

**Apollo Middle School**



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024  
 Location Num: 1791  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$7,433,000  
 Total Facilities Budget (Sum of Projects): \$6,915,000

**PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**HIRE CONTRACTOR**



**PROJECT UPDATE**

Letter of Recommendation (LOR) has been extended to 9/2/2022. The delay in advertising is due to the project having structural issues regarding the roof. This project was advertised on 5/10/2022 and the bid opening was rescheduled to 7/7/2022.

**PROJECT SCOPE**

- Safety and Security
- Emergency Lighting System Replacement: Building 1
- Fire Sprinkler System Replacement: Building 1
- Media Center & Restroom Improvements: Building 1
- HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9
- Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9
- Single Point Entry Modifications

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$510,000	\$307,103	\$202,897
Construction	\$4,873,539		\$4,873,539
FF&E and Technology	\$119,461	\$9,461	\$110,000
Construction Mgmt	\$847,850	\$691,148	\$156,702
Contingency	\$534,150		\$534,150
Consultants	\$15,000	\$5,738	\$9,262
Utilities	\$15,000		\$15,000
<b>Project Total:</b>	<b>\$6,915,000</b>	<b>\$1,013,450</b>	<b>\$5,901,550</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

ID maker machine, Cork strips, Printer, Aiphone Strike, Chairs, Logo Refrigerator, Printer rugs, Signage & Wayfinding, Microwave, Refrigerator, Aiphone submaster, Digital Marquee, Laptops, Rekeying of certain doors, Signage accessories

**BUDGET**

\$100,000

**IN PROGRESS**

**ATHLETICS**

**SCOPE**

COMPLETE Track

**MUSIC**

**SCOPE**

COMPLETE 146 Instruments Delivered

**TECHNOLOGY**

**SCOPE**

COMPLETE 168 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



- HIGH:** An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.
- MEDIUM:** An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.
- LOW:** A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.