

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
 Location Num: 3623
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$36,013,853
 Total Facilities Budget (Sum of Projects): \$33,205,000

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

9-Closed

RISK LEVEL



PROJECT UPDATE

New Classroom addition, Phase 2.

PROJECT SCOPE

Commissioning reinspection and landscape final inspection completed. Contractor finalizing Building Department's Punch List Items.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,998,899	\$22,285,682	\$713,217
FF&E and Technology	\$2,253,170	\$2,241,791	\$11,379
Direct Purchase	\$3,366,121	\$3,145,751	\$220,370
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Contingency	\$5,527		\$5,527
Consultants	\$105,511	\$104,546	\$965
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,578,000	\$31,523,273	\$1,054,727

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002909 Cypress Bay HS - Portable Demolitions

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

This project was transferred to PPO to perform the work. No MPU.

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$627,000	\$502,149	\$124,851
Project Total:	\$627,000	\$502,149	\$124,851

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

ATHLETICS

COMPLETE

SCOPE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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COMPLETE \$100,000

DELIVERED

Projectors, (112) printers, Projector in auditorium, (4) Recordex & Office furniture

Track,Weight Room

MUSIC

✓ **SCOPE**
COMPLETE **464 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **1,369 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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