

# **Bright Horizons Center**



Address 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num: 0871 **Board District:** 7

**Board Member:** Nora Rupert ADEFP Budget: \$4,323,731 Total Facilities Budget (Sum of Projects): \$3,832,961

# PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

**CURRENT PHASE** 

6- Substantial Completion/Closeout **RISK LEVEL** No Risk

### **PROJECT UPDATE**

Received 110b signed by Building Department on 9/14/22 and the 209 final completion is in progress.

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

### **BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$171,394	\$157,290	\$14,104
Construction	\$2,793,001	\$2,741,416	\$51,585
Direct Purchase	\$615,093	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$248,800	\$0
Consultants	\$4,673	\$673	\$4,000
Project Total:	\$3,832,961	\$3,758,887	\$74,074

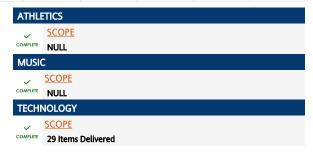
## FLAG:

PHASE	Q1	2015 Q2 Q3 Q	4	Q1	201 Q2	16 Q3	Q4	Q1	17 Q3	Q4	Q1	018 Q3	Q4	Q	2019 2 Q3	3 Q4	Q	2020 2 Q	3 Q4		2021 2 Q	3 Q4	Q	2022 2 Q3	3 Q4	Q	023 Q3	Q4	Q1	20 Q2	24 Q3	Q4	Q1	202 Q2	Q4	Q1	202 Q2	5 Q3 Q4
PROJECT PLANNING																																						
HIRE DESIGNER																																						
PROJECT DESIGN																	Т						Т															
HIRE CONTRACTOR																																						
ACTIVE CONSTRUCTION																																						
CONSTRUCTION CLOSEOUT																																						

# SCHOOL CHOICE ENHANCEMENT (SCEP)

**CURRENT PHASE BUDGET** COMPLETE \$100,000

Recordex, Digital marquee, Playground shade structure, Promethean boards, Activity tables, Promethean Boards







An issue that can impact the project's budget and/or schedule, a resolution is being determined.

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

