Dave Thomas Education Center - East

Address	180 SW 2ND STREET, POMPANO BEACH 33060
Location Num:	3651
Board District:	7
Board Member:	Nora Rupert
ADEFP Budget:	$2,876,494
Total Facilities Budget (Sum of Projects):	$2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East – SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

PROJECT SCOPE

The contractor has completely demobilized. All remaining project materials have been handed to the owner. Recommendation for termination is being prepared for the Board

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$95,765	$63,829	$31,936
Construction	$1,998,450	$1,087,571	$910,879
Direct Purchase	$217,100	$217,100	$0
Construction Mgmt	$206,679	$206,679	$0
Contingency	$79,400		$79,400
Consultants	$22,100		$22,100
Project Total:	**$2,619,494**	**$1,575,179**	**$1,044,315**

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING											▓																																					
HIRE DESIGNER										▓	▓		▓																																			
PROJECT DESIGN													▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓	▓																						
HIRE CONTRACTOR																									▓	▓		▓	▓	▓																		
ACTIVE CONSTRUCTION																													▓	▓		▓	▓	▓		▓	▓	▓	▓	▓	▓	▓						
CONSTRUCTION CLOSEOUT																																													▓	▓		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Lenovo laptops, Digital marquee, Front office furniture

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
NULL

TECHNOLOGY

✓ COMPLETE **SCOPE**
NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.