



Established 1915

BROWARD
County Public Schools



BOND OVERSIGHT COMMITTEE QUARTERLY REPORT

FOR THE QUARTER ENDED MARCH 31, 2022

Meeting June 13, 2022

**SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY**

FY22 Q3

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PREFACE

Broward County Public Schools (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending March 31, 2022**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the **SMART Program** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of the \$800 million bond and how the funds are working towards making much needed improvements to 232 District schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative delivers on the District's commitment to improve the learning environment in schools districtwide.

The following pages offer an **Introduction section** with a high-level overview of the progress made this past quarter. The Introduction is then followed by a **detailed report of each of the key components of the SMART Program**, a **fiscal report from the Capital Budget** department, and a **glossary** of SMART acronyms and terminology is also included to help readers better understand the information provided.

The quarterly report features the **School Spotlights** which provide a progress report on construction at each of the 232 schools in the SMART Program. These school spotlights and other current Program information are also featured on the new SMART website at:

<https://bcpssmartfutures.com/>

You can also access earlier quarterly reports by visiting the BOC website at:

<http://www.broward.k12.fl.us/boc/>

Thank you for your interest in the Broward County Public Schools SMART Program!

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY



#BCPSSMARTFutures



Bond Oversight Committee Meeting
June 13, 2022
5:30 p.m.

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The SMART Glossary

THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five-year funding plan for capital improvements, adopted by the School Board each year.

ATP – Authorization to Proceed with design services.

BCPS – Broward County Public Schools.

BOC – The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less with some CSMP services allowed up to \$4 million. The CSMP limits are set by School Board Approval of the CSMP contracts.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its useful life.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment – A project obligation, such as a purchase order or a requisition.

Current Budget – Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.

THE SMART GLOSSARY continued

DNS – Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals – A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study – A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) – A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY– An abbreviation for funding year in which funds are released to initiate project planning and implementation

Forecast – Forecast dates may fluctuate periodically to reflect actual or unforeseen dynamics that arise as the projects move through each phase. As these unexpected dynamics may impact the originally “planned” schedule dates, forecast dates will be updated accordingly to communicate the most up to date schedule milestone dates.

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards.

HVAC – Heating, ventilation and air conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

THE SMART GLOSSARY continued

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

I&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.

IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System – A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

LOR – Letter of Recommendation to issue permit from the Building Department, thus completing the design phase.

MWBE – A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding– Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

THE SMART GLOSSARY continued

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5-year budgets.

PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA – Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection once construction is completed.

Professional Design Services – See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC – School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

THE SMART GLOSSARY continued

SBBC – School Board of Broward County.

SCEP – The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.

SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is <https://bcpssmartfutures.com/>

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.



Introduction

INTRODUCTION

During the months of **January through March 2022**, the School Board of Broward County (The District) has made notable progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this introduction section is a **summary showing the progress being made in each key area of the SMART Program**. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending March 31, 2022.



Technology SBBC Schools: COMPLETE

The SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- 83,362 computing devices were delivered to 209 schools.
- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.



Technology Charter Schools: COMPLETE

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.



Music and Art Equipment: **COMPLETE**

Applied Learning has successfully completed its commitment to the District, providing music, ceramics and theater equipment to all qualifying schools enhancing the arts experiences of BCPS students.

At the close of this quarter

- **Music Instruments - 100% complete**
 - 60,076 musical instruments of the 60,076 ordered have been delivered to schools.
- **Kilns - 100% complete**
 - 136 of the 136 kilns ordered have been delivered to schools. Two kilns are remaining to be installed at one site due to design needs stemming from a necessary relocation of the kilns.
- **Theater – 100% complete**
 - 40 of the 40 schools with theater programs have received and had installed their lighting, sound and/or stage equipment. The remaining school needs extensive wiring for installation which we are currently addressing.

Broward County Public School students will benefit from this investment far into the future.



Athletics: **COMPLETE**

The SMART Program Athletics initiatives have reached a significant moment, with all but one project having reached official completion.



15

All SMART athletic track projects

(15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.



30

All 30 weight room upgrades have been completed.

Northeast High School was the final school to complete its weight room renovations in Q3 2021.

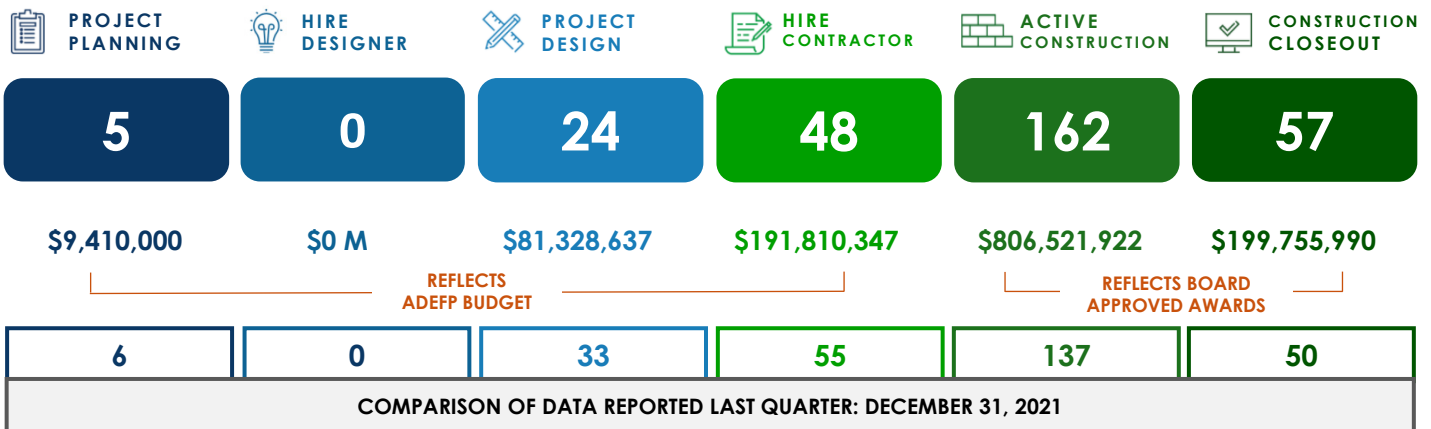


Facilities

Moving forward, Facilities data will be reported individually for Primary Renovations & School Choice Enhancement Projects (SCEP).

PRIMARY RENOVATIONS

PRIMARY RENOVATIONS AS OF MARCH 31, 2022



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

PROGRESS MILESTONES AS OF MARCH 31, 2022

25 PROJECTS ENTERED CONSTRUCTION

7 PROJECTS ENTERED CONSTRUCTION CLOSEOUT



Facilities

SINGLE POINT OF ENTRY SUMMARY AS OF MARCH 31, 2022

ALL SINGLE POINT OF ENTRY PROJECTS ARE COMPLETE



SCHOOL CHOICE ENHANCEMENT PROJECTS (SCEP)

With all SCEP projects now active or complete, schools across the District are beginning to make the most of their upgrades.

5



SCHOOLS IN DESIGN

58



SCHOOLS IN IMPLEMENTATION

167

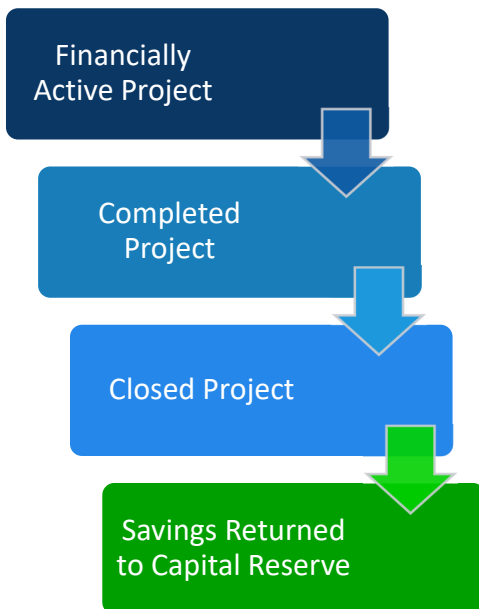


SCHOOLS COMPLETE TO-DATE



Budget Activity

The FY22 Q3 report includes **financial details for all the projects in the SMART Program**. As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed-out.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

SMART Program Budget By Program Year

Years 1-5	\$750.9 M
Year 6	\$442.5 M
Year 7	\$122.3 M
Year 8	\$126.7 M
Total SMART Program	\$1,442.4 M *

The Budget Activity Report includes financial details on all program years.

* Includes School Board approved project budget amendments



Budget Activity

SMART RESERVE AND THE RISK ASSESSMENT

The District and the Cost and Program Controls vendor are watching national construction market increases in materials and labor that are driving up inflation concerns. Indicators that are being monitored include the volume of construction in the U.S., volatility of construction materials costs stemming from shortages related to the impact of COVID-19, and Construction Cost Index results that are showing construction inflation after results for 2020 and early 2021 had showed low inflation.

Early in the SMART Program the District reacted to increased SMART Program cost expectations and **set aside \$225 million** in funding to mitigate potential funding risks in the SMART Program. **The 2020A COPs** issuance provided additional supplemental funding for SMART Program cost expectations, \$211 of the \$250 million was placed into the SMART reserve.

During FY21 and the adoption of the FY22 Capital Budget, the Board has authorized an **additional \$122 million for the SMART reserve**. Even though it occurred during FY22 Q4, it is significant to note that the District has sold the 4th and final tranche of the General Obligation Bonds (GOB). As a result of cumulative premiums received from all 4 series of GOB, the Board authorized adding the premiums to the SMART Program reserve. Therefore, **an additional \$133 million was added to the SMART reserve at the May 17, School Board Meeting**.

ADDITIONAL ALLOCATIONS INTO THE SMART PROGRAM REQUIRE THE SCHOOL BOARD'S APPROVAL and all future amounts are subject to change based on economic conditions and the results of annual legislative action. It is also important to note there are other capital outlay needs to consider when deciding how to allocate future funding.





Budget Activity

SMART Program Reserve

In FY18 **the District committed to set aside \$225 million** in funding to mitigate potential funding risks in the SMART Program and added another **\$211 Million with the COPs Series 2020A**. In FY21, **\$47 million** was added for additional Project Manager Owner's Representative (PMOR) costs. During the Adoption of the District Educational Facilities Plan for FY 22, another **\$29 million** was added specifically for increases at Markham Elementary, and **\$46 million** was added for FY24 & FY25 for other future anticipated Program cost increases. After the 4th and final tranche of the GOB sold, the Board approved adding the cumulative **\$133 million** GOB premiums to the SMART reserve.

\$225 million	SMART Reserve Established (FY18)
211 million	COPs Series 2020A
47 million	PMOR Allocation (FY21 Board Item)
29 million	SMART Program Needs (Markham ES FY22)
46 million	SMART Program Needs (FY24 and FY25)
+ 133 million	Cumulative GOB Premiums (May 17, 2022)
<u>\$691 million</u>	Total SMART Program Reserve



Due to Approved Board items thru the end of FY22 Q3 **the current SMART Reserve balance is \$236 million.**

Total SMART Reserves Identified	\$ 691 million
Approved Board Items*	(455) million
Total	\$ 236 million

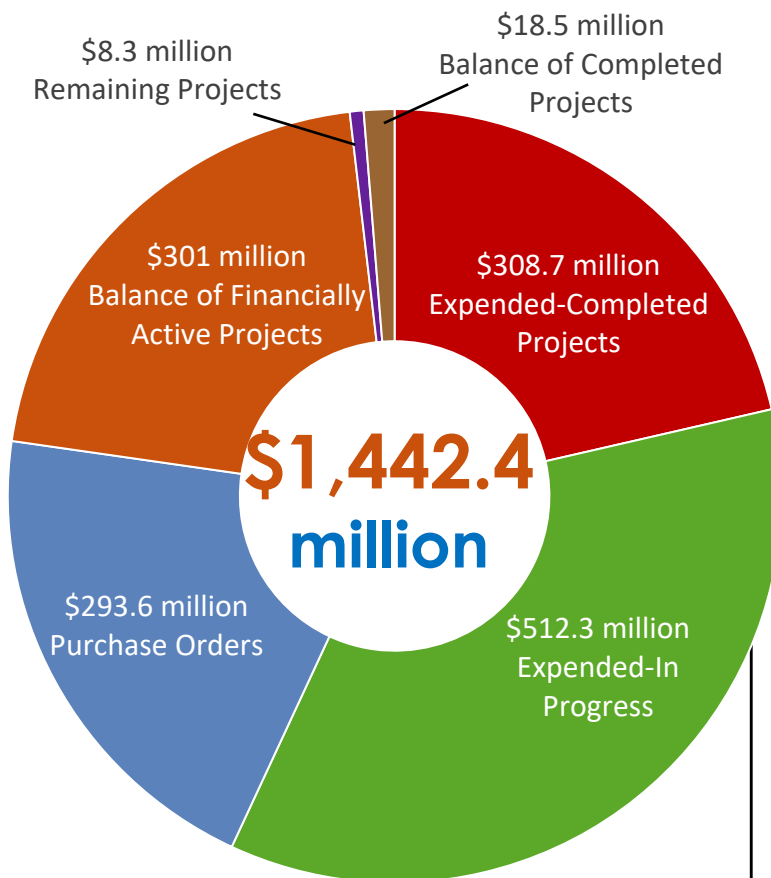
* Includes May 17, 2022, additional funding from cumulative GOB premiums.



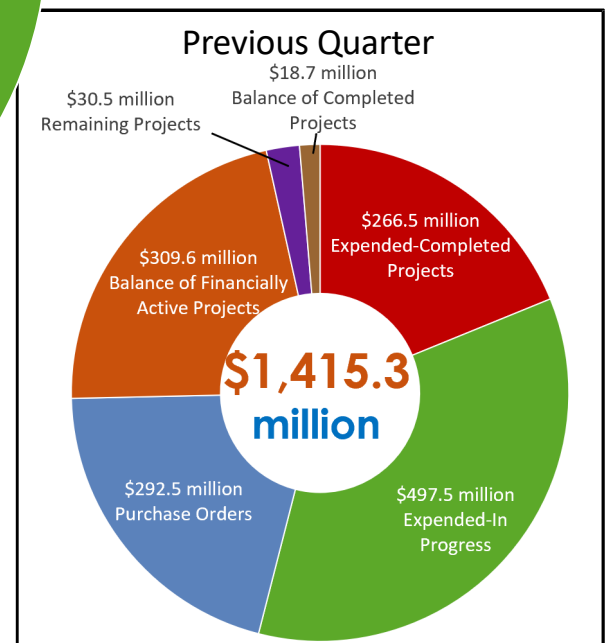
Budget Activity

The District is continuing to make significant progress toward implementing all the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the design phases, entering construction, and payments are being made to contractors.

The following charts demonstrates the financial progress made in the SMART Program through the end of the third quarter of fiscal year 2022.



