

**Coral Cove Elementary School**



Address: 5100 SW 148 AVENUE, MIRAMAR 33027  
 Location Num: 2011  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$694,303  
 Total Facilities Budget (Sum of Projects): \$148,000

**PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements**

**CURRENT PHASE**

**9-Closed**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Project is financially closed out and will no longer be reported on as of FY 22 Q3

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Construction	\$51,071	\$22,796	\$28,275
Construction Mgmt	\$11,500	\$11,500	\$0
Contingency	\$85,429		\$85,429
<b>Project Total:</b>	<b>\$148,000</b>	<b>\$34,296</b>	<b>\$113,704</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

(46) LCD projectors ceiling mounted

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
311 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
536 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.