

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
 Location Num: 2551
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$4,626,544
 Total Facilities Budget (Sum of Projects): \$4,273,262

PRIMARY RENOVATIONS P.001923 Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 12/08/21. This project is to be advertised with the main project, P.001982. This project was advertised on 8/25/2022 and the bid opening was pushed back a week to 10/13/2022.

PROJECT SCOPE

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$223,772	\$94,783	\$128,989
Construction	\$1,201,110		\$1,201,110
Construction Mgmt	\$244,530	\$244,530	\$0
Contingency	\$57,850		\$57,850
Consultants	\$4,000		\$4,000
Utilities	\$4,000		\$4,000
Project Total:	\$1,735,262	\$339,313	\$1,395,949

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL



PROJECT UPDATE

Building Dept. issued LOR on 2/17/22. This project was advertised on 8/25/2022 along with P.001923 as one project. The bid opening date was pushed back a week to 10/13/2022.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,316,019	\$92,053	\$1,223,966
Construction Mgmt	\$555,000	\$555,000	\$0
Contingency	\$123,000		\$123,000
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,219,019	\$778,963	\$1,440,056

FLAG: SCHEDULE, Reason:Contractor Delay / Material / Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Roofing permit executed 9/30/22

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$318,981		\$318,981
Project Total:	\$318,981		\$318,981

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color Poster Maker, Chairs, Promethean Boards, Poster Maker, Document Cameras, die Cut Machine, ThinkPads, Laptops

BUDGET

\$100,000

IN PROGRESS

Office Furniture

ATHLETICS

✓ COMPLETE

SCOPE
NULL

MUSIC

✓ COMPLETE

SCOPE
667 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE
194 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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