\$57.0 million
Expenditures this
Quarter



The *Economic Development & Diversity Compliance Department (EDDC)*, through the *Supplier Diversity Outreach Program (SDOP)*, promotes inclusion and economic growth in support of the local small business community. With a focus on *Support Services for All*, the **EDDC mission is to grow the economic base of Broward County for the benefit of students, families, and the business community.** This is achieved through the following program components:

OUTREACH

- Business Consultation; Targeted Outreach; One-on-One Technical Assistance; Business Referrals
- Disseminates courtesy emails of active solicitations

CERTIFICATION

- E/S/M/WBE Recruitment; Business Development; Community Connections; Site Visits
- Increases the visibility of local firms to prospective customers through certification
- Assists certified firms to gain access to District Business opportunities
- Provides options for business growth through Certific2ation

COMPLIANCE

- Evaluates solicitations for the applicability of Affirmative Procurement Initiatives (APIs)
- Participation in Pre-bid and Outreach Meetings
- Evaluation of RFQs, RFPs and Hard Bids; Prime Performance Evaluation
- Compliance Reviews for SMART and Non-SMART Projects
- Monitors and tracks procurement activities for E/S/M/WBE engagement, utilization, and awards
- Performs site visits
- Facilitates mediations between primes and sub-contractors

SDOP PROGRAM METRICS FY'22 Q3

Reporting Period January 1, 2022 – March 31, 2022

1. E/S/M/WBE CERTIFICATION PROGRAM ACTIVITY

New Certifications	15
Tri-County Reciprocal Certifications	10
Renewals	32
Denials	18
Total # of Certification Activities	75

Total # of E/S/M/WBE Certified Firms: 503

2. SDOP TARGETED MARKETING REPORT

# of Solicitation Notifications Campaign	66
Total # of Marketing Campaigns	15
One-on-One Technical Assistance Provided	74
Internal/External Community Meetings	61

3. SMART BOND M/WBE CONTRACT COMPLIANCE*

Total RFP/RFQ/ITB Solicitations Evaluated	43
Total # of Prime Submittals Evaluated	19
Total # of Approved Contracts	5

*E/S/M/WBE firms may be listed as a prime or subcontractor in District solicitations

4. SMART PROJECTS M/WBE COMMITMENT BY ETHNICITY & GENDER

Amount of Total Contracts	\$35,761,756
Amount of M/WBE Commitment	\$11,810,605
Percentage of M/WBE Commitment	33%

5. SMART BOND S/M/WBE CUMULATIVE SPEND*

M/WBE Cumulative Spend FY15 Q2 – FY22 Q3	\$327,811,211
Percentage of S/M/WBE Prime Utilization	32%

*Cumulative Spend is based on the value of Purchase Orders issued to E/S/M/WBE primes per SMART Category



Communications

The communications section summarizes quarterly communications materials produced to keep the Broward Schools community informed about progress made in the SMART Program and School Choice Enhancement Program.



'WHAT SMART MEANS TO ME' CAMPAIGN



WEBSITE ENHANCEMENTS & UPDATES



COMMUNITY MEETINGS



SOCIAL MEDIA MANAGEMENT



GAINING LOCAL RECOGNITION



PHOTO & VIDEO DOCUMENTATION



**Scan the QR code to visit
BCPSSMARTFUTURES.COM**

The SMART Program's online presence has grown steadily as the Communications team continues to update all social media platforms regularly with the latest SMART-related content and news.



66 posts



62 posts



100 posts







Section 1

Technology SBBC Schools

Dr. Joe Phillips, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update SBBC Schools



Technology SBBC Schools:



As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- **Computer Gap:** Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio
 - 83,362 computing devices were delivered to 209 schools
- **Infrastructure Upgrade** Completed for all Schools
- **Wireless/Cat6 Upgrade** 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops

This Project was completed with a Savings of \$10.3 million to the district.

As of the First Quarter of FY 2018 (month ended September 30, 2017) **the SMART technology deployment is completed for all 230 SBBC schools.** For more detailed information on the SMART Program SBBC school technology you can visit the Bond Oversight Committee website and review the FY18 First Quarter report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18_Q1BOCReport.pdf

The districtwide technology infrastructure projects were completed in Third Quarter FY 2021 (month ended December 31, 2020).

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q2BOCReport.pdf



Section 2

Technology Charter Schools

Dr. Joe Phillips, Chief Information Officer

Bond Oversight Committee SMART Technology Quarterly Update Charter Schools



Technology Charter Schools:



The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects were completed.** For more detailed information on the SMART Program charter school technology, you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17_Q3BOCReport.pdf





Section 3

Music & Art Equipment

Dr. Nicole Mancini, Chief Academic Officer
(Task Assigned)

Music & Art Equipment - Applied Learning Department

COMPLETE ✓

As of the end of FY21 Q4, all Music & Art Equipment projects were completed:

- **60,076 new musical items in the hands of our students**

- Elementary 47,342
- Middle 3,847
- High 8,303
- Center 584+

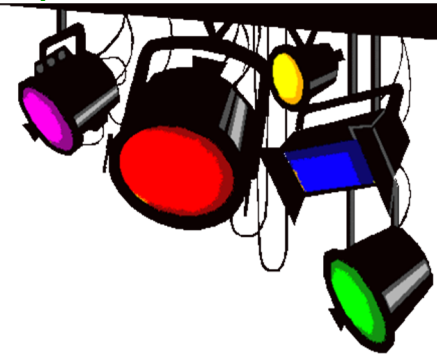


- **136 New Kilns delivered to schools**



- **39 40* school theater stage, sound and lighting installations completed**

* There are 39 schools that were originally included for the theater stage, sound and lighting upgrades/installations. As a result of the success of the SMART Program, an additional theater program was identified for equipment support making a **total of 40 schools that benefited from upgrades** to their theater departments!



For more detailed information on the SMART Program Music & Art Equipment, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf





Section 4

Athletics

Valerie S. Wanza, Ph.D.
Chief School Performance & Accountability Officer

SMART PROGRAM ATHLETICS



As of the end of FY21 Q4, all the Athletic projects were completed

SMART Program Athletic initiatives are in good standing, **with all projects completed**. All 15 track and 30 weight room enhancements funded by the SMART Program have been completed.

Tracks



15

COMPLETED

**Track
Upgrades**

SMART athletic track projects

Each of the athletic track projects, (15 tracks – 3 middle schools and 12 high schools) have been complete as of September 30, 2018.

Weight Rooms



30

COMPLETED

**Weight Room
Upgrades**

SMART weight room projects

Improvements include equipment, paint, murals, structural repairs, flooring, sound system, mirrors, lighting, electrical upgrades, etc.

The 30 High Schools covered by the weight room initiative have undergone a coordinated review for safety, ADA compliance, dimensional clearance, and gender equity prior to the release of funding.

Each of the 30 weight room upgrade projects have been completed as of June 30, 2021.

For more detailed information on the SMART Program Athletics, you can visit the Bond Oversight Committee website and review the FY21 Q4 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY21_Q4BOCReport.pdf

Section 5

Facilities

Sam Bays

Executive Director of Capital Programs
(Task Assigned)

Report Provided by the District's Program Managers:

Kathleen Langan

AECOM

Ashley Carpenter

Atkins

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INTRODUCTION

As of March 31st, **the Program Management Team (PMOR) is managing nearly 300 projects.** An unprecedented **162 projects are under construction.** An additional **24 projects are in procurement (Hire Contractor phase)** and are anticipated to mobilize in the coming months.

The volume of work that is actively in construction across Broward County Public Schools (the District) is vast and warrants highlighting, especially when compared to similar bond and capital programs at nearby school districts.

For example, the \$1.3 billion bond program in Palm Beach County Public Schools currently has 22 projects in Construction and 29 projects in design. Orange County Public Schools has 18 projects currently in construction with 32 projects in design. Miami-Dade County's program has 73 active construction projects which is less than half those in Broward's SMART Program.

On average, final construction costs are expected to grow between 8% to 12% by the end of 2022. Per the National Association of Business Economics (NABE), inflation will remain high over the next 3 years with increasing wages rising over 6%. Mechanical and electrical equipment, specialty glass, miscellaneous metals, and structural steel pricing continue to rise. Roofing manufacturers, suppliers, and contractors continue to face rising costs and are thereby unable to hold their numbers. Plus, increased lead times to source material are leading to major delays.

In addition to the issues mentioned above, the Program is seeing the following impacts in our projects:

- ▶ Increased bidding opportunities resulting in a reduced number of bidders
- ▶ Less aggressive sub-contractors' competitiveness
- ▶ Extended construction durations
- ▶ Increased contingency expenditures

Based upon current surveys produced by Reuters News Agency, 72% of participants said construction schedules were impacted and delivery of projects were delayed. As a result, 44% have quoted longer completion times in their bids/proposals, and 69% have proposed higher costs for their bids.

Despite the challenging environment, The PMOR remains vigilant in pushing projects forward. In fact, the program has moved 32 projects ahead of schedule. These results come from the PMOR's efforts to develop and implement successful strategies to improve construction starts and reduce as much risk to the District as possible. In addition, as challenges arise, the team works diligently to find viable solutions.

INTRODUCTION

Solutions implemented this past year are focused on streamlining and expediting processes. Examples include but are not limited to the following:

- ▶ **Reducing the difficulty in contractors achieving Notice to Proceed (NTP) during the Hire Contractor phase so they can begin work on projects earlier.**
- ▶ **Carving out roofing replacements to accelerate renovations.**
- ▶ **Enabling roofers to perform work at night.**
- ▶ **Introducing swing spaces to improve project schedules.**
- ▶ **Development of pre-planning strategies to improve contractor's performance during summer months.**

The resulting ability to keep positive momentum and movement of program is noteworthy.

In the last 12 months:

- ▶ **43 projects moved from design to Letter of Recommendation (LOR).**
- ▶ **Of the 24 projects in design, many have completed their construction documents (CD) and will be moving into the bid and award phase.**
- ▶ **Evaluated 1,279 buildings for updated condition assessments of rooftop equipment.**
- ▶ **E-Builder cost module updates have been completed and are in training to enhance the processes that are necessary to manage a project efficiently.**

In this quarter alone, 11 projects went to bid to hire qualified contractors to perform work at the following schools:

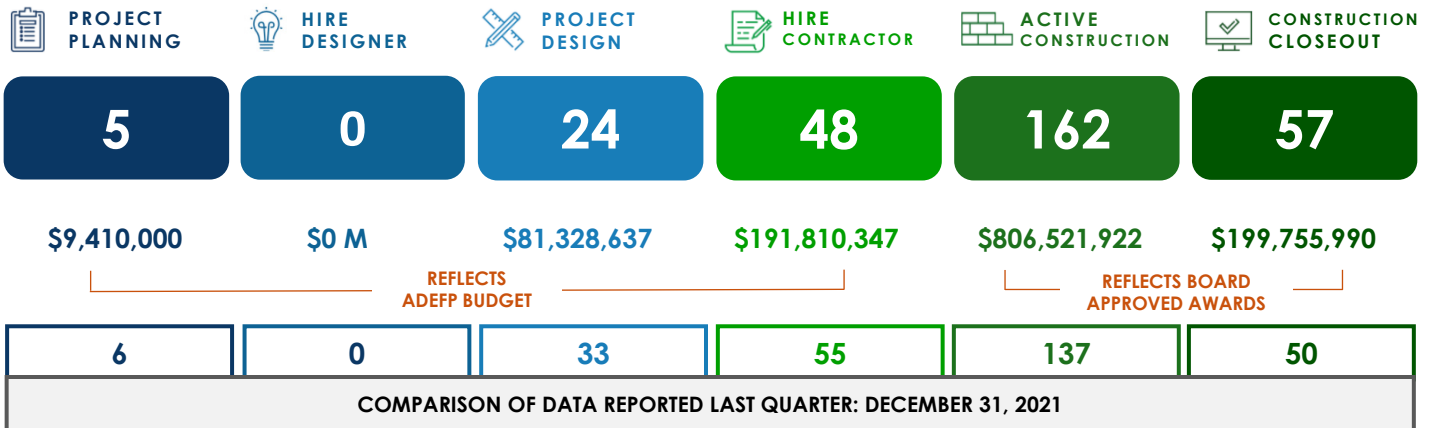
- | | |
|-----------------------------------|---|
| ▶ Coconut Creek High School | ▶ Sanders Park Elementary Magnet School |
| ▶ Coral Springs Middle School | ▶ Sawgrass Elementary School |
| ▶ James S. Hunt Elementary School | ▶ South Plantation High School |
| ▶ Nova Middle School | ▶ Tequesta Trace Middle School |
| ▶ Park Springs Elementary School | ▶ Welleby Elementary School |
| ▶ Peters Elementary School | |

The PMOR will continue to look at each school individually, monitor progress closely, and adjust as needed to make sure the work gets completed.

QUARTERLY HIGHLIGHTS

The following highlights are of progress made this quarter (ending March 31, 2022).

PRIMARY RENOVATIONS PROCESS CHART



Disclaimer: Some schools have multiple Primary Renovations projects in different phases.

PROGRESS MILESTONES

- 25 PROJECTS ENTERED CONSTRUCTION
- 7 PROJECTS ENTERED CONSTRUCTION CLOSEOUT



VISIT [BCPSSMARTFUTURES.COM](https://bcpssmartfutures.com)

to find up-to-date footage of construction activity across the District or scan the QR code to view the gallery.

QUARTERLY HIGHLIGHTS: PROJECTS IN CLOSEOUT

A school enters the Construction Closeout phase once a Certificate of Occupancy has been issued for the entire project. Included below is a breakdown of the multiple steps within the Construction Closeout phase.

57 PROJECTS IN CLOSEOUT

13 PROJECTS IN SUBSTANTIAL COMPLETION

Substantial Completion is that point in which, the Work, or designated portion thereof, is at a level of completion in substantial compliance with the contract documents such that the Owner or its designee can enjoy, use or, occupancy of the work performed and can use or operate in all respects for its intended purpose.

6 PROJECTS IN FINAL COMPLETION

Final Completion date subsequent to the date of Substantial Completion at which time all of the Work has been completed (or designated portion thereof) in accordance with the contract documents as certified by the project consultant and/or approved by the Owner. In addition, final completion shall not be deemed to have occurred until any and all governmental bodies, boards, entities, etc. which regulate or have jurisdiction of the work, have inspected, approved, and certified the work and issued a Certificate of Occupancy or other required documentation.

21 PROJECTS IN WARRANTY PERIOD THROUGH FINANCIAL CLOSEOUT

The Warranty Period is the start of the warranty until the warranty expires, typically 1 year. Once the Warranty period has expired the remaining commitments will be paid and the project will be financially closed.

17 PROJECTS CLOSED

All vendors have completed all work and all commitments have been closed.



BIG 3 SCHOOLS UPDATE

SMART Program updates at **Blanche Ely High School**, **Northeast High School**, and **Stranahan High School** for the quarter ending March 31, 2022.

BLANCHE ELY HIGH SCHOOL



NORTHEAST HIGH SCHOOL



STRANAHAN HIGH SCHOOL



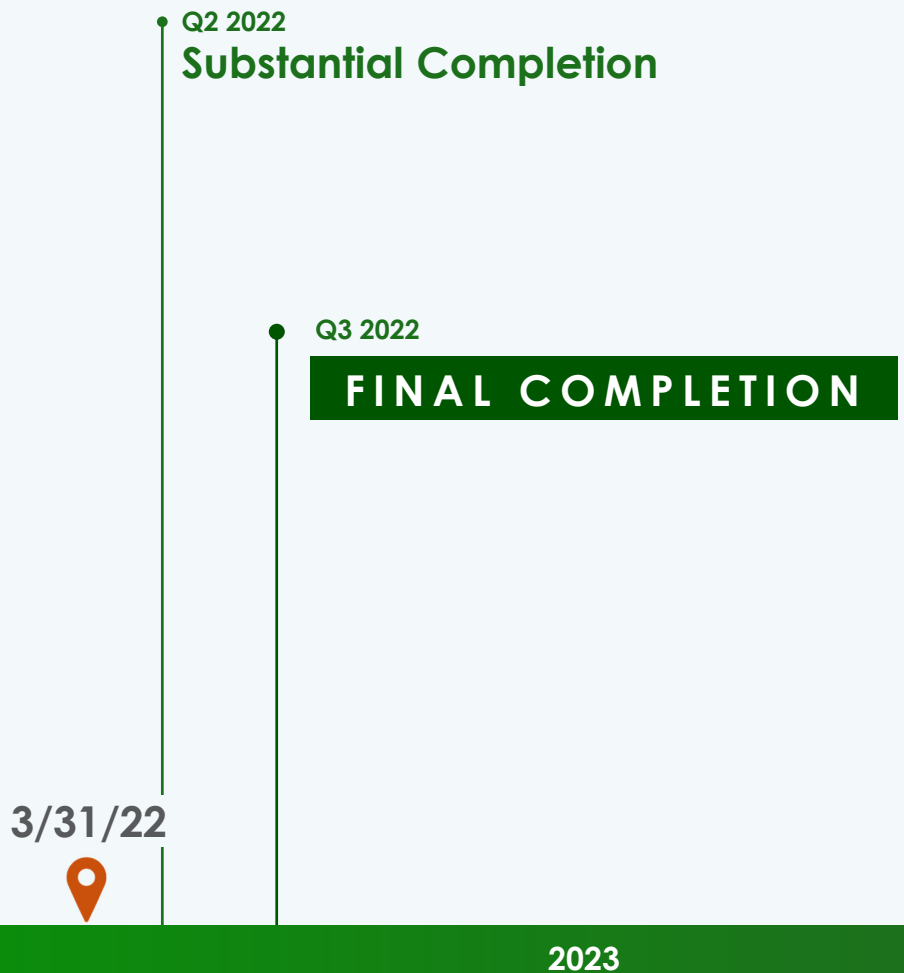


BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS (ORIGINAL SCOPE)

- Campus renovations at Blanche Ely High School are nearing completion with final inspections in progress.

