Coral Park Elementary School

Address	8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Num:	3041
Board District:	4
Board Member:	Lori Alhadeff
ADEFP Budget:	$5,312,071
Total Facilities Budget (Sum of Projects):	$1,332,450

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

7-Final Completion

RISK LEVEL

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PROJECT UPDATE

The final inspection has occurred and was approved. The 110 b and the 209 have been issued and this project will be moved to close-out.

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$231,190	$158,294	$72,896
Construction	$852,140	$849,877	$2,263
Construction Mgmt	$147,983	$147,983	$0
Contingency	$83,037		$83,037
Consultants	$15,000	$11,263	$3,737
Utilities	$3,100		$3,100
Project Total:	**$1,332,450**	**$1,167,417**	**$165,033**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING			▪▪									
HIRE DESIGNER			▪▪ ▪									
PROJECT DESIGN				▪▪▪ ▪								
HIRE CONTRACTOR					▪▪ ▪▪▪ ▪							
ACTIVE CONSTRUCTION							▪▪▪▪ ▪▪▪▪ ▪					
CONSTRUCTION CLOSEOUT									▪▪			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

$100,000

DELIVERED

Classroom chairs, Storefront and Electric strike, Wind screen for the playground, K-2 & 3-5 playground structures, Morning Show Equipment, Indoor Furniture, Adapters

ATHLETICS

✓ COMPLETE SCOPE
NULL

MUSIC

✓ COMPLETE SCOPE
261 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
185 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM: An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.