Dania Elementary School

Address	300 SE 2 AVENUE, DANIA 33004
Location Num:	0101
Board District:	1
Board Member:	Ryan Reiter
ADEFP Budget:	$2,861,000
Total Facilities Budget (Sum of Projects):	$2,502,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE   **RISK LEVEL**

3-Design/Permit   🟢

PROJECT UPDATE

The Letter of Recommendation for Permit (LOR), for Phase 1, was issued on 09/23/22.

PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9   - Exit Signage: Buildings 1, 3, 4, & 5   - Light Poles: Building 1   - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).   Phase 2 (P.002896) - Buildings 2 Replacement: - Partial Building 2 Demo.   - Window Replacement: Building 2 - Music Room Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$250,000	$163,238	$86,762
Construction	$1,754,439	$520	$1,753,919
Construction Mgmt	$308,000	$308,000	$0
Contingency	$171,561		$171,561
Consultants	$12,000	$11,100	$900
Utilities	$6,000		$6,000
Project Total:	**$2,502,000**	**$482,858**	**$2,019,142**

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING			▮									
HIRE DESIGNER			▮▮	▮▮▮								
PROJECT DESIGN				▮▮	▮							
HIRE CONTRACTOR						▮▮						
ACTIVE CONSTRUCTION							▮▮▮	▮▮▮▮	▮▮▮▮	▮▮▮		
CONSTRUCTION CLOSEOUT										▮▮		

PRIMARY RENOVATIONS P.002896 Dania ES - Building 2 Renovations SMART Program

CURRENT PHASE   **RISK LEVEL**

3-Design/Permit   No Risk

PROJECT UPDATE

Phase 2 (P.002896) - Buildings 2   - Building 2 Demo. - Music Classroom Improvements.

PROJECT SCOPE

Phase 2 - Building 2 replacement and the Music Room renovation option selection were presented to the Board for approval in the March Board Meeting and it was tabled for the upcoming Workshop. As of 09/30/22, the Scope/Design Directions to proceed from the District leadership are pending. - SBBC Pre-Construction Department sent quotes from a Modular manufacturer to the Program Controls Managers for evaluation.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE   **BUDGET**

IMPLEMENTATION $100,000

ATHLETICS

✓ COMPLETE   **SCOPE**
            NULL

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DELIVERED
Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement

IN PROGRESS
Shade Structure, Projectors

MUSIC
✓ COMPLETE
SCOPE
431 Instruments Delivered

OLOGY
✓ COMPLETE
SCOPE
365 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM
ATKINS

BROWARD
County Public Schools