

**Cross Creek School**



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069  
 Location Num: 3222  
 Board District: 7  
 Board Member: Nora Rupert  
 ADEFP Budget: \$2,161,009  
 Total Facilities Budget (Sum of Projects): \$1,921,500

**PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Power washing on going. Primer and finish coat being applied to exterior of all buildings on campus.

**PROJECT SCOPE**

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$170,000	\$88,339	\$81,661
Construction	\$1,435,000	\$255,262	\$1,179,738
Construction Mgmt	\$215,000	\$215,000	\$0
Contingency	\$94,000		\$94,000
Consultants	\$7,500	\$7,642	(\$142)
<b>Project Total:</b>	<b>\$1,921,500</b>	<b>\$566,243</b>	<b>\$1,355,257</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Media Center Carpet Replacement, Task Stool, ID Machine

**BUDGET**

\$100,000

**IN PROGRESS**

Indoor Furniture, Technology Items, Carpet Replacement

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

286 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

36 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.