KEY MILESTONES TO COMPLETION:





BLANCHE ELY HIGH SCHOOL

PRIMARY RENOVATIONS



ACTIVE CONSTRUCTION



WORK COMPLETED

- ✓ **MEDIA CENTER**
- ✓ **OUTDOOR DINING STRUCTURE**
- ✓ **CHILLER PLANT REPLACEMENT**
- BUILDING 1**
 - ✓ Roofing repairs, interior chilled water piping, AHU replacement & ceiling installation
- BUILDING 2**
 - ✓ STEM Lab, restroom, roofing, HVAC & fire sprinkler
- BUILDING 4**
 - ✓ HVAC chiller
- BUILDING 14 (GYMNASIUM)**
 - ✓ ADA restroom, wheelchair ADA lift & HVAC
- BUILDING 15**
 - ✓ HVAC duct heater
- BUILDING 17**
 - ✓ Exterior ADA improvements & HVAC
- BUILDING 18**
 - ✓ Roofing repairs
- BUILDINGS 18 & 26**
 - ✓ STEM Labs
- LOCKER ROOM**
 - ✓ ADA compliance



WORK IN PROGRESS

- CAMPUS-WIDE**
 - Final inspections



NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS (ORIGINAL SCOPE & NEW ADDITION)

- Northeast High School remains under construction with roofing repairs, STEM Lab upgrades, and locker room renovations underway.

KEY MILESTONES TO COMPLETION:





NORTHEAST HIGH SCHOOL

PRIMARY RENOVATIONS (PHASE 1)



ACTIVE CONSTRUCTION



WORK COMPLETED

✓ WEIGHT ROOM RENOVATIONS

BUILDING 1

- ✓ Science labs

BUILDING 3

- ✓ Group restroom, electrical & ceiling tile installation

BUILDING 12

- ✓ Fire alarm & roofing



WORK IN PROGRESS

BUILDING 1

- Roofing

BUILDING 3

- STEM/ Culinary Lab
- Restroom
- Roofing
- Fire protection

BUILDING 15

- Roofing

NEW CLASSROOM ADDITION (PHASE 2)



HIRE CONTRACTOR

- Board approved Guaranteed Maximum Price (GMP) documents and amendment at the 3/15 Board Meeting.
- Preparing Notice to Proceed (NTP) documentation.



STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS (ORIGINAL SCOPE)

- Roofing repairs remain ongoing at Stranahan High School. All other work is complete

KEY MILESTONES TO COMPLETION:





STRANAHAN HIGH SCHOOL

PRIMARY RENOVATIONS (PHASE 1)



ACTIVE CONSTRUCTION



WORK COMPLETED

BUILDING 1

- ✓ HVAC, roofing

BUILDING 4

- ✓ Media Center, HVAC, roofing

BUILDING 5

- ✓ Roofing, HVAC, restrooms

BUILDING 6

- ✓ STEM Lab, HVAC, roofing

BUILDING 7

- ✓ Roofing, interior work, HVAC

BUILDING 9

- ✓ Restrooms, fire protection, HVAC

BUILDING 15 (GYMNASIUM)

- ✓ HVAC

BUILDING 17

- ✓ Storage conversion

BUILDING 20

- ✓ STEM Lab, roofing

BUILDINGS 23

- ✓ STEM Lab

ALL HVAC & FIRE ALARM IMPROVEMENTS COMPLETE



WORK IN PROGRESS

BUILDINGS 2-3 , 8-10, 13-15

- Roofing



SAFETY & SECURITY PROJECTS

SAFETY BREAKDOWN



	Planning	Design	Hire Contractor	Construction	Complete/ Closeout	Total
Fire Alarm	0	9	23	67	4	103
Fire Sprinkler	1	8	25	47	8	88

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	DAYS EXTENDED	CHANGE%	SOURCE	DESCRIPTION
Cooper City Elementary School	SMART Program Renovations	03.15.2022	5,329.00	0	0.63	Owner Request	Installation of New Carpet and Wall Paint
Cypress Bay High School	GOB Renovations	03.15.2022	7,566.00	0	0.03	Owner Request	Relocation and Addition of Cameras
		03.15.2022	7,133.00	0	0.03	Owner Request	Final Cleaning of New Addition
Deerfield Beach High School	SMART Program Renovations	01.11.2022	2,844.00	0	0.08	Unforeseen Condition	Addition of Offset to the Force Main
Driftwood Middle School	SMART Program Renovations	01.11.2022	434.00	0	0.01	Consultant Omission	Installation of Evacuation and Occupancy Signs in Media Center
Embassy Creek Elementary School	SMART Program Renovations	03.15.2022	0.00	188	0.00	Consultant Error	Time Extension
Fairway Elementary School	GOB Renovations	02.15.2022	12,899.00	0	0.22	Owner Request	Demolition and Installation of Equipment Due to Mold in Building 75
Falcon Cove Middle School	SMART Program Renovations	03.15.2022	8,098.00	0	0.05	Owner Request	Change of LVT Flooring at 1st Floor Lab Classrooms
		03.15.2022	11,989.00	0	0.07	Unforeseen Condition	Remove and Replace Leaking Fire Hydrant and Gate Valve
Gator Run Elementary School	SMART Program Renovations	03.15.2022	-5,722.00	0	(0.18)	Owner Request	Credit Change Order for Acoustical Door

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	DAYS EXTENDED	CHANGE%	SOURCE	DESCRIPTION
Gulfstream Early Childhood Center of Excellence	School Choice Enhancement Project – Year 2	01.11.2022	11,513.00	0	0.23	Consultant Error	Installation of Electrical Conduit for New Electrical Wiring
	Single Point of Entry – SMART Program	03.15.2022	6,036.00	0	0.12	Consultant Omission	Installation of Water Heater
Hollywood Central Elementary School	SMART Program Renovations	02.15.2022	12,649.00	0	0.18	Consultant Error	Air Handler Unit Modification
		02.15.2022	2,462.00	0	0.04	Consultant Omission	Installation of New Duct Heater
Hollywood Park Elementary School	GOB Renovations	03.15.2022	2,258.00	0	0.04	Consultant Error	Relocation of Water Line
J.P. Taravella High School	SMART Program Renovations	02.15.2022	9,312.00	0	0.08	Consultant Omission	Replacement of Corroded Conduits in Cooling Tower Yard
		02.15.2022	2,745.00	0	0.02	Owner Request	Temporary Dehumidifiers and Fans
Larkdale Elementary School	SMART Program Renovations	01.11.2022	3,704.00	0	0.19	Consultant Omission	Existing Wireway Connections Repair at South Chilled Water Pumps
Margate Elementary School	Building Renovations	03.15.2022	1,850.00	0	0.10	Owner Request	Replacement of Door Hardware

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	DAYS EXTENDED	CHANGE%	SOURCE	DESCRIPTION
Northeast High School	GOB Renovations	01.11.2022	1,997.00	0	0.01	Consultant Omission	Installation of Gutter and Downspout on Building 15 Roof
		01.11.2022	1,836.00	0	0.01	Consultant Error	Installation of New Gooseneck
		01.11.2022	10,534.00	0	0.05	Consultant Omission	Installation of New Doors, Frames, and Hardware
		01.11.2022	2,134.00	0	0.01	Owner Request	Installation of Power Circuits
		03.15.2022	7,383.00	0	0.04	Consultant Omission	Connection of Room Receptacles to Emergency Shutoff Panel
Olsen Middle School	SMART Program Renovations	03.15.2022	192,493.00	0	2.11	Unforeseen Condition	Removal of Coping Cap Substrate
Piper High School	GOB Renovations	02.15.2022	14,582.00	0	0.10	Consultant Error	Replacement of Forty (40) Emergency Overflow Drain Collars
		02.15.2022	34,699.00	0	0.23	Unforeseen Condition	Existing Gypsum Wallboard and Metal Framing
		02.15.2022	8,106.00	0	0.05	Consultant Omission	Replacement of Existing Lighting Circuits
Pompano Beach Elementary School	GOB Renovations	02.15.2022	12,879.00	0	0.27	Owner Request	Installation of Emergency Notification Devices

CHANGE ORDERS THIS QUARTER

SCHOOL NAME	PROJECT NAME	BOARD APPROVAL DATE	AMOUNT	DAYS EXTENDED	CHANGE%	SOURCE	DESCRIPTION
Royal Palm STEM Museum Magnet	SMART Program Renovations	01.11.2022	7,511.00	0	0.12	Owner Request	Removal and Replacement Existing Foam Underside
Sea Castle Elementary School	GOB Renovations	03.15.2022	5,302.00	0	0.18	Consultant Omission	Installation of Chain-Link Fence
Silver Palms Elementary School	SMART Program Renovations	01.11.2022	50,183.00	0	1.76	Unforeseen Condition	Rusted Metal Decking
Silver Ridge Elementary School	SMART Program Renovations	01.11.2022	-11,942.46	0	(0.50)	Tax Savings	Credit for DOP Tax Savings
Silver Trail Middle School	GOB Renovations	03.15.2022	19,241.00	0	0.39	Unforeseen Condition	Installation of New Securock and Z Metal
Watkins Elementary School	SMART Program Renovations	03.15.2022	3,850.00	0	0.15	Consultant Omission	Installation of Disconnect Stands
West Hollywood Elementary School	GOB Renovations	03.15.2022	7,346.00	0	0.24	Consultant Error	Demolition and Replacement of Exterior Door Frames
		03.15.2022	3,893.00	0	0.13	Owner Request	Installation of Conduit and Wiring for AES Dialer
Winston Park Elementary School	SMART Program Renovations	02.15.2022	1,377.00	0	0.11	Consultant Omission	Installation of Exit Signs in Art and Music Room

SCHEDULE VARIANCES

At the end of this reporting period, **33 projects were delayed** in the Master Project Schedule. Additionally, 19 of the delayed projects are 95% complete or more.

Multiple reasons factor into the delay of projects. The findings of the most significant factors that caused project delays during this reporting period are as follows:

Final Inspection Added Scope / Owner Delays

- 22.5 completed projects are delayed after receiving a 110b (substantial completion) due to additional work required by the District

Errors & Omissions

- 3.5 projects are delayed due to Errors and Omissions

Contractor Delays

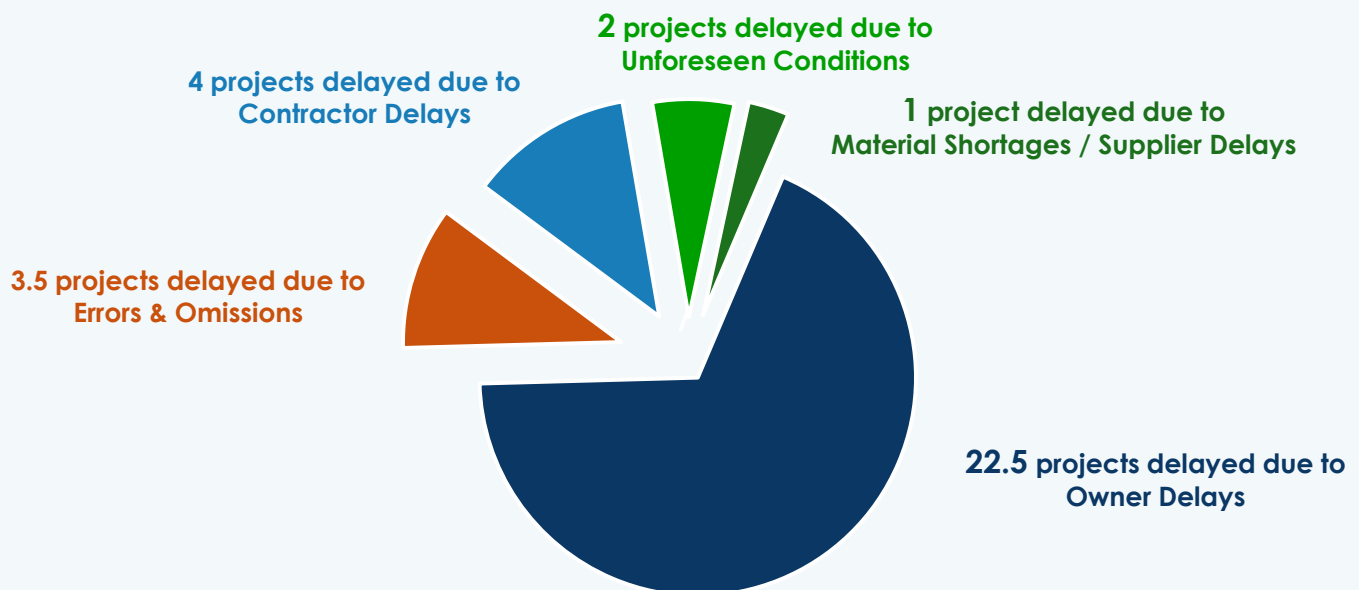
- 4 projects are delayed due to contractor delay issues

Unforeseen Conditions

- 2 projects are delayed due to unforeseen conditions

Material Shortages / Supplier Delays:

- 1 project is delayed due to material shortages and/or supplier delays



HOLDING VENDORS ACCOUNTABLE

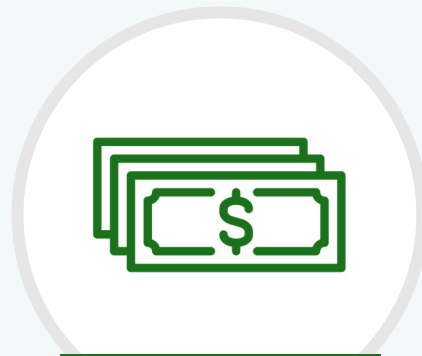
The Program Management team continues to enforce the damages/financial penalties clause of the Professional Services Agreement (PSA) with designers.

The team has recovered **\$765,450** to-date and **\$33,800** this quarter in penalties from architects/engineers who completed the Design phase.



\$765,450

recovered
to-date



\$33,800

recovered
this quarter

Designers and construction managers have been closely monitored to evaluate potential for further delays or best use of bond dollars.

TAX WATCH RESPONSES & BOC QUESTIONS

The following section includes responses to questions and requests brought up at prior Bond Oversight Committee Meetings, Workshops, and in TaxWatch Reports.



RECCOMENDATION 1:

Q:

Florida TaxWatch recommends District staff brief the Committee at its March 7, 2022, meeting on the six new projects in the Planning Phase.

A:

Glades ES was moved to be Physical Plant Operations (PPO) and will be paid for by SMART through an FM Work Order. The following projects were noted as inactive in Design awaiting decisions, to improve the accuracy we moved them to Planning:

Project #	Project	Reason
P.002085	Bennett ES SMART Renovations	SBBC directed a two-phase approach. Phase 1 essential repairs (roofing scope Buildings 7, 9, 10, 11, 12, and 85) and Phase 2 future benefit, allowing for additional time for planning.
P.002061	Dania ES SMART Renovations	SBBC held a workshop, options were presented, PMOR evaluated additional options for a two-phase approach. Phase 1 interiors existing scope of work (Design ongoing) and Phase 2 demolition of Building 2 and renovation of existing Music Room. Board action on the agenda for the March SBBC meeting.
P.002125	Mary M. Bethune ES SMART Renovations	Based on demographics data and long-term planning initiatives, project was determined to go back to planning for campus options.
P.001849	Northfork ES SMART Renovations	Based on demographics data and long-term planning initiatives, project was determined to go back to planning for campus options.

