

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
 Location Num: 1671
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$37,364,830
 Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Roofing: Installation of Lightweight Insulating Concrete is 100% complete at buildings 3 and 4, 50% complete at building 5. Building 2; Mechanical Rooms FCU Replacement was started. Mechanical installation and Ductwork is 100% complete. Electrical Installation is 75% complete. Building 2; Demolition for the installation of double egress doors was completed.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$682,000	\$636,905	\$45,095
Construction	\$4,885,074	\$2,174,255	\$2,710,819
Direct Purchase	\$922,464	\$822,062	\$100,402
Construction Mgmt	\$870,000	\$808,472	\$61,528
Contingency	\$424,343		\$424,343
Consultants	\$100,000	\$74,053	\$25,947
Misc Construction	\$14,948	\$14,948	\$0
Utilities	\$15,000		\$15,000
Project Total:	\$7,913,829	\$4,530,695	\$3,383,134

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.002777 C. Robert Markham ES - SMART Replacement of Building 1

CURRENT PHASE

RISK LEVEL

3-Design/Permit



PROJECT UPDATE

Phase 1B 9/8/22 A/E submitted responses to the final Phase 1B comments. 9/12/22 Received LOR Ready Phase 1B 9/15/22 Received Supplemental Services for Portable placement and FPL Easement Land Survey Allowance Approval. 9/19/22 Received additional Claim Letter Service Request Funding for additional design and engineering work, the expanded scope includes (\$71,063.51): a. a full set of drawings, including a dining portable b. extensive coordination between the portable contractor, the CSMP Contractor, and SBBC c. permitting. d. review of contractor bids, and preparation of an addendum e. construction administration. f. limited to the response of RFIs, review of submittals, and construction meetings. g. weeks (the majority of which will be Teams meetings) for a construction duration of 150 days. 9/20/22 A/E submitted a request for Land surveying Supplemental Services for approval. 9/25/22 Received LOR Phase 1B.

PROJECT SCOPE

Replacement of Building 1 and Chiller Yard

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$2,199,927	\$189,143	\$2,010,784
Construction	\$22,387,925	\$3,125	\$22,384,800
FF&E and Technology	\$1,000,000		\$1,000,000
Construction Mgmt	\$1,694,013		\$1,694,013
Contingency	\$1,020,000		\$1,020,000
Consultants	\$35,000		\$35,000
Misc Construction	\$748,135		\$748,135
Utilities	\$15,000		\$15,000
Project Total:	\$29,100,000	\$192,268	\$28,907,732

FLAG: SCHEDULE, Reason:Owner Delay / Material/Supplier Delay

No Data Available

PRIMARY RENOVATIONS P.002777-P1A C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A

CURRENT PHASE

RISK LEVEL

5-Construction

No Risk

PROJECT UPDATE

Modular deliver in progress. All required submittal and RFI in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002777-P1B C. Robert Markham ES - Phase 1B for Bldg 1 Replacement

CURRENT PHASE

RISK LEVEL

3-Design/Permit

No Risk

PROJECT UPDATE

Modular Classrooms Swing Space for GOB

PROJECT SCOPE

100% Construction Document's in designee, A/E to re-submit to the building dept on 4/20/22 . PO approved to procure modular on 4/6/22

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

ATHLETICS

COMPLETE

SCOPE

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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COMPLETE \$100,000

DELIVERED

Furniture (student desks, chairs, cafeteria tables, front office furniture) and water bottle filling stations, NVIDIA quadro K4200

NULL

MUSIC

✓ **SCOPE**
COMPLETE **15 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**
COMPLETE **282 Items Delivered**

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



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