Bair Middle School

Address	9100 NW 21 MANOR, SUNRISE 33322
Location Num:	2611
Board District:	5
Board Member:	Daniel P. Foganholi
ADEFP Budget:	$1,746,467
Total Facilities Budget (Sum of Projects):	$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

5-Construction

RISK LEVEL

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PROJECT UPDATE

The Media Center finishes are complete. Restroom renovations are ongoing. Fire alarm submittals are under review.

PROJECT SCOPE

Fire Alarm: Entire Campus. Media Center and Restrooms. Aluminum Window Replacement. AC replacement in the computer room.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	$145,000	$94,020	$50,980
Construction	$887,708	$346,685	$541,023
FF&E and Technology	$46,663		$46,663
Construction Mgmt	$158,274	$158,274	$0
Contingency	$65,198		$65,198
Consultants	$7,000	$3,424	$3,576
Project Total:	**$1,309,843**	**$602,403**	**$707,440**

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
PROJECT PLANNING			██									
HIRE DESIGNER			██	█								
PROJECT DESIGN				██	███	███						
HIRE CONTRACTOR							███ █					
ACTIVE CONSTRUCTION								████	████	████	██	
CONSTRUCTION CLOSEOUT											█	

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector, Portable Sound System, Cafeteria Sound system, Indoor Office Furniture, Laptops and an earth cart.

BUDGET

$100,000

ATHLETICS

✓ COMPLETE   SCOPE
NULL

MUSIC

✓ COMPLETE   SCOPE
87 Instruments Delivered

TECHNOLOGY

✓ COMPLETE   SCOPE
343 Items Delivered

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

AECOM ATKINS

BROWARD County Public Schools