

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
 Location Num: 0343
 Board District: 1
 Board Member: Ryan Reiter
 ADEFP Budget: \$6,031,240
 Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 SMART Program

CURRENT PHASE

RISK LEVEL

5-Construction



PROJECT UPDATE

Roofing work is completed, and the lightning protection (LP) system has been certified; however, the electrical inspector has failed the final inspection due to an issue with the existing support system for the lightning protection on Bldg 8. This inspection failure needs to be addressed by the Chief Building Official.

PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$106,276	\$80,858	\$25,418
Construction	\$787,773	\$749,662	\$38,111
Construction Mgmt	\$152,145	\$152,145	\$0
Contingency	\$79,359		\$79,359
Consultants	\$33,647	\$19,665	\$13,982
Project Total:	\$1,159,200	\$1,002,330	\$156,870

FLAG: SCHEDULE, Reason:Owner Delay / Material/Supplier Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR



HIGH:
An issue that can impact the project's budget and/or schedule, a resolution is being determined.

MEDIUM:
An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW:
A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.

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PRIMARY RENOVATIONS P.001633-MCI Attucks MS - Media Center Improvements

CURRENT PHASE

3-Design/Permit

RISK LEVEL

No Risk

PROJECT UPDATE

The 100% CD_R02 Comments responses were re-submitted to the building department on 09/09/22. As of 09/14/22, all the Building and Fire Department disciplines were reviewed and approved. As of 09/30/22, The Building Department will issue the Letter of Recommendation (LOR) by the first week of October.

PROJECT SCOPE

Media Center renovation priority: - Life Safety Plan - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$398,137		\$398,137
Project Total:	\$398,137		\$398,137

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Roofing Bldg 1,4,7 SMART Program

CURRENT PHASE

5-Construction

RISK LEVEL

No Risk

PROJECT UPDATE

-The roofing binders were approved by the Building Dept. on 9/29/22.

PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of concrete roof of Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction	\$223,925		\$223,925
Project Total:	\$223,925		\$223,925

FLAG:

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
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PRIMARY RENOVATIONS P.001686 Attucks MS - GOB Renovations

CURRENT PHASE

5-Construction

RISK LEVEL



PROJECT UPDATE

The fire sprinkler and fire alarm work in Buildings 1 and 2 is ongoing. The fire main to Building 1 is ongoing.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,949,989	\$1,237,711	\$1,712,278
FF&E and Technology	\$1,413	\$1,066	\$347
Direct Purchase	\$718,471	\$516,853	\$201,618
Construction Mgmt	\$518,116	\$315,271	\$202,845
Contingency	\$218,285		\$218,285
Consultants	\$16,950	\$6,545	\$10,405
Utilities	\$5,000		\$5,000
Project Total:	\$4,710,145	\$2,328,016	\$2,382,129

FLAG:

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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system

BUDGET

\$100,000

ATHLETICS

✓ COMPLETE **SCOPE**
NULL

MUSIC

✓ COMPLETE **SCOPE**
109 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**
179 Items Delivered

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