



MUNICIPAL REPORT

For The Quarter Ending
September 30, 2022 | FY23 Q1



PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
 Location Num: 2221
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$10,340,400
 Total Facilities Budget (Sum of Projects): \$8,952,000

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & Technical HS- Smart Building Renovations

CURRENT PHASE

4-Bid & Award

RISK LEVEL

No Risk

PROJECT UPDATE

This project was sent to Procurement on 5/10/2022 and has been advertised Pre-Bidders conference Invitation to Bid (ITB) was held on 08/02/22

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$562,534	\$165,661
Construction	\$6,171,350	\$166,130	\$6,005,220
FF&E and Technology	\$57,204	\$53,468	\$3,736
Construction Mgmt	\$1,529,225	\$928,999	\$600,226
Contingency	\$369,026		\$369,026
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,730,891	\$7,221,109

FLAG:

PHASE	2015																			
	Q1	Q2	Q3	Q4																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture/renovation for the media center

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE NULL

MUSIC

SCOPE

COMPLETE NULL

TECHNOLOGY

SCOPE

COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,371,393
 Total Facilities Budget (Sum of Projects): \$4,912,447

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

9-Closed

RISK LEVEL

No Risk

PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$381,269	\$381,269	\$0
Construction	\$3,960,706	\$3,960,706	\$0
FF&E and Technology	\$14,185	\$14,185	\$0
Construction Mgmt	\$554,923	\$554,923	\$0
Consultants	\$1,364	\$1,364	\$0
Project Total:	\$4,912,447	\$4,912,447	\$0

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

TVs, playground upgrades, Outdoor benches & table

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE NULL**

MUSIC

✓ COMPLETE **SCOPE 663 Instruments Delivered**

TECHNOLOGY

✓ COMPLETE **SCOPE 436 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



- HIGH:** An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:** An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
 Location Num: 1681
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,913,952
 Total Facilities Budget (Sum of Projects): \$9,385,957

PRIMARY RENOVATIONS P.001480 Coconut Creek HS - Fire Hydrant

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

The water main and water meters submittals were approved by the Building Department. The Pre-Construction and Site Mobilization Meetings took place on September 9, 2022.

PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$90,518	\$49,900	\$40,618
Construction	\$570,246	\$14,135	\$556,111
Construction Mgmt	\$80,000		\$80,000
Contingency	\$41,800		\$41,800
Consultants	\$14,543	\$3,188	\$11,355
Utilities	\$1,500	\$650	\$850
Project Total:	\$798,607	\$67,873	\$730,734

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
 Location Num: 1681
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$9,913,952
 Total Facilities Budget (Sum of Projects): \$9,385,957

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Submittals are continuing in the review process. There were EH&S and Fire Official walkthroughs on September 9, 2022. An FF&E meeting took place on site on September 22, 2022.

PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$345,624	\$242,503	\$103,121
Construction	\$6,396,000	\$844,512	\$5,551,488
FF&E and Technology	\$589,657	\$7,286	\$582,371
Construction Mgmt	\$641,714	\$641,714	\$0
Contingency	\$581,350		\$581,350
Consultants	\$25,000	\$6,107	\$18,893
Utilities	\$8,005		\$8,005
Project Total:	\$8,587,350	\$1,742,122	\$6,845,228

FLAG:

PHASE	2015																			
	Q1	Q2	Q3	Q4																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 323 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 526 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Dave Thomas Education Center - West



Address: 4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
 Location Num: 2031
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$212,000
 Total Facilities Budget (Sum of Projects):

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE **BUDGET**
 COMPLETE \$100,000

DELIVERED
 Reconstructing of Room 202, Technology items, Outdoor furniture, Recordex & Wall wraps

ATHLETICS

✓ COMPLETE **SCOPE**
 NULL

MUSIC

✓ COMPLETE **SCOPE**
 26 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
 NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
 An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
 An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
 A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Lyons Creek Middle School



Address 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
 Location Num: 3101
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,767,432
 Total Facilities Budget (Sum of Projects): \$3,049,000

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

4-Bid & Award

No Risk

PROJECT UPDATE

CMAR is preparing bid packages for October bid. A/E completed bid amendment for roof carveout.

