

**Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)**



Address: 6850 SW 34 STREET, MIRAMAR 33023  
 Location Num: 1631  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$5,478,037  
 Total Facilities Budget (Sum of Projects): \$680,500

**PRIMARY RENOVATIONS P.001728 Annabel C. Perry Pre K-8 - GOB Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

**PROJECT SCOPE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**FLAG:**

No Data Available

**PRIMARY RENOVATIONS P.001728-MCI Annabel C. Perry Pre K-8 - GOB Renovations (Media Center Improvements)**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION CLOSEOUT**

**PROJECT UPDATE**

**PROJECT SCOPE**

The project has achieved Phase 8 Financial Closeout and is Closed.

**FLAG:**

No Data Available

**PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**

**PROJECT UPDATE**

Construction in progress 15% Demo in progress 60%

**PROJECT SCOPE**

Provide dedicated HVAC to the existing Kitchen.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$30,500	\$15,900	\$14,600
Construction	\$497,000	\$950	\$496,050
Construction Mgmt	\$29,000		\$29,000
Contingency	\$49,000		\$49,000
Consultants	\$5,000		\$5,000
Misc Construction	\$70,000		\$70,000
<b>Project Total:</b>	<b>\$680,500</b>	<b>\$16,850</b>	<b>\$663,650</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

DELIVERED

**BUDGET**

\$100,000

**ATHLETICS**

✓ COMPLETE

**SCOPE**

NULL

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**

**HIGH:**  
An issue that can cause budget and or schedule impact to the project, and a resolution has not yet been determined or put in place.

**MEDIUM:**  
An issue that may result in risks causing an impact to the project budget and or schedule, with a resolution planned and in process.

**LOW:**  
A low-rated issue with little/ no impact to the project budget and or schedule but is being tracked.

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Front office renovation, student laptops, golf cart, Athletics equipment, Outdoor furniture, Digital marquee, floor mats, front door wrap, minifridge, presentation cabinets and chain link fence artwork.

**MUSIC**

✓ **SCOPE**  
 COMPLETE 80 Instruments Delivered

**TECHNOLOGY**

✓ **SCOPE**  
 COMPLETE 246 Items Delivered

**TRAFFIC LIGHT SCHEDULE RISK LEVEL INDICATOR**



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