way Radios, Computer Accessories

### ATHLETICS

✓  
COMPLETE

SCOPE  
NULL

### MUSIC

✓  
COMPLETE

SCOPE  
304 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
216 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442  
Location Num: 3121  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$6,821,796  
Total Facilities Budget (Sum of Projects): \$6,197,001

### PRIMARY RENOVATIONS P.001754 Quiet Waters ES - GOB Renovations

#### CURRENT PHASE

5-Construction

RISK LEVEL



#### PROJECT UPDATE

No work was performed during the month of September.

#### PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$496,068	\$473,588	\$22,480
Construction	\$4,631,546	\$3,320,020	\$1,311,526
FF&E and Technology	\$15,660	\$7,494	\$8,166
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$656,060	\$386,416	\$269,644
Contingency	\$158,602		\$158,602
Consultants	\$20,000	\$1,378	\$18,622
<b>Project Total:</b>	<b>\$6,197,001</b>	<b>\$4,407,961</b>	<b>\$1,789,040</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

IMPLEMENTATION

#### DELIVERED

Picnic tables, electric strike, laptops, document cameras, projectors, Lenovo Printers, Adapters, Computer Accessories, adapters, digital marquee Promethean Board

#### BUDGET

\$100,000

#### IN PROGRESS

### ATHLETICS

✓  
COMPLETE

#### SCOPE

NULL

### MUSIC

✓  
COMPLETE

#### SCOPE

603 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

#### SCOPE

380 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



#### HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

#### MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

#### LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

## Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064  
Location Num: 0571  
Board District: 7  
Board Member: Nora Rupert  
ADEFP Budget: \$4,510,615  
Total Facilities Budget (Sum of Projects): \$4,215,616

### PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

#### CURRENT PHASE

#### 5-Construction

**RISK LEVEL**



#### PROJECT UPDATE

Work is at a standstill. No work done this month. Fire Alarm Submittal in process sent back by Building Department to revise and resubmit. Painting scope in progress on hold due to failed inspectio, ongoing coordination. Remaining Final Roofing work to be finished once the conduits are relocated.

#### PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,205	\$288,775	\$56,430
Construction	\$2,739,170	\$1,449,684	\$1,289,486
Direct Purchase	\$443,208	\$307,176	\$136,032
Construction Mgmt	\$463,718	\$313,276	\$150,442
Contingency	\$213,315		\$213,315
Consultants	\$6,000	\$72	\$5,928
Utilities	\$5,000		\$5,000
<b>Project Total:</b>	<b>\$4,215,616</b>	<b>\$2,358,983</b>	<b>\$1,856,633</b>

#### FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

COMPLETE

#### DELIVERED

Teacher chairs, benches for common areas, media center furniture, playground upgrades, digital marquee

#### BUDGET

\$100,000

### ATHLETICS

✓  
COMPLETE

SCOPE  
NULL

### MUSIC

✓  
COMPLETE

SCOPE  
407 Instruments Delivered

### TECHNOLOGY

✓  
COMPLETE

SCOPE  
254 Items Delivered

#### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.