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 2:

Q:

Florida TaxWatch recommends the District reconcile the apparent discrepancies between the number of delayed projects identified on page 50 of the District Report and the number of projects flagged for schedule delays on the School Spotlights.

A:

The spotlights noted all projects during the entire reporting period that were delayed but recovered and/or finished prior to the end of the reporting quarter. The schedule variances on page 47 (noted as 50) only accounted for the end of the reporting quarter.

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 3:

Q:

Florida TaxWatch recommends District staff brief the Committee at its March 7, 2022, meeting on high-risk Primary Renovations at the following schools, including efforts to mitigate the high risk:

- Atlantic Technical College Arthur Ashe, Jr, Campus
- Bayview Elementary School
- Castle Hill Elementary School
- Forest Glen Middle School
- Hawkes Bluff Elementary School
- Maplewood Elementary School
- Pompano Beach Elementary School
- Quiet Waters Elementary School
- Ramblewood Elementary School
- Rock Island Elementary School
- West Hollywood Elementary School
- Westchester Elementary School

A:

School	Status
Atlantic Technical College Arthur Ashe, Jr, Campus	<p>Owner Delays: Contract work is complete. Building Department (BD) is requesting the replacement of an HVAC unit. Work will be completed as 2nd Day Work, under a separate project. ASI resubmitted to the BD with notation of Day 2 work. A/E preparing 110b.</p> <p>Forecasted Completion: Q2 2022</p>
Bayview ES	<p>The Certificate of Occupancy (110b) was approved by the Building Department on 12/8/2021.</p>
Castle Hill ES	<p>Owner Delays: Three (3) portable buildings were identified to be demolished. Building Department to evaluate the condition of the portables and provide a report. AECOM recommends that any additional work required to use the portables be executed as 2nd Day Work (funded by PPO).</p> <p>Forecasted Completion: Q1 2022</p>
Forest Glen MS	<p>Owner Delays: The Building Department (BD) will not approve a final roof inspection as, in their opinion, the existing rooftop kitchen equipment has deteriorated. Additional scope added at final inspection will be installed as 2nd Day Work.</p> <p>Error and Omissions: Missing outside air supply for new units. Duct heater relocations due to clearance requirements.</p> <p>Forecasted Completion: Q3 2022</p>

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 3 (CONT.):

A:

School	Status
Hawkes Bluff ES	<p>Owner Delays: Roof drain detail changed via field directive by the roof inspector during inspection. Contractor installed it per the field directive which was found to be incorrect. Revised detail is being submitted by the A/E for review prior to submission to the Building Department for revision to the roof binder and execution of work. BD approved. CO is in process. TIA in review.</p> <p>Forecasted Completion: Q1 2023</p>
Maplewood ES	<p>Owner Delays / Consultant Delays: During final inspection electrical poles according to the inspector were damaged, they were in working condition.</p> <p>All in contract work has been completed. 110b submitted, on hold. CO was issued and work was completed. ASI didn't match the CO, a revised ASI is in process.</p> <p>Forecasted Completion: Q2 2022</p>
Pompano Beach ES	<p>Owner Delay: During final electrical inspections, the Building Department directed the addition of two abandoned portables needing full fire alarm coverage before passing electrical & fire alarm final inspections for this Project; this was not included in the original Scope of Work. The Contractor completed the original scope work within the contract period.</p> <p>Building Department to evaluate the condition of the portables and provide a report. AECOM recommends that any additional work required to use the portables be executed as 2nd Day Work (funded by PPO).</p> <p>Building Department to evaluate the physical condition of the portables and provide a report.</p> <p>Final Inspections were called and the Building Department refused to reinspect based on the portables.</p> <p>Forecasted Completion: Q1 2022</p>
Quiet Waters ES	<p>Contractor Delay: Contractor issued a Notice to Cure. Contractor to provide new roofing subcontractor.</p> <p>Forecasted Completion: Q3 2022</p>
Ramblewood ES	<p>Contractor Delays: Mechanical Subcontractor delays in Building 80. A Notice to Cure to the contractor for issuance to the mechanical subcontractor. Installation has started. Contractor in default. Meeting to be scheduled with the bonding company.</p> <p>Forecasted Completion: Q3 2022</p>

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 3 (CONT.):

A:

School	Status
Rock Island ES	<p>Owner Delay: Building Department holding final approval for Plumbing inspections. Plumbing not in scope, BD to finalize. 110b is in process.</p> <p>Forecasted Completion: Q1 2022</p>
West Hollywood ES	<p>Owner Delays: The new Fire Alarm AES System is experiencing signal interruptions. Switch over to a phone line system.</p> <p>Phone lines installed; Fire Marshal signed off on final. Fire Alarm certified. Demolition of existing Fire Alarm has started. 110b in progress.</p> <p>Forecasted Completion: Q1 2022.</p>
Westchester ES	<p>Owner Delays: Fire Alarm conflicting responses from Fire Marshal and Electrical Inspector. Portables that were not in scope of work, the Fire Marshall is requesting these additional portables is added to the scope. Roofing and Electrical Final Inspections passed. Portables added to ASI.</p> <p>Forecasted Completion: Q2 2022</p>

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 4:

Q:

Florida TaxWatch recommends District staff brief the Committee at its March 7, 2022, meeting on medium-risk Primary Renovations at the following schools, including efforts to mitigate the medium risk:

- Embassy Creek Elementary School
- Gator Run Elementary School
- Seagull Alternative High School

A:

A report will be provided after the Board has had an opportunity to review the results/report. That date is still pending.

School	Status
Embassy Creek ES	<p>Contractor Delays: Contractor failed to pass a 24-hour battery backup test for the fire alarm final and certify the system.</p> <p>Forecasted Completion: Q1 2022</p>
Gator Run ES	<p>Owner Delays and Contractor Delays: Substantial Completion delayed by commissioning for final signoffs and outstanding roof work.</p> <p>Inspector did not inspect Building 1 during final inspections. Waiting for inspection report for Building 1.</p> <p>Forecasted Completion: Q1 2022</p>
Seagull Alternative HS	<p>Contractor Delay: ASI being prepared for mechanical, metal deck replacement, and structural reinforcement.</p> <p>Forecasted Completion: Q2 2022</p>

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 6:

Q:

Florida TaxWatch recommends District staff brief the Committee at its March 7, 2022, meeting on efforts to recover change order funds that are the result of consultant omissions or consultant errors.

A:

While there is no specific clause in the Professional Services contract referencing a threshold for allowable consultant errors and omissions, the PMOR recommends a threshold of 3% (of the original construction contract value) errors and omissions be met before the analysis is performed at the completion of a project. If that threshold is met, then anything over and above that amount be analyzed to determine the cost impact.

Industry Standards (AIA): Depending on factors such as project complexity and time and fee constraints, the threshold of acceptability for errors and omissions based on nationally recognized studies and industry practice can be established in the range of 5%. This is an equivalent to 95% perfection.

Professional Standards of Care: Defining a minimum level required in the performance of professional duties is recommended. Some of the unintended and problematic consequences that occur when a standard is not defined:

- Increases costs due to extra time and effort to perfect design before beginning construction (perfection is not reasonably achievable)
- Creates adversarial relationships
- Defeats collaborative and cooperative team approach, thereby decreasing the likelihood of a successful project
- Creates uninsurable losses
- A/E is viewed as a source to pay for any cost "overrun", including changed conditions and frivolous change orders
- A/E spends hours of non-billable time fixing any and all "deficiencies"
- A/E must defend itself against claims, even when it met standard of care
- Client feels the A/E is not a "team player" when it later objects to its treatment by the owner

TAX WATCH RESPONSES & BOC QUESTIONS



RECOMMENDATION 6 (CONT.):

A:

Error 1: Full Cost Recovery - Any work that is in place and must be changed because the design was incorrect. Or any material / equipment that has been paid by the Owner and then cannot be used in the work and must be replaced with the proper material / equipment and if not receiving full credit for restocking.

Error 2: Partial Cost Recovery - Any work that was designed but found to be incorrect prior to the installation of the work or the procurement of materials / equipment where the Owner did not receive full credit for the restocking of materials / equipment.

Omission: Partial Cost Recovery - A design element that should have been included in the design to make the space or element functional or for code reasons but was not and then must be added.

The change orders for E&Os total less than one half of a percent of the construction contract value, see current cost as of January 2022 below.

	Total \$ Value of E&O	%
Consultant Omission	\$ 1,879,764	0.24%
Consultant Error	\$ 1,712,216	0.22%
Total construction contract value to date		\$ 774,035,200

During the construction phase of the project as changes are occurring, E&Os are tracked to assess the impact to the Owner of the change orders overall and make a determination as to whether or not the A/E should be assessed damages.

In the spreadsheet (sample below) the cost calculation for a Consultant Omission is determining the price of the change order item had it been submitted by the Contractor at the time of the original bid. This is done by calculating the inflation over the period between the bid opening and the change order item date, and then deducting the inflation amount from the price of the change order item that was given to the Contractor. The A/E would be responsible for the delta between the prices up to the recommended 3%.

Project Number / change order item number	Project Name	Sum of Original Contract Amount	Sum of Change Order Amount Errors	Sum of Change Order Amount Omissions	Total Errors	Total Omissions	Sum of Days Extended	% of Change Order Errors	% of Change Order Omissions	Bid Opening	Date on 1250g	# of days inflation	Price at time of bid	AE Potential LDs	days converted to years	inflation rate year 1	inflation rate year 2	inflation calculation
P.001728	Annabel C. Perry Pre K-8 - GOB Renovations	\$ 3,797,000		\$86,827		4	0		2.29%					\$8,071.57				
1				\$5,608			0			5/4/2018	11/11/2019	556	\$5,173.53	\$434.47	1.523288	1.05	1.026164	-\$434.47
2				\$27,644			0			5/4/2018	3/19/2020	685	\$24,989.42	\$2,654.58	1.876712	1.05	1.043836	-\$2,654.58
5				\$6,604			0			5/4/2018	3/19/2020	685	\$5,969.84	\$634.16	1.876712	1.05	1.043836	-\$634.16
6				\$46,971			0			5/4/2018	2/24/2020	661	\$42,622.64	\$4,348.36	1.810959	1.05	1.040548	-\$4,348.36

TAX WATCH RESPONSES & BOC QUESTIONS



RECCOMENDATION 7:

Q:

Florida TaxWatch recommends District staff brief the Committee on the additional delay in completing Phase 2 of the Primary Renovations project at Northeast High School and include in the "Big 3 Schools Update" section of the Q3 2021-22 Report a final completion date for Phase 2 (new classroom addition).

A:

The CMAR received the final bid documents and moved into the Bid and Award Phase. The CMAR prepared bid packages and advertised the project in July 2021. The CMAR extended the bid opening date, due to lack of response from subcontractors, and in order to achieve competitive subcontractor coverage. Bids were opened and negotiations began bringing the final GMP to closure and is on the Board calendar for March 15, 2022.

Once NTP is issued the team will continue to work with the contractor to mitigate any time lost to maintain the original completion date.





Section 5

Facilities Sub-Section



SCHOOL CHOICE ENHANCEMENT PROGRAM

(SCEP)

SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



QUARTERLY HIGHLIGHTS

5



SCHOOLS IN DESIGN

Schools that are still determining how to best make use of their SCEP funds.

58



SCHOOLS IN IMPLEMENTATION

Selected items are being implemented and/or delivered to these schools in prioritized order.

167



SCHOOLS COMPLETE TO-DATE

All SCEP items have been both **delivered and installed**, with a SCEP fund balance of **5% or less remaining** to be spent.



SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



FEATURED SCEP PROJECTS COMPLETED THIS QUARTER



BRIGHT HORIZONS CENTER

Recordex Interactive Systems
Digital Marquee
Promethean Boards
Indoor Furniture
Playground Shade



CENTRAL PARK ELEMENTARY SCHOOL

Laptops
Computer Carts and Printers
Science Lab Materials
Classroom Furniture and Bulletin Boards
Carpet and Blinds



SCAN HERE

VISIT THE SMART PROGRAM
WEBSITE TO FIND YOUR
SCHOOL'S SCEP STATUS



PLANTATION PARK ELEMENTARY SCHOOL

Lockdown Shades and Window Wraps
Aiphone
Morning Show Equipment
Digital Marquee
Indoor Furniture
OTG Bookcase 5 Shelf
Regal Reading Writing Center





Section 5

Facilities Sub-Section



PROGRAM COST & CONTROLS

ATKINS

HARD COSTS VS. SOFT COSTS

Included here is a brief explanation of hard costs vs soft costs in the SMART Program, as well as schools that have reached substantial/final completion and a breakdown of their costs.

The important distinction here is budget vs. actual.

While the project budgets were developed with approximately **30% soft line items** such as Design, Program Management, IT and Contingencies, when the project is completed, the funds that remain unspent are then **swept back to the SMART Program Reserve and that lowers the soft cost percentage.**

Examples of soft costs include, Architect and Engineering fees, Program Management fees, and Building and Permitting fees.

HARD COSTS VS. SOFT COSTS BREAKDOWN

School	Hard Cost (%)	Soft Cost (%)
Annabel C Perry ES	85%	15%
Bayview ES	84%	16%
Charles Flanagan HS	86%	14%
Coconut Creek ES	81%	19%
Colbert Museum Magnet	86%	14%
Coral Cove ES	83%	17%
Cypress ES	85%	15%
Cypress Run EC	88%	12%
Davie ES	83%	17%
Discovery ES	79%	21%
Dr. MLK Montessori Academy	81%	19%
Everglades HS	84%	16%
Forest Hills ES	70%	30%
Fox Trail ES	82%	18%
Indian Ridge MS	81%	19%
Liberty ES	69%	31%
Manatee Bay ES	86%	14%
McNicol MS	80%	20%
Miramar ES	82%	18%
Palm Cove ES	80%	20%
Panther Run ES	84%	16%
Park Lakes ES	70%	30%
Pine Ridge EC	85%	15%
Pinewood ES	84%	16%
Plantation ES	80%	20%
Silver Lakes ES	85%	15%
Silver Palms ES	84%	16%
Silver Shores ES	81%	19%
Sunset Lakes ES	85%	15%
Tradewinds ES	84%	16%
Watkins ES	85%	15%
West Broward HS	62%	38%
Westwood Heights ES	83%	17%

RISK ASSESSMENT



ISSUED MAY 5, 2022

Included below is the latest **SMART Program Risk Assessment** provided to the District by Atkins. It is reported on a quarterly basis, with a focus on **potential risk to the program's budget and projected costs**.

