LEAD TO SMART STUDENTS.		QUARTER ENDING SEPTEMBER 30, 2022	
Atlantic Technical Co	ollege Technical High School		
	Address	4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063	
	Location Num:	2221	
	Board District:	7	
M.L. Bankler	Board Member:	Nora Rupert	
	ADEFP Budget:	\$10,340,400	
	Total Facilities Budget (Sum of Projects):	\$8,952,000	
PRIMARY RENOVATIONS	P.000415 Atlantic Technical College & Technica	al HS- Smart Building Renovations	
CURRENT PHASE		RISK	LEVEL
4-Bid & Award		1	No Risk

PROJECT UPDATE

SMART INVESTMENTS LEAD TO SMART STUDENTS

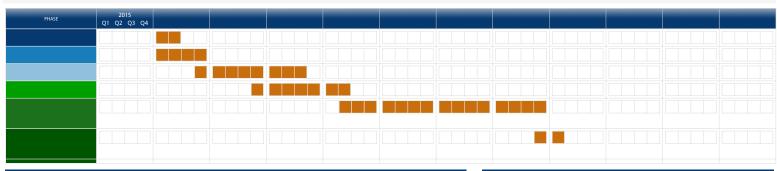
This project was sent to Procurement on 5/10/2022 and has been advertised Pre-Bidders conference Invitation to Bid (ITB) was held on 08/02/22

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5. BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$728,195	\$562,534	\$165,661
Construction	\$6,171,350	\$166,130	\$6,005,220
FF&E and Technology	\$57,204	\$53,468	\$3,736
Construction Mgmt	\$1,529,225	\$928,999	\$600,226
Contingency	\$369,026		\$369,026
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,730,891	\$7,221,109

FLAG:



SCHOOL CHOICE ENHANCEMENT (SCEP)		ATHLETICS
CURRENT PHASE	BUDGET	✓ <u>SCOPE</u>
COMPLETE	\$100,000	COMPLETE NULL
DELIVERED		MUSIC
Furniture/renovation for the media center		✓ SCOPE
		COMPLETE NULL
		TECHNOLOGY
		SCOPE

COMPLETE NULL

TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR

HIGH



An issue that can impact the project's budget and/or schedule, a resolution is being determined. MEDIUM:

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

LOW: A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked. SCHOOL SPOTLIGHT