

**Deerfield Beach Middle School**



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441  
 Location Num: 0911  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$11,787,470  
 Total Facilities Budget (Sum of Projects): \$11,276,000

**PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**3-Design/Permit**

No Risk

**PROJECT UPDATE**

9/8/22 A/E received BD and PMOR 50% CD comments. 9/9/22 Received ROM for installing Fire Alarms on the remaining 3 Portables \$35-45K, there are additional deficiencies identified for correction on the Portables (replace doors, hardware, repair walls, etc. that can easily add \$55k to the cost of the portable update. Total around 100K to address 64-year-old portables. 9/12/22 Per the Building Department's direction, PM approached the Facility staff about decommissioning the three (3) 1958 portables. Facility staff directed PM to engage PPO about decommissioning the three (3) 1958 portables. 9/19/22 Requested 50% CD Estimate from Atkins. 9/19/22 Received the approval for Fire flow testing funds. 9/21/22 PPO replied that Portable decommissioning is not in PPOs purview and recommend to go back to Building Department. 9/22/22 Received CMAR 50% CD Constructability Report.

**PROJECT SCOPE**

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Min HVAC (condenser, heater and duct work) Media Center

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$379,100	\$90,907	\$288,193
Construction	\$1,239,670	\$228,322	\$1,011,348
FF&E and Technology	\$1,740	\$1,087	\$653
Construction Mgmt	\$428,530	\$481,619	(\$53,089)
Contingency	\$27,960		\$27,960
Consultants	\$20,000		\$20,000
Utilities	\$9,000		\$9,000
<b>Project Total:</b>	<b>\$2,106,000</b>	<b>\$801,935</b>	<b>\$1,304,065</b>

**FLAG:**

No Data Available

**PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

Roofing binder comments received from the Building Department (2nd Revision). GC to address the comments and resubmit.

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated rooftop mechanical equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$3,566,421		\$3,566,421
Direct Purchase	\$556,059		\$556,059
Construction Mgmt	\$320,040		\$320,040
Contingency	\$274,880		\$274,880
Consultants	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$4,747,400</b>		<b>\$4,747,400</b>

**FLAG:**

No Data Available

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The roofing contractor is preparing The roofing binders for submission to The Building Dept.

**PROJECT SCOPE**

-Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment -NTP issued 5/24/22.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$1,155,000		\$1,155,000
Construction Mgmt	\$95,000		\$95,000
Contingency	\$55,000		\$55,000
Consultants	\$25,000		\$25,000
<b>Project Total:</b>	<b>\$1,330,000</b>		<b>\$1,330,000</b>

**FLAG:**

No Data Available

**PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The roofing permit was executed on 9/12/22 GC is assembling a roofing binder for review.

**PROJECT SCOPE**

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$2,635,656		\$2,635,656
Construction Mgmt	\$250,000		\$250,000
Contingency	\$176,944		\$176,944
Consultants	\$30,000		\$30,000
<b>Project Total:</b>	<b>\$3,092,600</b>		<b>\$3,092,600</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

**COMPLETE**

**DELIVERED**

Broadcasting equipment, Student desks, Armless chairs, Tabletop, Teachers' Document Camera desk, Collision tables for STEM LAB Room, Furniture, MakerBot 3D Printers, Window wraps, Presser kits, Washer & dryer

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

✓ COMPLETE

**SCOPE**  
**NULL**

**MUSIC**

✓ COMPLETE

**SCOPE**  
**53 Instruments Delivered**

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**  
**357 Items Delivered**

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.