ATKINS Risk Assessment

Mr. Sam Bays; Interim Executive Director, Capital Programs Office of Capital Programs; Broward County Public Schools 600 Southeast 3rd Avenue; Fort Lauderdale, FL 33301
Re: SMART Program Risk Assessment / Market Conditions: March 2022 Update

Dear Mr. Bays,

The March 2022 Risk Assessment has changed substantially from the December 2021 update. The summary is as follows:

Date of Submittal	Risk Analysis Result Range (Percentage Increase / \$ increase in Millions)		
	Mid-Point Risk Result	70% Risk Result	High End Risk Result
Jan 2017	22% / \$200	26% / \$245	49% / \$439
Dec 2018	46% / \$415	48% / \$433	58% / \$528
Jan 2020	47% / \$425	49% / \$436	56% / \$507
Jan 2021	55% / \$497	56% / \$508	64% / \$575
Apr 2021	55% / \$497	56% / \$508	64% / \$575
Jul 2021	56% / \$507	57% / \$518	63% / \$571
Sep 2021	64% / \$580	65% / \$584	67% / \$603
Dec 2021	64% / \$582	65% / \$586	67% / \$603
Mar 2022	77% / \$655	77% / \$658	79% / \$676

Figure 1 - Risk Analysis Results Comparison

RISK ASSESSMENT



ISSUED MAY 5, 2022

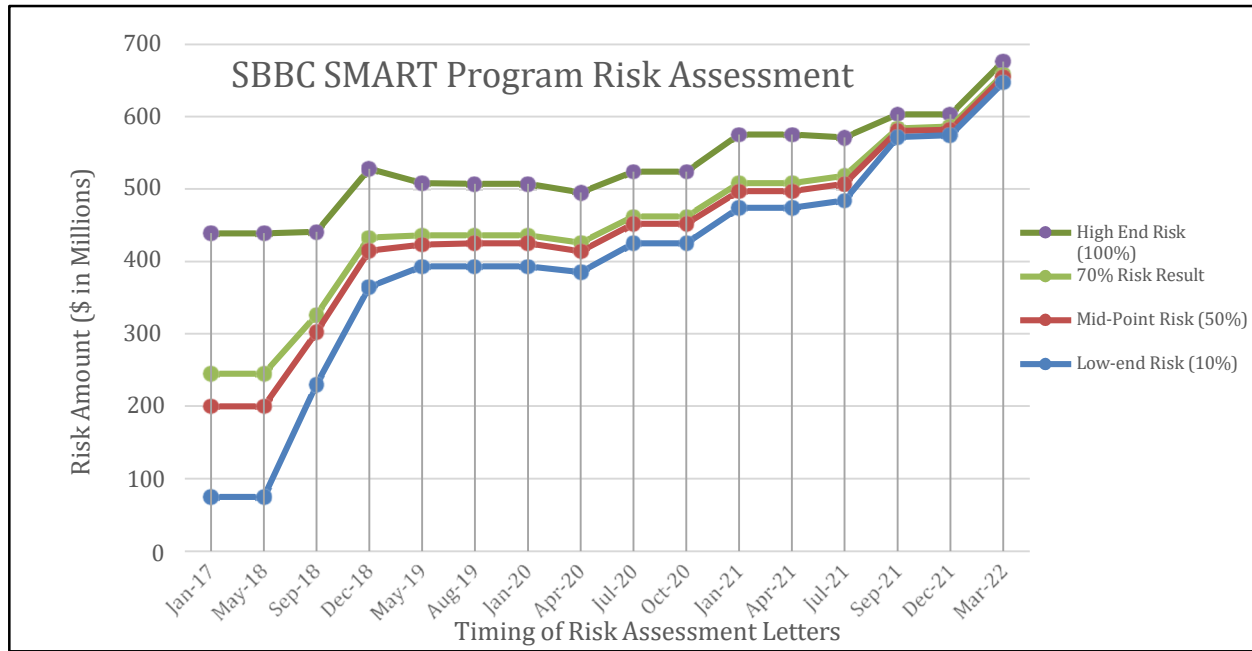


Figure 2 - Range of Potential Risk Outcomes Over Time

NOTE: The risk results include **\$98M** of scope that has been added to the SMART Program as described in more detail at the bottom of Page 2. The \$98M does not include any additional scope that has been added via change orders.

RISK ASSESSMENT

ATKINS

ISSUED MAY 5, 2022

March 2022 Risk Assessment Discussion

The Atkins "Running Construction Budget" (RCB) (Attachment A) is an evaluation of Program costs that includes current contracted amounts for the work under contract plus current cost estimates for work to be procured. The total of this Program cost evaluation is shown on page 5 of 5 of the RCB, with a "Projected SMART Reserves (Total Projected Budget - 2017 DEFP)" =

\$679,263,587. This approximate \$679 million should be in close alignment with the high-end risk

results, and the evaluation was performed with this alignment as a key. With high confidence in the RCB remaining estimates (based on past estimates being within 2% of project bids/negotiated amounts), the risk evaluation was aligned with the Running Construction Budget. To do this alignment, a 5% change order allowance that is included in the construction costs in the RCB (amounting to approximately \$59 million) was removed from the RCB total (\$679 million - \$59 million) to arrive at a risk assessment base increase of \$620 without any allowance for change orders.

The risk assessment reevaluation then began with the \$620 million base increase and applied the following remaining risks:

- A risk that future project bids could vary from the estimates by -2% to +3%
- A risk that change orders for the Program would likely finish with a percentage of construction of .5% to 2.5%, with 1% most likely (to date is less than 1%)
- A risk of additional construction inflation to the midpoint of planned remaining procurement (~ 9 months to December 2022), with an annual inflation increase basis from 2% to 7% with a most likely of 5%.

Running these results arrived at the values in this March 2022 Risk Assessment. Further observations are the following:

- The contracted results to-date have resulted in a 63.5% increase from initial DEFP estimates (see Attachment B, "SMART PROJECTS: AWARDED TO DATE PROJECT BUDGET STATUS", page 7 of 7). Based on the estimates of projects remaining, the forecasted percentage increase is higher to include the increases in the market impacting the cost to deliver the work.
- With 78% of the Program under contract, the RCB base is a more accurate representation than the previous risk assessments, as risks such as roofing, inflation to present day, and estimates for previously unquantified and ancillary scope are included in the remaining estimates.
- The opportunity for potential reduction in future costs are now minimized as design is nearly complete and projects have been estimated, and the market does not show signs of greatly increased competition that could decrease future pricing.
- Added scope previously approved by the Board for Northeast High, Margate Elementary, McArthur High, and C. Robert Markham Elementary as well as swing space program totals approximately \$98 M that is included in the overall risk assessment.

RISK ASSESSMENT



ISSUED MAY 5, 2022

Other Risk Assessment Discussion

This risk assessment is based on approximately 78% of the program being contracted and 22% remaining to be contracted. The other actual cost factors that have had the greatest influence on the higher end risk results are:

- Actual roofing costs are well above the initial established budgets, and this largest Program risk has been based on bid data and roofing evaluations;
- Cumulative impact of higher inflation than budgeted from 2014 to 2022. Inflation is now projected to the midpoint of the revised schedule for inflation calculations;
- Scope unquantified or ancillary scope in the ADEFP that has been identified during design development (i.e., added ductwork and electrical upgrades on HVAC Improvements);
- Current actual prices / estimates for classroom addition buildings at school sites have increased above original budgets;
- Material supply chain issues are causing delays and increased pricing

The other risks that have had the greatest impact on this quarter's risk increase are:

- Increased inflation percentage (\$9 M) due to an increase in market inflation
- Temporary swing space program (\$22 M) including design, construction, leasing and removal at 14 schools
- Increase in actual bids over previous forecasts (\$33.5 M) due to additional ancillary scope, additional HVAC equipment, additional roofing scope (i.e. Metal deck replacement), and increased project construction durations
- Increase in projected bids (\$8.5 M) to account for some potential increase in future awards

Current Market Discussion and Market Conditions driving Construction Inflation

The South Florida construction market appears to be increasing as shown in Figure 4. Analysis of the bids received on BCPS SMART projects has shown that contractor prices have been increasing by a significant amount over the past few months. However, the national construction market has shown increases in materials and labor costs that are driving up inflation, giving concern included in this risk model for potential impact to costs at Broward Schools.

RISK ASSESSMENT



ISSUED MAY 5, 2022

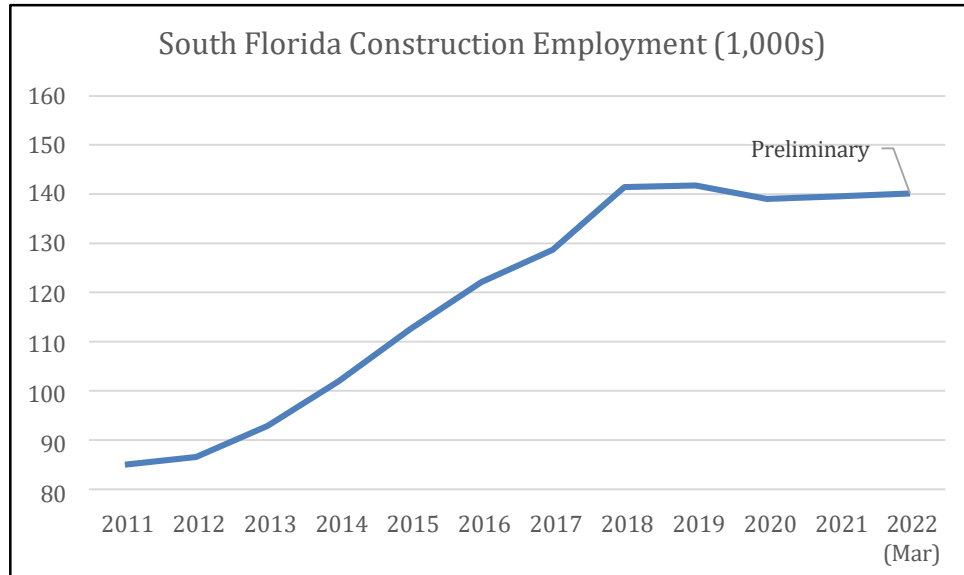


Figure 4 - South Florida Construction Employment: base source: bls.gov

Other indicators related to the market conditions are as follows:

1. **Volume of Construction in the U.S.:** Volume of construction has increased substantially since 2011. Figure 5 demonstrates this volume, showing that in 2021 this number has continued to increase, primarily related to increases in the residential market. There is the potential that supply chain issues will slow this continued increase, but that has not been observed yet. This trend is a key indicator of construction inflation in the future. History has shown that construction cost trends closely follow this volume of construction and should the construction volume increase in South Florida it is expected that construction costs would have a related increase.

RISK ASSESSMENT

ATKINS

ISSUED MAY 5, 2022

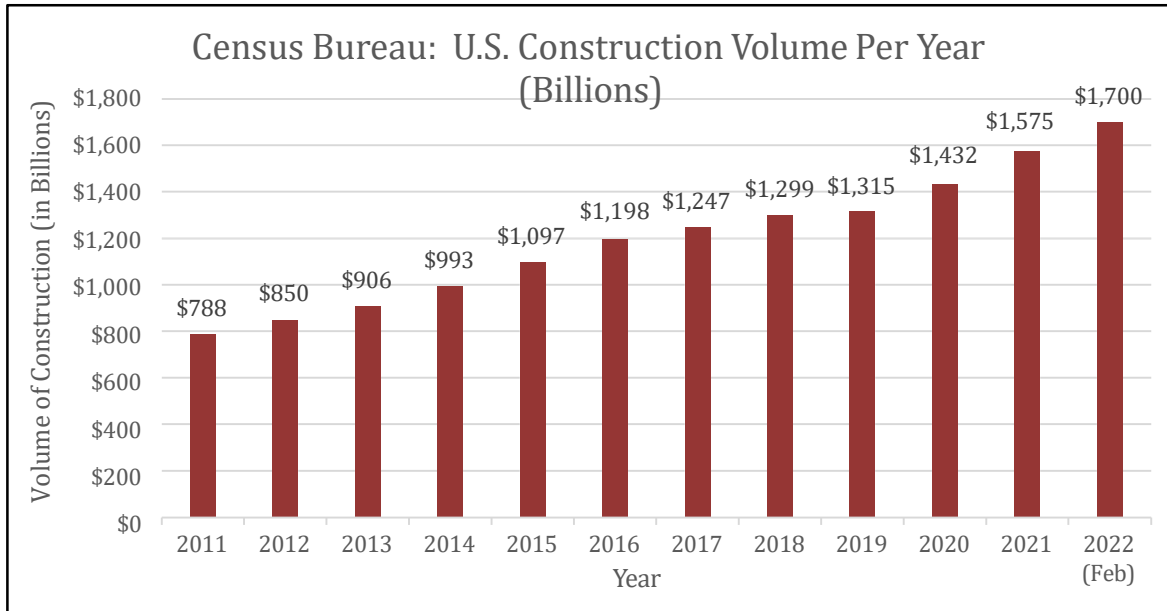


Figure 5 - U.S. Construction Volume: base source: census.gov

2. **Volatility of the cost of construction materials:** There continue to be shortages of equipment and materials in the construction market related to the impact of COVID-19, and this is having an impact on construction costs. Indications from contractors is that these shortages are impacting costs on the SMART Program.

3. **Cost Index Results:** The Turner Construction Cost Index is an industry index that has been shown to be reasonably accurate in showing actual building construction cost trends. Results for 2021 show moderate inflation as shown in Figure 6. Though the the 1st Quarter of 2022 has not yet been reported by Turner, all signs are showing an inflation increase in 2022.

RISK ASSESSMENT

ATKINS

ISSUED MAY 5, 2022

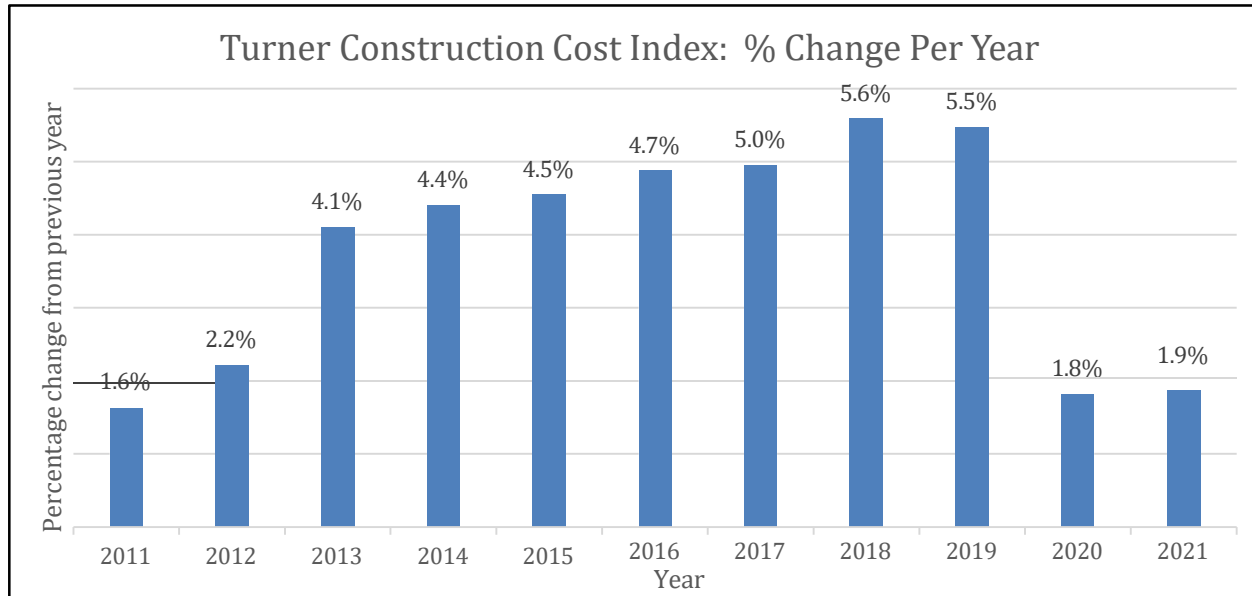


Figure 6 - Turner Construction Cost Index: base source: turnerconstruction.com

Conclusion

The SMART Program currently has \$558 million in additional capital (SMART) reserve funds dedicated by the Board related to the potential increases in construction costs to meet the intended scope of the Program. The 70% level of the risk assessment is currently in the range of \$658 million, approximately \$100 million above the approved reserves.

The high-end risk result is in line with the Running Construction Budget (RCB) for the Program, where contracted amounts for projects plus current estimates for non-contracted projects are combined to forecast a final Program cost.

As the program continues, any scope added beyond the ADEFP plan will further impact the risk, as will any further changes in schedule or market conditions.

Sincerely,

Ashley Carpenter

Ashley Carpenter, P.E.; Cost and Program Controls Director

C: Judith Marte (BCPS); Omar Shim (BCPS); Phil Kaufold (BCPS); Shelley Meloni (BCPS); Dave Archer (BCPS); Kathleen Langan (AECOM)

Attachments

A: SMART Program Running Construction Budget

B: SMART Projects: Awarded to date Project Budget Status



Section 5 - Facilities

Sub-Section



SCHOOL SPOTLIGHTS



UNDERSTANDING THE SIX-PHASE PROCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-phase process.



PROJECT PLANNING



5

PROJECT PLANNING

The Project Planning phase (Phase 1) is the initiation phase of a project. During this phase, the scope of work is assembled, and a delivery method is chosen based on the complexity and size of the scope of work. The selected delivery method can be a traditional Design/Bid/Build method, a Construction Management at Risk method, or the use of task order contracts that are currently in place between the District, Professional Service Firms, and Contractors.



