

### Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027  
 Location Num: 3741  
 Board District: 2  
 Board Member: Torey Alston  
 ADEFP Budget: \$3,243,215  
 Total Facilities Budget (Sum of Projects): \$2,700,300

**PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**

No Risk

**PROJECT UPDATE**

Cleanup of interior fireproofing debris, which had been dislodged during demolition phase, has been completed. Obtained permission from Building Department and completed the installation of three scuppers to prevent school entry flooding. Weather antennae relocated and installed. Scupper and metal work is ongoing. Fire Alarm Rough at Media Center is in progress.

**PROJECT SCOPE**

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, Testing and Balancing: Buildings 1 Reroofing: Building 1

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$151,000	\$105,467	\$45,533
Construction	\$1,956,613	\$1,495,627	\$460,986
Direct Purchase	\$218,387		\$218,387
Construction Mgmt	\$263,850	\$249,338	\$14,512
Contingency	\$108,300		\$108,300
Consultants	\$2,150	\$1,794	\$356
<b>Project Total:</b>	<b>\$2,700,300</b>	<b>\$1,852,226</b>	<b>\$848,074</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

PIP rubber surfacing, Basketball shade structure, Aiphone submaster station, Recorderx, (2) AC adapters & Laptops

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE **SCOPE**  
NULL

**MUSIC**

✓ COMPLETE **SCOPE**  
372 Instruments Delivered

**TECHNOLOGY**

✓ COMPLETE **SCOPE**  
300 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.