



DANIA BEACH
SEA IT. LIVE IT. LOVE IT.

 **SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



MUNICIPAL REPORT

For The Quarter Ending
June 30, 2022 | FY22 Q4



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Collins Elementary School



Address: 1050 NW 2 STREET, DANIA 33004
 Location Num: 0331
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,718,300
 Total Facilities Budget (Sum of Projects): \$2,533,152

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

In order to complete Building 3 we are in the process of gaining final acceptance via the Building Department for the Kitchen Hood (including suspension of it). Awaiting Change Order in order to address completion of the Fire Alarm system as GC is required to place Smoke Detectors and then reinspect for completion. Permanent Bathroom Construction / Reconstruction has an approved CCD to commence work during Summer.

PROJECT SCOPE

- Roofing: Buildings 3, 10, & 85
- Kitchen Hood and Air Condition Installation: Building 3
- Group Restroom Renovations: Building 4
- Door Hardware Replacement: campus wide
- Emergency Lighting Replacement
- Media Center Renovations: Building 1
- Fire Alarm Replacement: Campus wide
- Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$262,607	\$188,051	\$74,556
Construction	\$1,894,152	\$1,275,952	\$618,200
FF&E and Technology	\$20,385	\$18,972	\$1,413
Direct Purchase	\$102,067	\$61,638	\$40,429
Construction Mgmt	\$188,332	\$188,332	\$0
Contingency	\$50,609		\$50,609
Consultants	\$15,000	\$12,975	\$2,025
Project Total:	\$2,533,152	\$1,745,920	\$787,232

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras, Printers, Outdoor bulletin boards, Two-way radios, Projector screen, Murals, Laptops, Recordex & Digital marquee, Two-way Radios

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE 151 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 0101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,502,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Notice of Delay sent to RGD on 05/19/22.
 100% Construction Documents (CDs)_R01 responses were submitted to the Building Department on 06/07/22.
 100% CD_R02 comments returned from the Building Department on 06/24/22.
 The Electrical Panel verification was completed by PPO on 06/27/22.

PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1
 Demolition: Buildings 8.
 Electrical Improvements:
 - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9
 - Exit Signage: Buildings 1, 3, 4, & 5
 - Light Poles: Building 1
 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11
 - Install New MDP-1 and TC: Building 1
 - Install New DPLP7 and 7L1: Building 7
 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11
 Brick Exterior Replacement: Building 1
 Painting: Building 1, 3, 4, 5, 7, & 11
 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11
 Re-roofing: Buildings 10 (1,109 Sq. Ft), & 11 (207 Sq. Ft).

Phase 2 (P.002896) - Buildings 2 Replacement:
 - Partial Building 2 Demo.
 - Window Replacement: Building 2
 - Music Room renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$250,000	\$163,238	\$86,762
Construction	\$1,754,439		\$1,754,439
Construction Mgmt	\$308,000	\$290,074	\$17,926
Contingency	\$171,561		\$171,561
Consultants	\$12,000	\$11,100	\$900
Utilities	\$6,000		\$6,000
Project Total:	\$2,502,000	\$464,412	\$2,037,588

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 0101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,502,000

PRIMARY RENOVATIONS P.002896 Dania ES - Building 2 Renovations SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN

PROJECT UPDATE

The Castaldi Letter for Building #2, dated January 19, 2022, was received by AECOM-PMOR on 01/24/22. Phase 2 - Building 2 replacement and the Music Room renovation option selection were presented to the Board for approval in the March Board Meeting and it was tabled for the upcoming Workshop. As of 06/30/22, a Direction from the District leadership to proceed with the Design is pending.

PROJECT SCOPE

Phase 2 (P.002896) - Buildings 2 Replacement/Renovation:
 - Building 2 Demo.
 - Music Room Improvements / renovation.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf carts, Murals, Picnic Tables, Benches, Folding Tables, Carpet Replacement

BUDGET

\$100,000

IN PROGRESS

Shade Structure, Projectors

ATHLETICS

✓ **SCOPE**

COMPLETE NULL

MUSIC

✓ **SCOPE**

COMPLETE 431 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 365 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
MEDIUM:
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
LOW:
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
 Location Num: 0471
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$11,578,315
 Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Building 4 electrical / mechanical punch list items.
- Building 4 Roofing (Final Cap).
- Building 5 Duct Work alignment and transitioning through beams.
- Building 1 and 2 AHUs are being replaced. Most of the demolition has occurred for Mechanical Duct work.
- Re-roofing a top Building 2 (high part).
- Building 2 Lighting Installation.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$497,724	\$426,641	\$71,083
Construction	\$7,591,283	\$2,337,119	\$5,254,164
FF&E and Technology	\$3,700		\$3,700
Direct Purchase	\$1,557,895	\$1,144,286	\$413,609
Construction Mgmt	\$825,000	\$825,000	\$0
Contingency	\$523,713		\$523,713
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$4,778,734	\$6,275,581

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops, Think pads, computer carts, printers, student desks & chairs, student laptops

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE 307 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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