



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
September 30, 2022 | FY23 Q1



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

**Cooper City Elementary School**



Address: 5080 SW 92 AVENUE, COOPER CITY 33328  
 Location Num: 1211  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$1,655,933  
 Total Facilities Budget (Sum of Projects): \$1,177,238

**PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The installation of the new fire alarm system and restroom renovations continued throughout September.

**PROJECT SCOPE**

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Building 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$63,533	\$35,467
Construction	\$863,358	\$677,920	\$185,438
FF&E and Technology	\$51,625	\$36,439	\$15,186
Construction Mgmt	\$124,000	\$124,000	\$0
Contingency	\$31,755		\$31,755
Consultants	\$7,500	\$5,062	\$2,438
<b>Project Total:</b>	<b>\$1,177,238</b>	<b>\$906,954</b>	<b>\$270,284</b>

**FLAG:**

No Data Available

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Golf Cart, Floor replacement, Reception area furniture, Principal's office furniture, Chairs, Laptops, EarthWalk Cart, Cart cable management, Motorola digital portable radios, Playground windscreen, signage TV, Desktops

**BUDGET**

\$100,000

**IN PROGRESS**

Exterior water fountain outside FISH 162 - Two-Way Radios, Picnic tables, Signage

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
319 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
198 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Cooper City High School**



Address: 9401 STIRLING ROAD, COOPER CITY 33328  
 Location Num: 1931  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$12,055,868  
 Total Facilities Budget (Sum of Projects): \$8,609,000

**PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations**

**CURRENT PHASE**

**4-Bid & Award**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

9/1/22- Had a meeting with Akins to discuss the pricing in the guaranteed maximum price (GMP) package. 9/22/22- Had an internal meeting with the architect and Akins to review the GMP package.

**PROJECT SCOPE**

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$452,753	\$187,247
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$982,674	\$42,316
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
<b>Project Total:</b>	<b>\$8,609,000</b>	<b>\$1,445,087</b>	<b>\$7,163,913</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Laptops, EarthWalk Cart, ThinkPads

**BUDGET**

\$100,000

**IN PROGRESS**

Media Center Furniture

**ATHLETICS**

✓ COMPLETE

**SCOPE**

Weight Room

**MUSIC**

✓ COMPLETE

**SCOPE**

166 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

150 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Embassy Creek Elementary School**



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026  
 Location Num: 3191  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$5,491,549  
 Total Facilities Budget (Sum of Projects): \$4,864,700

**PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

GC is not currently onsite, there are issues with the T&B described below.

**PROJECT SCOPE**

Re-roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center & Art Room Improvements in Buildings 1, 2, 4 & 85 Mechanical Improvements Building 1, 2, 3, 4, & 85 Aluminum canopy restoration campus-wide. Fire Alarm upgrade campus-wide.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$297,000	\$239,749	\$57,251
Construction	\$3,347,246	\$3,114,268	\$232,978
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Contingency	\$171,529		\$171,529
Consultants	\$10,000	\$7,272	\$2,728
<b>Project Total:</b>	<b>\$4,864,700</b>	<b>\$4,397,563</b>	<b>\$467,137</b>

**FLAG: SCHEDULE, Reason:Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Student laptops, Classroom projectors ceiling mounted, Cafeteria partitions, Window blinds & (7) Laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**MUSIC**

✓ COMPLETE

**SCOPE**

254 Instruments delivered

**TECHNOLOGY**

✓ COMPLETE

**SCOPE**

477 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Griffin Elementary School**



Address: 5050 SW 116 AVENUE, COOPER CITY 33330  
 Location Num: 2851  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$4,868,142  
 Total Facilities Budget (Sum of Projects): \$4,126,208

**PRIMARY RENOVATIONS P.001745 Griffin ES - GOB Renovations**

**CURRENT PHASE**

**6- Substantial Completion/Closeout**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The Architect has completed forms 110b and 209.

**PROJECT SCOPE**

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$247,000	\$197,095
Contingency	\$50,000		\$50,000
Consultants	\$5,065	\$973	\$4,092
<b>Project Total:</b>	<b>\$4,126,208</b>	<b>\$3,753,324</b>	<b>\$372,884</b>

**FLAG: SCHEDULE, Reason:Owner Delays / Contractor Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Projectors, student computers, document cameras, digital marquee, new structure for Pre K-2 playground, tables, cafe stack chairs, 2-Seat sofa arm chairs

**BUDGET**

\$100,000

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 588 Instruments delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 257 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

**Pioneer Middle School**



Address: 5350 SW 90 AVENUE, COOPER CITY 33328  
 Location Num: 2571  
 Board District: 6  
 Board Member: Manuel A. Serrano  
 ADEFP Budget: \$13,060,443  
 Total Facilities Budget (Sum of Projects): \$11,765,193

**PRIMARY RENOVATIONS P.001793 Pioneer MS - GOB Renovations**

**CURRENT PHASE**

**8-Financial Completion**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The TIA is currently being reviewed and once approved, the project will go to the November Board for final release and approval.

**PROJECT SCOPE**

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$766,499	\$753,853	\$12,646
Construction	\$8,333,944	\$8,236,532	\$97,412
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,264,619	\$1
Contingency	\$284,716		\$284,716
Consultants	\$85,000	\$83,151	\$1,849
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$11,765,193</b>	<b>\$11,336,773</b>	<b>\$428,420</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**BUDGET**

\$100,000

**DELIVERED**

Office chairs, stage lectern, podium, instrument storage, conference room furniture, planning room furniture, office furniture, digital marquee, teacher desks and armless chairs

**ATHLETICS**

✓ **SCOPE**  
COMPLETE Track

**MUSIC**

✓ **SCOPE**  
COMPLETE 59 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
COMPLETE 382 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.