

**Boulevard Heights Elementary School**



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024  
 Location Num: 0971  
 Board District: 1  
 Board Member: Ryan Reiter  
 ADEFP Budget: \$6,335,165  
 Total Facilities Budget (Sum of Projects): \$6,055,165

**PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations**

**CURRENT PHASE**

**5-Construction**

**RISK LEVEL**



**PROJECT UPDATE**

The contractor began rough electrical work for the new electric duct heaters in Building 9. The Unit Ventilator replacement scope is on hold due to size conflicts between the new units and existing space.

**PROJECT SCOPE**

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3,14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$315,000	\$249,763	\$65,237
Construction	\$3,690,878	\$2,681,697	\$1,009,181
FF&E and Technology	\$54,620		\$54,620
Direct Purchase	\$1,216,422	\$945,887	\$270,535
Construction Mgmt	\$598,000	\$598,000	\$0
Contingency	\$165,245		\$165,245
Consultants	\$15,000	\$20,956	(\$5,956)
<b>Project Total:</b>	<b>\$6,055,165</b>	<b>\$4,496,303</b>	<b>\$1,558,862</b>

**FLAG:**

PHASE	2015			2016			2017			2018			2019			2020			2021			2022			2023			2024			2025			2026		
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																				
HIRE DESIGNER																																				
PROJECT DESIGN																																				
HIRE CONTRACTOR																																				
ACTIVE CONSTRUCTION																																				
CONSTRUCTION CLOSEOUT																																				

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Two-way Radios, Poster Maker, Laptops Carts, Printers, Outdoor Rugs, Laminator, Laptops, Mimio Boards, Facilities Equipment, Electric strikes, Digital Marquee, Laptops, EarthWalk Cart, Pressure Washer

**BUDGET**

\$100,000

**IN PROGRESS**

Printer

**ATHLETICS**

✓ **SCOPE**

COMPLETE NULL

**MUSIC**

✓ **SCOPE**

COMPLETE 200 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**

COMPLETE 109 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.