

# **Coconut Creek High School**



Address 1400 NW 44 AVENUE, COCONUT CREEK 33066

> 1681 7

**Board Member:** Nora Rupert ADEFP Budget: \$9,913,952 Total Facilities Budget (Sum of Projects): \$9,385,957

# PRIMARY RENOVATIONS P.001480 Coconut Creek HS - Fire Hydrant

**CURRENT PHASE RISK LEVEL** 

5-Construction No Risk

# **PROJECT UPDATE**

The water main and water meters submittals were approved by the Building Department. The Pre-Construction and Site Mobilization Meetings took place on September 9, 2022.

Fire Sprinkler main loop and one fire hydrant.

## **BUDGET**

|                   | Current Budget | Actuals  | Remaining Budget |
|-------------------|----------------|----------|------------------|
| Design            | \$90,518       | \$49,900 | \$40,618         |
| Construction      | \$570,246      | \$14,135 | \$556,111        |
| Construction Mgmt | \$80,000       |          | \$80,000         |
| Contingency       | \$41,800       |          | \$41,800         |
| Consultants       | \$14,543       | \$3,188  | \$11,355         |
| Utilities         | \$1,500        | \$650    | \$850            |
| Project Total:    | \$798,607      | \$67,873 | \$730,734        |

#### FLAG:

**A**ECOM

| PHASE                 | 2015<br>Q1 Q2 Q3 Q4 | 2016<br>Q1 Q2 Q3 Q4 | 2017<br>Q1 Q2 Q3 Q4 | 2018<br>Q1 Q2 Q3 Q4 | 2019<br>Q1 Q2 Q3 Q4 | 2020<br>Q1 Q2 Q3 Q4 | 2021<br>Q1 Q2 Q3 Q4 | 2022<br>Q1 Q2 Q3 Q4 | 2023 2024<br>Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 | 2025<br>Q1 Q2 Q3 Q4 | 2026<br>Q1 Q2 Q3 Q4 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------------|---------------------|---------------------|
| PROJECT PLANNING      |                     |                     |                     |                     |                     |                     |                     |                     |                                      |                     |                     |
| HIRE DESIGNER         |                     |                     |                     |                     |                     |                     |                     |                     |                                      |                     |                     |
| PROJECT DESIGN        |                     |                     |                     |                     |                     |                     |                     |                     |                                      |                     |                     |
| HIRE CONTRACTOR       |                     |                     |                     |                     |                     |                     |                     |                     |                                      |                     |                     |
| ACTIVE CONSTRUCTION   |                     |                     |                     |                     |                     |                     |                     |                     |                                      |                     |                     |
| CONSTRUCTION CLOSEOUT |                     |                     |                     |                     |                     |                     |                     |                     |                                      |                     |                     |

### TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



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Location Num: 1681 7 **Board District**:

**Board Member:** Nora Rupert ADEFP Budget: \$9,913,952 Total Facilities Budget (Sum of Projects): \$9,385,957

# PRIMARY RENOVATIONS P.001753 Coconut Creek HS - GOB Renovations

**CURRENT PHASE RISK LEVEL** 

5-Construction No Risk

## **PROJECT UPDATE**

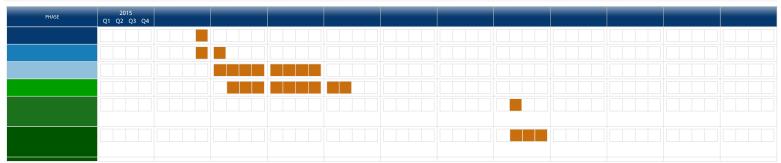
Submittals are continuing in the review process. There were EH&S and Fire Official walkthroughs on September 9, 2022. An FF&E meeting took place on site on September 22, 2022.

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

#### **BUDGET**

|                     | Current Budget | Actuals     | Remaining Budget |
|---------------------|----------------|-------------|------------------|
| Design              | \$345,624      | \$242,503   | \$103,121        |
| Construction        | \$6,396,000    | \$844,512   | \$5,551,488      |
| FF&E and Technology | \$589,657      | \$7,286     | \$582,371        |
| Construction Mgmt   | \$641,714      | \$641,714   | \$0              |
| Contingency         | \$581,350      |             | \$581,350        |
| Consultants         | \$25,000       | \$6,107     | \$18,893         |
| Utilities           | \$8,005        |             | \$8,005          |
| Project Total:      | \$8,587,350    | \$1,742,122 | \$6,845,228      |

#### FLAG:



#### SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE** 

**BUDGET** 

\$100,000

COMPLETE **DELIVERED** 

Projectors, Auditorium sound system, Cafeteria tables, Laptop carts, Laptops, Projector screen & Auditorium projector

**ATHLETICS SCOPE** 

Weight Room

**MUSIC** 

**SCOPE** 

323 Instruments Delivered

**TECHNOLOGY SCOPE** 

526 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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