

**Atlantic Technical College Arthur Ashe Jr. Campus**



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311  
 Location Num: 4702  
 Board District: 5  
 Board Member: Daniel P. Foganholi  
 ADEFP Budget: \$3,420,267  
 Total Facilities Budget (Sum of Projects): \$3,172,268

**PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**5-Construction**



**PROJECT UPDATE**

The project is effectively complete. Once the Building Department approves ASI 2 Roof Top Condensing Units, the GC can call for final inspections. There is no active work on the project.

**PROJECT SCOPE**

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$288,222	\$278,494	\$9,728
Construction	\$2,167,515	\$2,115,892	\$51,623
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$310,510	\$0
Contingency	\$47,355		\$47,355
<b>Project Total:</b>	<b>\$3,172,268</b>	<b>\$3,060,026</b>	<b>\$112,242</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Renovation/furniture for the Media Center

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

SCOPE  
NULL

**MUSIC**

✓ COMPLETE

SCOPE  
NULL

**TECHNOLOGY**

✓ COMPLETE

SCOPE  
NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



**HIGH:**

An issue that can impact the project's budget and/or schedule, a resolution is being determined.

**MEDIUM:**

An issue that may result in risks, causing an impact on the project budget and/or schedule, with a resolution planned and in process.

**LOW:**

A low-rated issue with little or no impact on the project budget and/or schedule but is still being tracked.