0

HIRE DESIGNER

HIRE DESIGNER

The Hire Designer phase (Phase 2) represents the various steps involved in hiring a professional Design team. It begins with the advertising for Requests for Qualifications (RFQ) from design firms, then goes through the selection process with the Qualification Evaluation Selection Committee (QSEC) and ends with the issuance of an Authorization to Proceed (ATP) for the design work.

UNDERSTANDING THE SIX-PHASE PROCESS

**24**PROJECT
DESIGN

DESIGN

The Design phase (Phase 3) starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into the development of drawings and plans needed to hire a contractor and begin the implementation of work.

THE DESIGN PROCESS EXPLAINED

0-20%

Defining and validating general scope of the project

20-50%

Beginning to develop construction documents

50-70%

Incorporating details and specifications into construction documents

70-90%

Construction documents are nearing completion for permitting

90-95%

Construction documents undergo internal review process

95-100%

Drawings are reviewed by the Building Department for permitting.

Once a Letter of Recommendation (LOR) is received, the phase is complete.

UNDERSTANDING THE SIX-PHASE PROCESS



48

HIRE
CONTRACTOR

HIRE CONTRACTOR

The Hire Contractor phase (Phase 4) begins by hiring a contractor or vendor and ends with the issuance of a Notice To Proceed (NTP). This process can be completed in various forms and delivery methods, including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.

THE HIRE CONTRACTOR PROCESS EXPLAINED

0-30%

Advertisement of the Invitation to Bid / CM assembling design documents

30-50%

Bids received and reviewed / CM collecting sub-contractor bids

50-80%

Bid negotiations held / CM submits GMP proposal

80-100%

Award and execution of the contracts / execution of contract amendment



162

ACTIVE
CONSTRUCTION

CONSTRUCTION

The Construction phase (Phase 5) begins after the award of construction via the approval of the Board. The process includes all aspects required to execute approved scope of work through substantial completion.

UNDERSTANDING THE SIX-PHASE PROCESS

**57**

CONSTRUCTION CLOSEOUT

CONSTRUCTION CLOSEOUT

The Construction Closeout phase takes place between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents, and in closing out the vendor contract.

There are multiple steps within the Construction Closeout phase. Included below is a breakdown of these steps.

THE CONSTRUCTION CLOSEOUT PROCESS EXPLAINED

0-80%

Substantial Completion

Obtained with the certificate of occupancy, following close-out of construction

80-100%

Final Completion

Accomplished when all punch-list items have been reviewed by the designer and approved by the inspector

100%

Board Approval

The SBBC approves Final Change Order, Final Acceptance & Final Release of Retainage. This step represents the official completion of the project.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)



Address: 6850 SW 34 STREET, MIRAMAR 33023
Location Num: 1631
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,478,037
Total Facilities Budget (Sum of Projects): \$680,500

PRIMARY RENOVATIONS P.002814 Annabel C. Perry Pre K-8 - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

NTP issued 2/7/22 GC is commencing site visited for issuing RFI's & Submitting all submittal for the project. GC to start work 6/10/22

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$482,000		\$482,000
Construction Contingency	\$48,200		\$48,200
Construction Mgmt Fees	\$29,000		\$29,000
Misc Consultants	\$5,000		\$5,000
Portables	\$70,000		\$70,000
Project Contingency	\$800		\$800
Supplementary Services	\$4,000		\$4,000
Design	\$26,500	\$15,900	\$10,600
Construction	\$15,000	\$950	\$14,050
Project Total:	\$680,500	\$16,850	\$663,650

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Front office renovation
student laptops
golf cart
Athletics equipment
Outdoor furniture
Digital marquee
floor mats
front door wrap
minifridge
presentation cabinets and chain link fence artwork.

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 80 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 246 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Apollo Middle School



Address: 6800 ARTHUR STREET, HOLLYWOOD 33024
Location Num: 1791
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,433,000
Total Facilities Budget (Sum of Projects): \$6,915,000

PRIMARY RENOVATIONS P.002110 Apollo MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 6/2/2022. The delay in advertising is due to the project having structural issues regarding the roof. A meeting occurred on 2/4/2022 with Facilities, the Building Department, the Roof Reality Team, and the designer to review the options the AE had to offer. The AE has been given direction to go ahead with his option and is preparing an addendum for the roof.

PROJECT SCOPE

Safety and Security Emergency Lighting System Replacement: Building 1 Fire Sprinkler System Replacement: Building 1 Media Center & Restroom Improvements: Building 1 HVAC Improvements: Buildings 1, 2, 3, 4, 6, 7 & 9 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 9 Single Point Entry Modifications

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$110,000		\$110,000
Bldg Improv & Contract	\$4,683,000		\$4,683,000
Construction Contingency	\$234,150		\$234,150
Project Contingency	\$300,000		\$300,000
Utility Connections	\$15,000		\$15,000
Design	\$510,000	\$307,103	\$202,897
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$847,850	\$691,148	\$156,702
Consultants	\$15,000	\$5,738	\$9,262
Misc Construction	\$190,539		\$190,539
Project Total:	\$6,915,000	\$1,013,450	\$5,901,550

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

ID maker machine
cork strips
printer
Aiphone & strike
chairs
logo rugs
signage & wayfinding
microwave
refrigerator
aiphone submaster

BUDGET

\$100,000

IN PROGRESS

Digital marquee

ATHLETICS

SCOPE

COMPLETE

Track

MUSIC

SCOPE

COMPLETE

146 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE

168 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Atlantic Technical College Arthur Ashe Jr. Campus



Address: 1701 NW 23 AVENUE, FORT LAUDERDALE 33311
Location Num: 4702
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,326,449
Total Facilities Budget (Sum of Projects): \$3,172,268

PRIMARY RENOVATIONS P.001959 Atlantic Technical College, Arthur Ashe, Jr. Campus- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The work on this project is complete. We are awaiting final inspections and approval of ASI 2 to obtain Occupancy. ASI 2 is ready to be submitted to Building Department. Awaiting Day 2 letter to be submitted from PMOR - Rejected as day 2 work. The project is effectively complete. The Building Department has asked ASI 2 to include efficiency ratings for the Roof Top Condensing units that were added to the contract via CO, but the manufacturer has stated it is impossible to calculate efficiency ratings since the condensing unit was engineered to use the existing AHU freon. The replacement of the AHU and RTU were determined to be submitted as Day 2 work. It was rejected for day 2 work. The direction was issued to the Designer to revise ASI 2 to address BD comments and provide a proposal for an AHU replacement design. According to the new updated schedule, the new substantial completion date is October 12, 2022. March update - New direction now is to resubmit ASI 2 to the Building Department with the response that AHU replacement will be done as day 2 work under a different permit. ASI 2 has been submitted to the Building Department for review.

PROJECT SCOPE

Lightning Protection: Buildings 1 & 2 Paint Roof Access Ladder: Building 1 Reroofing: Buildings 1 & 2 Completed Change Order Work - Removed and installed 2 rooftop condensing units and 1 DX unit.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$47,355		\$47,355
Misc Consultants	\$0		\$0
Design	\$288,222	\$278,494	\$9,728
Construction	\$2,167,515	\$2,115,892	\$51,623
FF&E and Technology	\$10,290	\$10,290	\$0
Direct Purchase	\$348,376	\$344,840	\$3,536
Construction Mgmt	\$310,510	\$310,510	\$0
Project Total:	\$3,172,268	\$3,060,026	\$112,242

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Renovation/furniture for the Media Center

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Atlantic Technical College Technical High School



Address: 4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063
Location Num: 2221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$10,340,400
Total Facilities Budget (Sum of Projects): \$8,952,000

PRIMARY RENOVATIONS P.000415 Atlantic Technical College & Technical HS- Smart Building Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

A Letter of Recommendation (LOR) was issued on 8/9/2021. The LOR has been extended to 5/9/2022. The AE is preparing an addendum/ Clarification to be submitted and included in the bid advertisement. A/E to review Bid Checklist with focus on Phasing, Staging, Roof Reality report alignment, Supplementary Conditions, and Media Center priorities with Owner's budget compliance. A/E to verify reduced Scope of Buildings to be Fire Sprinklered are in agreement with Task Assigned Fire Chief.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 1,2,3,5,6,7,9,10,11,12,13,14,16,17,18,20,22 & 23. Building Envelope Improvements- Exterior Painting at Buildings 1,2,3,4,5,6,7,8,10,11,12,13,14,15,16,17,18,19,20,22,& 23 Building Envelope Improvements- Door Hardware at Buildings 1,2,5 & 7. Fire Sprinklers at Buildings 3,4,8,13,14,15, and 17. HVAC Improvements with Component replacement chiller and cooling towers at Buildings 4 & 20. HVAC Improvements with Component replacement at Buildings 1,2,3,4,6,7,8,10,11,12,13,14,15,17,18,19,20, & 24 Media Center Improvements at Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$302,750		\$302,750
Project Contingency	\$73,486		\$73,486
Design	\$728,195	\$544,473	\$183,722
Construction	\$6,171,350	\$162,913	\$6,008,437
FF&E and Technology	\$49,994	\$49,994	\$0
Construction Mgmt	\$1,529,225	\$698,256	\$830,969
Consultants	\$81,000	\$19,110	\$61,890
Utilities	\$16,000	\$650	\$15,350
Project Total:	\$8,952,000	\$1,475,396	\$7,476,604

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Furniture/renovation for the media center

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
Location Num: 2511
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,070,197
Total Facilities Budget (Sum of Projects): \$6,102,650

PRIMARY RENOVATIONS P.001796 Atlantic West ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project Manager issued proposal review response letter, dated March 8, 2022. Project Manager supports AS-11 proposal and requires a total reworking of AS-12 proposal, where the A/E will not be responsible for roofing design due to this work being carved out. On March 23, 2022, A/E replied they did not understand the roof scope removal. On March 24, 2022, Project Manager clarified that the A/E needed to not be responsible for re-roofing and associated mechanical roof work, and to re-issue their one proposal.

PROJECT SCOPE

Replace roofing - See Roof Carve out project [P.002810] with Buildings 1, 3, and 6. Fire Sprinklers Bldg 2 HVAC Improvements - New AHUs Bldg 1, new exterior chiller. Media Center Improvement ADA Restrooms renovation Bldg 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,030,000		\$1,030,000
Construction Contingency	\$51,500		\$51,500
Project Contingency	\$175,000		\$175,000
Utility Connections	\$5,000		\$5,000
Design	\$217,000	\$158,007	\$58,993
Construction Mgmt	\$50,500	\$388,232	(\$337,732)
Consultants	\$5,000	\$2,814	\$2,186
Misc Construction	\$35,000		\$35,000
Project Total:	\$1,569,000	\$549,053	\$1,019,947

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Atlantic West Elementary School



Address: 301 NW 69 TERRACE, MARGATE 33063
Location Num: 2511
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,070,197
Total Facilities Budget (Sum of Projects): \$6,102,650

PRIMARY RENOVATIONS P.002810 Atlantic West ES - Roofing Bldg 1, 3, 6 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/10/22 - Meeting with Advanced & Atkins to review proposal. \$\$\$ reconciled -Get SOV & Schedule from Advanced 3/15/22 - Board approves additional funding request. NTP execution process resumes.

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3 & 6 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,889,150		\$3,889,150
Construction Contingency	\$194,500		\$194,500
Construction Mgmt Fees	\$400,000		\$400,000
Misc Consultants	\$5,000		\$5,000
Project Contingency	\$20,000		\$20,000
Misc Construction	\$25,000		\$25,000
Project Total:	\$4,533,650		\$4,533,650

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Janitorial equipment
folding chairs
digital marquee
front office furniture
Shade Structure in PE court

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 592 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 231 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num: 0343
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001633 Attucks MS - Roofing Building 8 and SPE SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-3/28/22: The tile installation was completed. The metalwork is expected to be completed by 4/1/22.

PROJECT SCOPE

-Emergency reroofing of Building 8, including retiling.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$312,773		\$312,773
Construction Contingency	\$72,706		\$72,706
Program Contingency	\$171,181		\$171,181
Project Contingency	\$68,000		\$68,000
Utility Connections	\$2,458		\$2,458
Design	\$95,215	\$71,065	\$24,150
Construction	\$475,000	\$415,140	\$59,860
Construction Mgmt	\$152,145	\$147,332	\$4,813
Consultants	\$33,647	\$22,928	\$10,719
Project Total:	\$1,383,125	\$656,465	\$726,660

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.001633-RC1 Attucks MS - Building Envelope Improvements SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-3/15/22: The 800a package was submitted to Atlas-Apex and they were requested to prepare an 800b for the design/build roof work on Buildings 1, 4, and 7 (Building 8 is being reroofed under the PPO emergency re-roofing contract, P.001633). -3/16/22: The 800a package was submitted to the estimator to prepare a comparison estimate.

PROJECT SCOPE

-Partial re-roof of Building 1. -Complete re-roof of Building 7. -Re-sealant of Concrete roof of Building 4.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

MUSIC

SCOPE

109 Instruments Delivered

TECHNOLOGY

SCOPE

179 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num: 0343
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.001686 Attucks MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The preparation and review of construction submittals by the GC are continuing. The fire sprinkler shop drawings were approved on 4/7 and work will commence shortly. The replacement of lighting fixtures and exhaust fans are complete. A transformer and (3) panels were successfully replaced over spring break. Summer planning for the main switchgear replacement is ongoing.

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement, Fire Sprinkler Installation in Bldg. 1 & 2, HVAC Improvements inclusive of AHUs and Chillers in Bldgs. 1 & 2, Electrical Improvements inclusive of panels, transformers, and selective lighting in Bldgs. 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$165,994		\$165,994
Project Contingency	\$52,291		\$52,291
Utility Connections	\$5,000		\$5,000
Design	\$281,921	\$250,570	\$31,351
Construction	\$2,951,402	\$281,874	\$2,669,528
Direct Purchase	\$718,471	\$463,312	\$255,159
Construction Mgmt	\$518,116	\$237,181	\$280,935
Consultants	\$16,950	\$6,545	\$10,405
Project Total:	\$4,710,145	\$1,239,482	\$3,470,663

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Attucks Middle School



Address: 3500 N 22 AVENUE, HOLLYWOOD 33020
Location Num: 0343
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,031,270
Total Facilities Budget (Sum of Projects): \$6,491,407

PRIMARY RENOVATIONS P.002863 Attucks MS - Media Center Improvements

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

After revisions and coordination on 02/27/22 GLE submitted an updated Proposal for Additional Services only for the Media Center, The 100% construction documents should be updated and submitted to the Building Department to comply with the FBC 2020 Building Code, 7TH Edition. An internal Meeting with pre-construction was held to discuss Attucks MS.'s next action on 03/07/22. Meeting minutes uploaded to e-builder. On 03/25/22 - AECOM-PM sent a Rejection Letter in response to GLE's Additional Services Proposal No.: 4 (AS-4) Rev.1. GLE uploaded via e-builder the Notice of Delay response letter.

PROJECT SCOPE

Media Center renovation priority: - Life Safety Plan - Install new Carpet. - Install new perimeter and freestanding shelving. - Paint Interior walls and columns. - Install new lighting fixtures. - FF&E

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$398,137		\$398,137
Project Total:	\$398,137		\$398,137

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

Front office renovation
murals
facilities equipment
technology
lab remodeling
media center upgrade
LCD projectors and an interior audio system

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Bair Middle School



Address: 9100 NW 21 MANOR, SUNRISE 33322
Location Num: 2611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,746,470
Total Facilities Budget (Sum of Projects): \$1,309,843

PRIMARY RENOVATIONS P.002044 Bair MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Price escalation increase was approved on the December Board agenda. The issuance of the Notice To Proceed is in progress. All required documents were submitted to Procurement for issuance of NTP. NTP was issued for a construction start date of 3/2/22. The preconstruction meeting is scheduled for 3/1/22. March update- We are in the process of getting the SOV and the Baseline schedule approved.

