		<u>SCHOOL SPOTLIGHT</u>
LEAD TO SMART STUDEN	TS.	QUARTER ENDING SEPTEMBER 30, 2022
Bennett Elementary Sch	ool	
	Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
	Location Num:	0201
	Board District:	3
	Board Member:	Sarah Leonardi
	ADEFP Budget:	\$2,102,304
	Total Facilities Budget (Sum of Projects):	\$1,814,000
PRIMARY RENOVATIONS P.0	02085 Bennett ES - SMART Program Renova	tions
CURRENT PHASE		RISK LEVEL
5-Construction		

PROJECT UPDATE

Phase 1: As of 04/30/22, Roofing replacement was carved out. Project to be completed by the Roofing Team under P.002880. The scope for Phase 2 requires Further evaluation of the remaining buildings and the Development of available options with key stakeholder input. As of 09/30/22, the Scope/Design Directions to proceed from the District leadership are pending.

PROJECT SCOPE

The scope for Phase 2 requires Further evaluation of the remaining buildings and the Development of available options with key stakeholder input. - Building Envelope Improvements (Window, Ext Wall, etc.), - Fire Alarm, HVAC Improvements, and - Media Center improvements BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$198,000	\$120,346	\$77,654
Construction	\$730,666		\$730,666
FF&E and Technology	\$9,700		\$9,700
Construction Mgmt	\$192,806	\$192,806	\$0
Contingency	\$124,596		\$124,596
Consultants	\$10,000	\$7,149	\$2,851
Utilities	\$3,753		\$3,753
Project Total:	\$1,269,521	\$320,301	\$949,220

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 4 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



SMART INVESTMENTS LEAD TO SMART STUDEN	ITS.	<u>SCHOOL SPOTLIGHT</u> QUARTER ENDING SEPTEMBER 30, 2022
Bennett Elementary Sch	าออโ	
	Address	1755 NE 14 STREET, FORT LAUDERDALE 33304
	Location Num:	0201
	Board District:	3
	Board Member:	Sarah Leonardi
	ADEFP Budget:	\$2,102,304
	Total Facilities Budget (Sum of Projects):	\$1,814,000
PRIMARY RENOVATIONS P.(002085-RC1 Bennett ES - Roofing Building 7,	9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program
CURRENT PHASE		RISK LEVEL

-	~				
5-	ιo	ns	trι	ICT	lor

PROJECT UPDATE

-The Pre-Construction meeting was held on 9/16/22 and active construction subsequently began (roof tear-off) on Building 9 on 9/20/22.

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$544,479		\$544,479
Project Total:	\$544,479		\$544,479

FLAG:

PHASE	Q1	2015 Q2 C	3 Q4	Q1	016 Q3	Q4	Q1	201 Q2	7 Q3 Q	4 0	:018 2 Q3 (Q4	Q1	201 Q2	Q4	Q1 (2020 Q2 Q:	Q4	Q1	20 Q2	21 Q3	Q4	Q1	202 Q2	Q4	Q1 (2023 Q2 Q	Q1	024 Q3	Q4	Q1	202 Q2	25 Q3 (Q4	Q1	2020 Q2 (4
PROJECT PLANNING																																					
HIRE DESIGNER																																					
PROJECT DESIGN																																					
HIRE CONTRACTOR																																					
ACTIVE CONSTRUCTION																																					
CONSTRUCTION CLOSEOUT																																					

SCHOOL CHOICE ENHANCEMENT (SCEP)		ATHL	ETICS
CURRENT PHASE	BUDGET	~	<u>SCOPE</u>
COMPLETE	\$100,000	COMPLETE	NULL
DELIVERED	IN PROGRESS	MUSI	с
Golf cart, Office and Classroom furniture, Furniture for reception area and	Morning Show Equipment, Indoor Furniture	~	<u>SCOPE</u>
AP office. Desk with reception top. Cube tables. Cabinets. Open front		COMPLETE	2E0 Inches

with reception top, Cube tables, Cabinets, Open from Student desk, Chairs, Tables & Stools, Digital Marquee, Bookcases. Floor Mats

359 Instruments Delivered

TECHNOLOGY



COMPLETE 116 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH: An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

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LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.



No Risk