

Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
 Location Num: 3861
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$32,085,434
 Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Building 3: White Cap sheet installation is ongoing. Scupper and coping installation is ongoing.

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$215,000	\$141,310	\$73,690
Construction	\$4,358,084	\$3,146,900	\$1,211,184
Direct Purchase	\$1,245,691	\$1,055,923	\$189,768
Construction Mgmt	\$621,000	\$621,000	\$0
Contingency	\$293,000		\$293,000
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$4,970,396	\$1,782,379

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts, laptop, Cart cable management, Media Center furniture

BUDGET

\$100,000

ATHLETICS

✓ **SCOPE**
COMPLETE Weight Room

MUSIC

✓ **SCOPE**
COMPLETE 360 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 829 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.