PROJECT SCOPE

Fire Alarm: Entire Campus. Restrooms: Media Center and Teacher's Aluminum Window Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$845,708		\$845,708
Construction Contingency	\$74,135		\$74,135
Project Contingency	\$32,726		\$32,726
Utility Connections	\$5,000		\$5,000
Design	\$145,000	\$76,958	\$68,042
Construction	\$42,000	\$658	\$41,342
Construction Mgmt	\$158,274	\$158,274	\$0
Consultants	\$7,000	\$2,624	\$4,376
Project Total:	\$1,309,843	\$238,514	\$1,071,329

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
Portable Sound System
Cafeteria Sound system
Indoor Office Furniture
Laptops and an earth cart.

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

343 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Banyan Elementary School



Address: 8800 NW 50 STREET, SUNRISE 33351
Location Num: 2001
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,633,224
Total Facilities Budget (Sum of Projects): \$2,205,979

PRIMARY RENOVATIONS P.001944 Banyan ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roofing change order has been re-evaluated and has received entitlement from the roofing committee. In addition, the change order was reviewed by Cost Control and comments were provided to the Contractor. The GC is responding to pricing comments. This project has been delayed for months pending direction on how to proceed with work after the CO submitted by the GC was rejected. Direction has been given to the GC to proceed with resubmitting the roofing binder based on previous comments in the review. The Change Order is in process based on comments received by Cost Estimators with GC making adjustments. Roof Binders were submitted by the GC but as of 1/7/22. The Building Department responded on 1/30/22. The roof binder was resubmitted on 4/8/22. The roof binder was originally submitted for permitting on June 18, 2019. It has been in the permitting process for 1004 days and counting. March update - new projected completion date is 10/30/23. The roofing change order and roof binder are being revised/resubmitted by the Contractor. Roofing binders are the critical path and we are following up on the re-submission of the roofing binders for the changes made during the review process.

PROJECT SCOPE

Reroofing: Buildings 1, 2 & 80 Test and Balance: Buildings 1, 4 & 80 Restrooms Renovation: Building 1 Media Center Renovation: Building 1 Window Replacement: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$157,066		\$157,066
Project Contingency	\$11,395		\$11,395
Design	\$132,900	\$103,719	\$29,181
Construction	\$1,724,088	\$458,690	\$1,265,398
Construction Mgmt	\$167,307	\$167,307	\$0
Consultants	\$13,223	\$2,590	\$10,633
Project Total:	\$2,205,979	\$732,306	\$1,473,673

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
playground upgrades
digital marquee
projectors
document cameras

BUDGET

\$100,000

MUSIC

SCOPE

765 Instruments Delivered

TECHNOLOGY

SCOPE

269 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Bayview Elementary School



Address: 1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304
Location Num: 641
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,019,739
Total Facilities Budget (Sum of Projects): \$2,688,738

PRIMARY RENOVATIONS P.001786 Bayview ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

All contract work has been completed on this project. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 12/8/2021 and the Superintendent on 1/7/2022. The final change orders were approved by CORP in November. The Certificate of Final Inspection was approved by the Building Dept. on 1/24/2022. The Warranty walkthrough was held on 7/27/2021. There were no major issues at the school at the time. All closeout documents are projected to turn over to the school on 2/25/2022. The project is scheduled to go to the Board but is delayed for change order billing and project delay description from the GC.

PROJECT SCOPE

Aluminum Walkway replacement Re-roofing: Buildings 1, 2, & 3 Exterior Paint: Building 2 Mechanical: Buildings 2 (Roof Condenser and Test & Balance), 3 (Roof Condenser, AHY, Large Circulating Pump, and Chiller), & 6 (Controls Repair, AHU Coil, Ductwork, AHU, Roof Condenser, A/C Window Units, and Test & Balance).

BUDGET

	Current Budget	Actuals	Remaining Budget
Misc Consultants	\$3,449		\$3,449
Program Contingency	\$134,258		\$134,258
Design	\$104,556	\$104,556	\$0
Construction	\$2,150,713	\$2,150,713	\$0
Construction Mgmt	\$295,762	\$256,877	\$38,885
Project Total:	\$2,688,738	\$2,512,146	\$176,592

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
printers
poster maker
parking stanchions
furniture (tables
chairs for 3rd
4th & 5th grade)
cafeteria projector cage
LCD panel assembly touch screen
AC adapter
4-cell battery
laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 759 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 240 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Beachside Montessori Village



Address 2230 LINCOLN STREET, HOLLYWOOD 33020
Location Num: 2041
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$441,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.00000 Renovations

CURRENT PHASE

No primary renovations

RISK LEVEL



PROJECT UPDATE

No primary renovations

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Music equipment
athletic equipment
math and science equipment
portable sound system
Cafeteria audio system
Microscopes
Cabinets and laptops.

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

167 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

567 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Bennett Elementary School



Address: 1755 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 201
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,119,000
Total Facilities Budget (Sum of Projects): \$1,814,000

PRIMARY RENOVATIONS P.002085 Bennett ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

Phase 1: As of 03/31/22, Roofing replacement was carved out. Project to be completed by the Roofing Team under P.002880. Phase 2: as of 03/31/22, was moved back to planning per the board direction received in late 2020. The planning discussions are in progress. The School Board of Broward County's (SBBC) directive is to perform a Building Condition Assessment Report. District design direction to proceed is still pending.

PROJECT SCOPE

Building Envelope Improvements (Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, and Media Center improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$1,700		\$1,700
Construction Contingency	\$121,843		\$121,843
Project Contingency	\$2,753		\$2,753
Technical Equipment	\$8,000		\$8,000
Utility Connections	\$3,753		\$3,753
Design	\$198,000	\$110,346	\$87,654
Construction	\$1,228,425	\$10,000	\$1,218,425
Construction Mgmt	\$192,806	\$192,806	\$0
Consultants	\$10,000	\$7,149	\$2,851
Misc Construction	\$46,720		\$46,720
Project Total:	\$1,814,000	\$320,301	\$1,493,699

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002085-RC1 Bennett ES - Roofing Building 7, 9, 10, 11, 12, 85, & Aluminum Walkways - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-3/17/22: Received 800b from Atlas-Apex. -3/30/22: The PMOR PM prepared the Letter of Intent in order for the contractor to request his bonds. -3/31/22: PMOR PM received the certificate of insurance and WMBE paperwork from the contractor.

PROJECT SCOPE

Roofs carve-out, Bldgs. 7, 9, 10, 11, 12, 85, & Aluminum Walkways and their associated Mechanical Rooftop units. Scope of Work is attached.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓
COMPLETE

SCOPE

359 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Bennett Elementary School



Address 1755 NE 14 STREET, FORT LAUDERDALE 33304
 Location Num: 201
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$2,119,000
 Total Facilities Budget (Sum of Projects): \$1,814,000

Golf cart
 office and classroom furniture
 furniture for reception area and AP office
 Desk with reception top
 Cube tables
 cabinets
 open front student desk
 chairs
 tables & stools.

4'x8' digital marquee

TECHNOLOGY

✓
COMPLETE

SCOPE

116 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num: 361
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

PRIMARY RENOVATIONS P.001646 Blanche Ely HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The new ADA shower in Bldg. 13 is pending final inspections. The new group sink in Bldg. 14 boys locker room was vandalized and requires replacement. The community requested the replacement of all floor tile in the girls locker room. Submission of proposals for these two items are pending.

PROJECT SCOPE

Re-Roofing Building 1, 2, 4, 10, 11, 17, 18, 20, and 21 HVAC Replacement in Building 1, 2, 13, 14, 15, and 17 Chilled piping replacement on the south half of the campus Chiller Replacement in Building 4 Electrical Upgrades to support HVAC Replacement ADA Improvements (ADA Lifts at Building 14, ADA Restrooms Building 14), Building 17 Entry Ramp New Concessions area in Building 14 for Basketball Games New Outdoor Dining Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$389,952		\$389,952
Design	\$1,220,332	\$1,147,277	\$73,055
Construction	\$16,974,981	\$16,226,690	\$748,291
FF&E and Technology	\$271,924	\$208,613	\$63,311
Direct Purchase	\$1,552,128	\$1,550,723	\$1,405
Construction Mgmt	\$1,454,044	\$1,154,044	\$300,000
Consultants	\$121,076	\$105,534	\$15,542
Project Total:	\$21,984,437	\$20,392,881	\$1,591,556

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Blanche Ely High School



Address: 1201 NW 6 AVENUE, POMPANO BEACH 33060
Location Num: 361
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$23,335,150
Total Facilities Budget (Sum of Projects): \$21,984,437

PRIMARY RENOVATIONS P.002342 Blanche Ely HS - Switch Gear Replacement

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All submittal have been submitted. Switch Gear has been ordered work to start summer 2022

PROJECT SCOPE

Switch Gear Replacement

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002342-CIV Blanche Ely HS - Civil Work for Switch Gear Replacement

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

800A was issued to 3 CSMP GCs on 11/21/21. No 800B received as of yet. New 800A out for issued to the rest of the CSMP,

PROJECT SCOPE

Switch Gear Replacement

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Media Backdrop
Indoor tables
Bracket Kits with ActivBoards
projectors
tables
chairs
science equipment
digital classroom upgrades
Heart Models
podium
laptops & adaptors

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

164 Instruments Delivered

TECHNOLOGY

SCOPE

1,132 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Boulevard Heights Elementary School



Address: 7201 JOHNSON STREET, HOLLYWOOD 33024
Location Num: 971
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,070,000
Total Facilities Budget (Sum of Projects): \$6,055,165

PRIMARY RENOVATIONS P.002065 Boulevard Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL



ACTIVE CONSTRUCTION

PROJECT UPDATE

Roofing work is progressing at a great pace and all existing roofs have been demolished and a new temp roof has been installed. The new roofs on Bldgs. 8, 9, 10, 11 and 12 are complete at this time. Roof work on Bldgs 1, 2, and 4-7 is ongoing. Replacement of the Air handling unit in bldg. 4 began and was completed in March. Replacement of an AHU in Bldg. 9 began over Spring Break and will be completed the second week of April. Painting of Bldgs. 9, 10, 11, and 12 are now complete.

PROJECT SCOPE

Exterior Paint on Walls, Doors Soffits, and Trim: All buildings with the exception of Buildings 3 & 8. Re-Roofing: All buildings with the exception of Buildings 3, 14, & 16. Aluminum Window Replacement: Buildings 1, 2, 4, 5, 6, & 7. Metal Exterior Door Replacement: Buildings 1 & 6. Ductwork Replacement. Air Handler HVAC Component Replacement Controls to be replaced with DDC controls Fan Coil Chiller water HVAC Component Replacement Mechanical HVAC Piping/System Replacement Fan coil HVAC Component Replacement Exhausts/ Hoods Replacement Exterior Condenser Replacement Large HVAC Circulating Pump Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$54,163		\$54,163
Construction Contingency	\$162,865		\$162,865
Project Contingency	\$2,380		\$2,380
Technical Equipment	\$457		\$457
Design	\$315,000	\$217,402	\$97,598
Construction	\$3,690,878	\$1,532,570	\$2,158,308
Direct Purchase	\$1,216,422	\$225,175	\$991,247
Construction Mgmt	\$598,000	\$550,844	\$47,156
Consultants	\$15,000	\$13,736	\$1,264
Project Total:	\$6,055,165	\$2,539,727	\$3,515,438

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
poster maker
laptops carts
printers
outdoor rugs
laminator
laptops
Mimio boards
facilities equipment
electric strikes
Digital Marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
EarthWalk Cart
Cable Management

MUSIC

SCOPE

COMPLETE

200 Instruments Delivered

TECHNOLOGY

COMPLETE

109 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Boyd H. Anderson High School



Address 3050 NW 41 STREET, LAUDERDALE LAKES 33309
Location Num: 1741
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$13,268,594
Total Facilities Budget (Sum of Projects): \$10,333,254

PRIMARY RENOVATIONS P.001846 Boyd Anderson HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Restrooms 291 and 292 are nearing completion. Restrooms 106 and 166 are proceeding with drywall installation, excluding areas where fire alarm infrastructure needs to be installed. Business STEM lab (RM 232, 233, 234, 236, and 237) electrical conduit and drywall hanging is progressing. - Roofing binder was approved on 02/10/2022. Roofing started on 02/24/2022 with safety rails and building 6. - Roofing is going to schedule. Finishing upper deck on Building I Pending submittals: - Fire Alarm Sub-Permit resubmitted to the building department. Fire Alarm Shop drawings came back 02/07/2022 as a Revise and resubmit with only 1 comment. GC and AE are addressing the issue. - Doors and Hardware - Submittal has been approved. - Roofing started on 02/23/2022 with safety parameters on Building 1 and started DEMO on Building 6. - New Tiles in ADA Restrooms 292 and 293 will be done by 03/30/2022. Plumbing fixtures have not arrived. We were promised by the GC that it was to arrive on 03/21/2022 -

PROJECT SCOPE

Roofing: Buildings 1, 2, 3, 6, 8, 9, 10, 11, 12 & 13 ADA Restroom Renovations:: Building 1: Rooms 102H, 102J, 106, and 166, and Building 2: Rooms 291 and 292
STEM Lab Renovations:: Building 1: Business Technology Center (Rooms 223, 224, 225, and 227) and Aviation (Room 194) and Building 2: Health and Wellness (Room 2001 and 2002). 4) Safety and Security Upgrade: Exit Signs in - Buildings 1, 5, and 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$48,963		\$48,963
Comm Infrastructure	\$32,647		\$32,647
Construction Contingency	\$537,829		\$537,829
Project Contingency	\$23,990		\$23,990
Technical Equipment	\$136,390		\$136,390
Design	\$486,160	\$400,581	\$85,579
Construction	\$6,834,795	\$928,608	\$5,906,187
Direct Purchase	\$1,173,480		\$1,173,480
Construction Mgmt	\$1,029,000	\$940,091	\$88,909
Consultants	\$30,000	\$17,469	\$12,531
Project Total:	\$10,333,254	\$2,286,749	\$8,046,505

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
Sound system for the Gymnasium
laptop cart with 30 laptops
portable sound system
roof for visitor's dugout
lockers
golf carts and gym wall pads.

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 284 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 580 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Bright Horizons Center



Address: 3901 NE 1ST TERRACE, DEERFIELD BEACH 33064
Location Num: 871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,046,871
Total Facilities Budget (Sum of Projects): \$3,832,961

PRIMARY RENOVATIONS P.001974 Bright Horizons Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All work is complete except for 1 exhaust fan that will arrive in the first week of April. Then all that is missing is the final electrical and final mechanical for the roof.

PROJECT SCOPE

Reroofing Buildings 01, 03, & 14. Fire Alarm and Fire Sprinkler Improvements: Buildings 01, 02, 03, 04 & 05 HVAC Improvements: Test and Balance for Buildings 01, 03, and & 04 and RTU Installation for Pool Area.