PROJECT SCOPE

Roofing work descoped. Roof carve out implemented. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$5,525	\$1,942,975
Construction Mgmt	\$668,245	\$631,462	\$36,783
Contingency	\$121,600		\$121,600
Consultants	\$45,198		\$45,198
Project Total:	\$3,049,000	\$805,051	\$2,243,949

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

School name on building, laptops, laptop cart wiring, Aiphone at the SPE, Digital marquee, Computer accessories. Laptop Carts, (4) Lenovo ThinkCentre M70a, (300) New Laptop Cart Cable Management

BUDGET

\$100,000

IN PROGRESS

Chairs

ATHLETICS

✓ COMPLETE

SCOPE
NULL

MUSIC

✓ COMPLETE

SCOPE
135 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE
351 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
 Location Num: 3541
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,769,360
 Total Facilities Budget (Sum of Projects): \$2,224,000

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

4-Bid & Award

No Risk

PROJECT UPDATE

9-01 Met with Engineer On Record (EOR) and the Contractor on-site to look at all the mechanical equipment that is in the current drawings. 9-06 Met at Rock Island with the Architect, Contractor, Akins, to have our initial Guaranteed Maximum Price (GMP) meeting. 9-27 Met at Rock Island with the Architect, Contractor, Akins, to conduct a meeting regarding the revisions made to the original GMP. We are planning for the GMP to be approved in October Boards meeting.

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$219,000	\$129,397	\$89,603
Construction	\$1,360,000	\$5,544	\$1,354,456
Construction Mgmt	\$564,799	\$557,048	\$7,751
Contingency	\$60,201		\$60,201
Consultants	\$20,000		\$20,000
Project Total:	\$2,224,000	\$691,989	\$1,532,011

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

DELIVERED

Embroidery machine, folding tables, table trolley carts, folding chairs, chair carts, Picnic tables, computer carts, student laptops, Aiphone for the SPE, Golf Carts, Outdoor Furniture

ATHLETICS



SCOPE

COMPLETE

Track, Weight Room

MUSIC



SCOPE

COMPLETE

170 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

856 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
 Location Num: 3481
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,416,653
 Total Facilities Budget (Sum of Projects): \$3,843,900

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

9-Closed

No Risk

PROJECT UPDATE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

PROJECT SCOPE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 The closeout documents were turned over to the school on 12/9/2021. The warranty walkthrough was conducted on 12/9/2021. The final walkthrough was conducted on 5/25/2022. The purchase orders are in the process of closing out

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$175,000	\$121,250	\$53,750
Construction	\$2,465,292	\$2,422,907	\$42,385
FF&E and Technology	\$44,086	\$44,086	\$0
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Contingency	\$28,855		\$28,855
Consultants	\$4,757	\$4,757	\$0
Project Total:	\$3,843,900	\$3,718,910	\$124,990

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone at the SPE and a strike, Playground Upgrades/ Rubber Surfacing

BUDGET

\$100,000

ATHLETICS

COMPLETE **SCOPE**

NULL

MUSIC

COMPLETE **SCOPE**

446 Instruments Delivered

TECHNOLOGY

COMPLETE **SCOPE**

536 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

Winston Park Elementary School



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
 Location Num: 3091
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$3,051,563
 Total Facilities Budget (Sum of Projects): \$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

Inspections continued Commissioning ongoing to closeout the project

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHUs, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$243,000	\$170,093	\$72,907
Construction	\$1,438,642	\$1,327,918	\$110,724
FF&E and Technology	\$24,700	\$20,546	\$4,154
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Contingency	\$230,204		\$230,204
Consultants	\$15,000	\$7,291	\$7,709
Utilities	\$10,000		\$10,000
Project Total:	\$2,344,600	\$1,908,902	\$435,698

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables, Recordex, Televisions, bulletin boards & Cart wiring, TV

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE

SCOPE

NULL

MUSIC

✓ COMPLETE

SCOPE

158 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

669 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.