

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
 Location Num: 1151
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$15,920,893
 Total Facilities Budget (Sum of Projects): \$15,002,000

PRIMARY RENOVATIONS P.001765 Coral Springs HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

HVAC work is on-gong. Exterior building painting is complete. Roofing work on curbs at Building 1 is on-going. Home economics and culinary labs being worked on after hours (3pm - 11pm).

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$922,373	\$873,858	\$48,515
Construction	\$9,831,246	\$2,927,730	\$6,903,516
FF&E and Technology	\$250,000		\$250,000
Direct Purchase	\$2,164,412	\$2,067,357	\$97,055
Construction Mgmt	\$1,611,278	\$1,589,084	\$22,194
Contingency	\$120,261		\$120,261
Consultants	\$80,000	\$8,482	\$71,518
Misc Construction	\$2,430	\$2,430	\$0
Utilities	\$20,000		\$20,000
Project Total:	\$15,002,000	\$7,468,941	\$7,533,059

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's, earth walk carts, printers & projectors

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE **Weight Room**

MUSIC

✓ **SCOPE**
COMPLETE **88 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **659 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.