

## **Cypress Bay High School**



Address 18600 VISTA PARK BOULEVARD, WESTON 33332

**Location Num:** 3623 **Board District:** 6

**Board Member:** Manuel A. Serrano ADEFP Budget: \$36,013,853 Total Facilities Budget (Sum of Projects): \$33,205,000

## PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

**CURRENT PHASE RISK LEVEL** 

### 9-Closed

#### **PROJECT UPDATE**

New Classroom addition, Phase 2.

### **PROJECT SCOPE**

Commissioning reinspection and landscape final inspection completed. Contractor finalizing Building Department's Punch List Items.

#### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,998,899	\$22,285,682	\$713,217
FF&E and Technology	\$2,253,170	\$2,241,791	\$11,379
Direct Purchase	\$3,366,121	\$3,145,751	\$220,370
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Contingency	\$5,527		\$5,527
Consultants	\$105,511	\$104,546	\$965
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$31,523,273	\$1,054,727

#### FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

# PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Portable Demolitions

**CURRENT PHASE** 

**RISK LEVEL** 5-Construction No Risk

## **PROJECT UPDATE**

This project was transferred to PPO to perform the work. No MPU.

### **PROJECT SCOPE**

# **BUDGET**

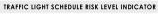
	Current Budget	Actuals	Remaining Budget
Construction	\$627,000	\$502,149	\$124,851
Project Total:	\$627,000	\$502,149	\$124,851

### FLAG:

No Data Available

## SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET**  **ATHLETICS SCOPE** 





**HIGH:**An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.







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COMPLETE \$100,000

#### **DELIVERED**

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

Track,Weight Room

MUSIC

SCOPE
464 Instruments Delivered

TECHNOLOGY

✓ SCOPE

1,369 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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