BUDGET

	Current Budget	Actuals	Remaining Budget
Misc Consultants	\$4,000		\$4,000
Design	\$171,394	\$157,290	\$14,104
Construction	\$2,793,001	\$2,741,416	\$51,585
Direct Purchase	\$615,093	\$610,708	\$4,385
Construction Mgmt	\$248,800	\$248,800	\$0
Consultants	\$673	\$673	\$0
Project Total:	\$3,832,961	\$3,758,887	\$74,074

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Recordex
Digital marquee
Playground shade
structure Promethean
boards

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

29 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Broadview Elementary School



Address: 1800 SW 62 AVENUE, NORTH LAUDERDALE 33068
Location Num: 811
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,071,131
Total Facilities Budget (Sum of Projects): \$5,475,130

PRIMARY RENOVATIONS P.001638 Broadview ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Bldg.1 - Roof Drainage replaces section 1A, 1B, 1C Lower East, Roof Curbs replacement Section 1A, 1B, 1C Lower East, Roof RTU Curbs Replacement 1A, 1B, 1C Lower East, Fire Alarm Conduit installation South. Bldg. 2 - Installation of Flashing on Parapets. Roof work in Progress in Bldg 1 Sections 1A, 1B, 1C lower roof - East, Fire Alarm Conduits installation Bldg. 1 South. Flashing installation and new LWIC in progress in Bldg. 2

PROJECT SCOPE

Electrical Panel Replacements: Building 1 Fire Alarm: Building 1 Conversion of Cafetorium to Music Room: Building 1 Existing Art Lab Renovation: Building 1 Existing Media Center Renovation: Building 1. HVAC Replacement: Building 1 Test & Balance: Buildings J, 2, 5, 7, 8 & 85, Electrical Panels Replacement: Building 1 Reroofing: Buildings 1, 2 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$29,558		\$29,558
Project Contingency	\$71,104		\$71,104
Utility Connections	\$4,000		\$4,000
Design	\$404,720	\$378,623	\$26,097
Construction	\$3,993,620	\$1,417,587	\$2,576,033
FF&E and Technology	\$32,580	\$31,981	\$599
Direct Purchase	\$491,562	\$390,644	\$100,918
Construction Mgmt	\$421,490	\$187,281	\$234,209
Consultants	\$26,496	\$28,141	(\$1,645)
Project Total:	\$5,475,130	\$2,434,257	\$3,040,873

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING	■											
HIRE DESIGNER		■	■	■								
PROJECT DESIGN			■	■	■	■	■	■				
HIRE CONTRACTOR					■	■	■	■				
ACTIVE CONSTRUCTION							■	■	■	■		
CONSTRUCTION CLOSEOUT									■	■		

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
classroom rugs
playground upgrades & equipment
Laptops
HDMI
Adapters

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 334 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 338 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Broward Estates Elementary School



Address: 441 NW 35 AVENUE, LAUDERHILL 33311
Location Num: 501
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,005,168
Total Facilities Budget (Sum of Projects): \$6,752,168

PRIMARY RENOVATIONS P.002037 Broward Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Bids have been received, and proposals and costs are being evaluated. Procurement extended bid acceptance for an additional 6 weeks. Awaiting further details.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Exterior Painting: Buildings 1-7, 9-14, 16 and 75 Aluminum Window Replacement: Buildings 1-7 HVAC Improvements: Buildings 1 with Coil Replacements in Buildings 1-7 HVAC Components: Buildings 9, 10, 11, 12, 16 and 75 Reroofing: Buildings 1-8, 10, 12, 13-18 and 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,556,517		\$5,556,517
Construction Contingency	\$277,826		\$277,826
Project Contingency	\$40,000		\$40,000
Utility Connections	\$5,000		\$5,000
Design	\$235,000	\$141,344	\$93,656
Construction	\$50,000	\$331	\$49,669
Construction Mgmt	\$577,825	\$533,869	\$43,956
Consultants	\$10,000	\$7,130	\$2,870
Project Total:	\$6,752,168	\$682,674	\$6,069,494

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Meeting held with staff
ballot development in progress.

MUSIC

SCOPE

COMPLETE 2 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 109 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num: 1671
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.001920 C. Robert Markham ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing; Installation of Light weight Insulating Concrete installation is pending at Buildings 2, 3, 4, 5, 6, 7 and 8 and walkway canopies. Installation of Mechanical Equipment roof curbs is completed at Building 07 has been completed. Building 5; Mechanical Rooms FCU 5-1, 5-2, 5-3 & 5-4 Replacement is 80% complete, pending failed inspection requiring existing construction comply with district sound Transmission (STC) rating. Exterior Window Structural Reinforcement has been installed at all Buildings. Exterior Window replacement is complete at Building 03, 04 and 05.

PROJECT SCOPE

Aluminum & Concrete Canopy Repairs Double Egress Doors: Buildings 3, 4 & 5 Exterior Window and Glass Block Replacement: Buildings 3, 4, 5 and 7 Exterior Painting: Buildings 6 & 78 HVAC Improvements: Buildings 01, 07, and 08. HVAC Replacements: Buildings 1, 2, 3, 4, 5 & 7 New Fire Alarm System: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 10, 78, 99 & Chiller Yard Reroofing: Buildings 1, 2, 3, 4, 5, 6, 7 & 8 Walk-in Cooler Condenser and Piping Replacements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$436,804		\$436,804
Project Contingency	\$87,919		\$87,919
Utility Connections	\$15,000		\$15,000
Design	\$682,000	\$574,194	\$107,806
Construction	\$4,784,694	\$1,281,128	\$3,503,566
Direct Purchase	\$922,464	\$794,203	\$128,261
Construction Mgmt	\$870,000	\$724,715	\$145,285
Consultants	\$100,000	\$63,922	\$36,078
Misc Construction	\$14,948	\$14,948	\$0
Project Total:	\$7,913,829	\$3,453,110	\$4,460,719

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num: 1671
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.002777 C. Robert Markham ES - SMART Replacement of Building 1

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

3/10/2022 Team review of the Conceptual Design with estimation Atkin's team for estimation purposes. 3/18/2022 Consultant Received approval to use allowance for Geotech work for Portables. 3/19/2022 Project Manager created a PPO work order to replace three broken cleanout lids that will be connecting to the Portables. 3/23/2022 Project Manager created a PPO work order for tree trimming of trees for the Phase 1A Portables along the walk ways and for Phase 2, around building #1. 3/24/2022 Request the School to identify equipment that needs to be moved into the portables. 3/24/2022 Shared with Consultant the GOB Program process for obtaining a new FPL easement and abandon easement. 3/28/2022 AECOM reviewed with Atkin's Markham ES building #1 estimate. 3/29/2022 The Consultant received the Atkin's Markham ES estimate and was requested to apply value engineer and alter facades materials for cost savings.

PROJECT SCOPE

Replacement of Building 1 and Chiller Yard

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$500,000		\$500,000
Basic Fees	\$1,936,227		\$1,936,227
Bldg Improv & Contract	\$22,251,865		\$22,251,865
Construction Contingency	\$920,000		\$920,000
Construction Mgmt Fees	\$1,575,073		\$1,575,073
Misc Consultants	\$50,000		\$50,000
Portables	\$748,135		\$748,135
Project Contingency	\$100,000		\$100,000
Supplementary Services	\$263,700		\$263,700
Technical Equipment	\$500,000		\$500,000
Utility Connections	\$15,000		\$15,000
Construction	\$240,000	\$130	\$239,870
Project Total:	\$29,100,000	\$130	\$29,099,870

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002777-P1A C. Robert Markham ES - Temporary Portables for Bldg 1 Replacement - Phase 1A

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

100% Construction Document's in designee, A/E to submit to the building dept on 3/25/22 . PO issued to procure modular on 3/14/22 on hold going for funding on 4/19/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

C. Robert Markham Elementary School



Address: 1501 NW 15 AVENUE, POMPANO BEACH 33069
Location Num: 1671
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$8,264,830
Total Facilities Budget (Sum of Projects): \$37,013,829

PRIMARY RENOVATIONS P.002777-P1B C. Robert Markham ES - Phase 1B for Bldg 1 Replacement

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

100% Construction Document's in designee, A/E to submit to the building dept on 3/25/22. PO issued to procure modular on 3/14/22 on hold going for funding on 4/19/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (student desks
chairs
cafeteria tables
front office furniture) and water bottle filling stations.

BUDGET

\$100,000

MUSIC

SCOPE

✓ COMPLETE 15 Instruments Delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Castle Hill Elementary School



Address: 2640 NW 46 AVENUE, LAUDERHILL 33313
Location Num: 1461
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,059,030
Total Facilities Budget (Sum of Projects): \$3,778,091

PRIMARY RENOVATIONS P.001661 Castle Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No change in status. Cannot close out project until the three portables preventing fire and building finals are moved to 2nd day work. The 3 portables still on site are occupied with IT equipment and storage.

PROJECT SCOPE

Roofing Replacement - Buildings 1, 2, 3, 4, 6 Roof metal deck replacement Fire Alarm System Replacement Renovate Media Center Renovate Restrooms 115& 116, 137 & 138 Casework test & Balance HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$79,337		\$79,337
Design	\$303,753	\$296,336	\$7,417
Construction	\$3,282,490	\$3,056,543	\$225,947
FF&E and Technology	\$20,720	\$20,715	\$5
Construction Mgmt	\$85,291	\$85,291	\$0
Consultants	\$6,500	\$2,674	\$3,826
Project Total:	\$3,778,091	\$3,461,559	\$316,532

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Mimio boards
murals
cafeteria sound system
projector
TVs
TV production studio
classroom furniture
digital marquee & projector screen

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

371 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Central Park Elementary School



Address: 777 N NOB HILL ROAD, PLANTATION 33322
Location Num: 2641
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$8,539,000
Total Facilities Budget (Sum of Projects): \$7,973,000

PRIMARY RENOVATIONS P.001757 Central Park ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Ductwork for Air Handler Units on building #3 continues to be installed. Roofing work on Buildings #2 and #4 continues to progress. Roofing continues to progress on Building #6. Pre-con meeting for canopy. Canopy camera removal walk-through with AGC electric. AGC electric will provide a quote for the demo of the existing camera's Roth onsite to program new controls building #6 and #2 in preparation for both new chillers to be completed. Mechanical and Electrical work on buildings #6 and #3 is ongoing with the roofing activities. LW being poured building #1 Whitecap building #4 Fan Coil Units (FCU 6-1, 6-2, 6-3, 6-4, 6-5, 6-6, 6-7) installation in progress VFD installed.

PROJECT SCOPE

Fire Sprinkler: Building 2 HVAC Improvements: Buildings 1 (1-AHU, 9-FCU), 2 (5-AHU, 2-Chillers, & 6-FCU), 3 (2-AHU), 4:(9-FCU), 5 (13 FCU), & 6 (7 FCU). Music (Room 202) and Art (Room 201) Room Improvements Aluminum Covered Walkways Replacement Aluminum Window Replacement: Portables Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$25,911		\$25,911
Construction Contingency	\$305,049		\$305,049
Misc Consultants	\$38,000		\$38,000
Project Contingency	\$42,140		\$42,140
Utility Connections	\$9,000		\$9,000
Design	\$546,860	\$528,611	\$18,249
Construction	\$5,229,254	\$1,998,743	\$3,230,511
Direct Purchase	\$899,756	\$722,747	\$177,009
Construction Mgmt	\$877,030	\$384,343	\$492,687
Project Total:	\$7,973,000	\$3,634,444	\$4,338,556

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Computer carts
printers
classroom furniture
science lab materials
bulletin boards
carpet replaced in FISH 301 & blinds

BUDGET

\$100,000

IN PROGRESS

Coordinating additional proposals.

MUSIC



COMPLETE

SCOPE

COMPLETE

325 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

COMPLETE

229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Challenger Elementary School



Address: 5703 NW 94 AVENUE, TAMARAC 33321
Location Num: 3771
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,041,100
Total Facilities Budget (Sum of Projects): \$3,555,100

PRIMARY RENOVATIONS P.002040 Challenger ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1,2,4 Roof Demo & Temp Install, Removed and reinstalled fans & curb. Fire alarm shop drawing Approved 2/23/22. Music renovation is completed (missing one cabinet GC working on shop drawing.

PROJECT SCOPE

Fire Alarm Replacement: Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room Renovation Re-roofing: Buildings 1, 2 & 4 HVAC Improvements: Buildings 1, 2 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$56,323		\$56,323
Construction Contingency	\$137,547		\$137,547
Design	\$145,000	\$105,633	\$39,367
Construction	\$2,502,455	\$633,670	\$1,868,785
Direct Purchase	\$419,945	\$411,044	\$8,901
Construction Mgmt	\$287,830	\$277,858	\$9,972
Consultants	\$6,000	\$6,000	\$0
Project Total:	\$3,555,100	\$1,434,205	\$2,120,895

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
Laptops
digital marquee

BUDGET

\$100,000

IN PROGRESS

Playground shades

MUSIC

COMPLETE

SCOPE

889 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

341 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Chapel Trail Elementary School



Address: 19595 TAFT STREET, PEMBROKE PINES 33029
Location Num: 2961
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,146,650
Total Facilities Budget (Sum of Projects): \$4,538,436

PRIMARY RENOVATIONS P.001732 Chapel Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Reroofing is 98% complete - Install Drip edge, strip in & Cap Sheet install. - Tile Roof is 100% complete.

PROJECT SCOPE

Building Envelope Improvements & HVAC Improvements, Walkway replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$142,555		\$142,555
Misc Consultants	\$4,880		\$4,880
Design	\$328,444	\$300,970	\$27,474
Construction	\$3,163,687	\$2,821,301	\$342,386
Direct Purchase	\$573,157	\$553,885	\$19,272
Construction Mgmt	\$325,713	\$286,844	\$38,869
Project Total:	\$4,538,436	\$3,963,000	\$575,436

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
stage curtains
bus loop shade
shade structure

BUDGET

\$100,000

MUSIC

SCOPE

280 Instruments Delivered

TECHNOLOGY

SCOPE

324 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles Drew Elementary School



Address: 1000 NW 31 AVENUE, POMPANO BEACH 33060
Location Num: 3221
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,310,000
Total Facilities Budget (Sum of Projects): \$3,017,000

PRIMARY RENOVATIONS P.001818 Charles Drew ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project Manager issued letter, dated Mar. 11, 2022 to A/E to reject the 6 Items of concern with A/E responses. AECOM made planned site visit with A/E on Mar. 22, 2022 to review HVAC scope, and AECOM got the A/E to agree their design could achieve like for like Fan Coil Unit replacement in the corridors and maintain 277V service. On March 23rd Project Manager issued to A/E a letter that A/E was responsible for like for like design and that their 100% CDs needed to be updated and submitted to the Building Dept. compliant with FBC 2020, 7th Edition, and at no extra cost to the Owner.

PROJECT SCOPE

Replacement of existing HVAC units in Buildings 1-6, 8. New Fire Sprinklers in Bldg 2 Replace Fire Alarm system in all buildings. Replace existing door hardware in Bldgs. 1-6 and 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,900,000		\$1,900,000
Construction Contingency	\$95,000		\$95,000
Misc Consultants	\$10,000		\$10,000
Project Contingency	\$148,339		\$148,339
Design	\$265,661	\$199,323	\$66,338
Construction	\$33,000	\$250	\$32,750
Construction Mgmt	\$565,000	\$235,326	\$329,674
Project Total:	\$3,017,000	\$434,899	\$2,582,101

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
trash cans
Murals
Two-way radios
(20) Projectors
Golf carts
Cafeteria sound system
floor mats
traffic cones
stage curtains
office furniture & Picnic Tables

BUDGET

\$100,000

MUSIC

SCOPE

127 Instruments Delivered

TECHNOLOGY

SCOPE

277 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles Drew Family Resource Center



Address: 2600 NW 9TH COURT, POMPANO BEACH 33060
Location Num: 301
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,496,000
Total Facilities Budget (Sum of Projects): \$3,278,000

PRIMARY RENOVATIONS P.001848 Charles Drew Family Resource Center -SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The LOR has been extended to 6/16/2022. The project was advertised on 1/21/2022 and the bid opening was held on 2/24/2022. This project is scheduled to go to the April Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10 & 13. HVAC Improvements: Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 12. Exterior Wall Renovation: Buildings 2, 3, 4, 6, 7 & 8. Electrical - Connect HVAC Components: Buildings 1, 2, 3, 4, 5, 6, 7 & 8. New Smoke Detectors Interface: Buildings 2 & 5. Media Center Improvements. Cafeteria Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,370,000		\$2,370,000
Construction Contingency	\$118,500		\$118,500
Misc Consultants	\$25,000		\$25,000
Project Contingency	\$57,500		\$57,500
Design	\$232,000	\$168,336	\$63,664
Construction	\$50,000	\$132	\$49,868
Construction Mgmt	\$425,000	\$421,465	\$3,535
Project Total:	\$3,278,000	\$589,933	\$2,688,067

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Front Office Renovation
Microphones
Office Furniture
(8) Elmo Boards
(6) Speakers
Printers
Outdoor Benches & (12) ThinkPad's

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,326,362

PRIMARY RENOVATIONS P.001847 Charles W. