

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
 Location Num: 1931
 Board District: 6
 Board Member: Manuel A. Serrano
 ADEFP Budget: \$12,055,868
 Total Facilities Budget (Sum of Projects): \$8,609,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

9/1/22- Had a meeting with Akins to discuss the pricing in the guaranteed maximum price (GMP) package. 9/22/22- Had an internal meeting with the architect and Akins to review the GMP package.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9,10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$640,000	\$452,753	\$187,247
Construction	\$6,080,000		\$6,080,000
Construction Mgmt	\$1,024,990	\$982,674	\$42,316
Contingency	\$831,010		\$831,010
Consultants	\$15,000	\$9,660	\$5,340
Utilities	\$18,000		\$18,000
Project Total:	\$8,609,000	\$1,445,087	\$7,163,913

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops, EarthWalk Cart, ThinkPads

BUDGET

\$100,000

IN PROGRESS

Media Center Furniture

ATHLETICS

✓ COMPLETE

SCOPE

Weight Room

MUSIC

✓ COMPLETE

SCOPE

166 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

150 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.