

**Boyd H. Anderson High School**



Address: 3050 NW 41 STREET, LAUDERDALE LAKES 33309  
 Location Num: 1741  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$12,820,525  
 Total Facilities Budget (Sum of Projects): \$11,903,555

**PRIMARY RENOVATIONS P.001360 Boyd Anderson HS - Media Ctr Remodeling**

**CURRENT PHASE**

9-Closed

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**PROJECT SCOPE**

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$4,380	\$4,380	\$0
Construction	\$914,543	\$914,543	\$0
FF&E and Technology	\$181,090	\$181,090	\$0
Direct Purchase	\$33,769	\$33,769	\$0
Construction Mgmt	\$222,017	\$222,017	\$0
Consultants	\$214,502	\$214,502	\$0
<b>Project Total:</b>	<b>\$1,570,301</b>	<b>\$1,570,301</b>	<b>\$0</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
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ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:**  
An issue that can impact the project's budget and/or schedule, a resolution is being determined.
- MEDIUM:**  
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.
- LOW:**  
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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**PRIMARY RENOVATIONS P.001846 Boyd Anderson HS - SMART Program Renovation**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**

No Risk

**PROJECT UPDATE**

Building 1: Construction is underway on 2 of the 4 ADA restrooms. Restroom 106 is approximately 90% complete. Restroom 166 is approximately 95% complete. ACT and lighting is complete in the Business labs and floor prep is underway. Building 2: ADA restrooms 2 of 2 have been returned to school use. Demo/temp roofing is 70% complete. Building 6: Demo/temp roof is approximately 40% complete. Roof drains to be installed.

**PROJECT SCOPE**

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations:: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292 STEM Lab Renovations: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$486,160	\$410,514	\$75,646
Construction	\$6,954,795	\$1,741,910	\$5,212,885
FF&E and Technology	\$183,214	\$22,362	\$160,852
Direct Purchase	\$1,173,480	\$172,113	\$1,001,367
Construction Mgmt	\$1,029,000	\$1,029,000	\$0
Contingency	\$476,605		\$476,605
Consultants	\$30,000	\$18,547	\$11,453
<b>Project Total:</b>	<b>\$10,333,254</b>	<b>\$3,394,446</b>	<b>\$6,938,808</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Recordex, Sound system for the Gymnasium, Laptop cart with 30 laptops, Portable sound system, Roof for visitor's dugout, lockers, Golf carts and Gym wall pads.

**BUDGET**

\$100,000

**ATHLETICS**

**SCOPE**

COMPLETE Weight Room

**MUSIC**

**SCOPE**

COMPLETE 284 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 580 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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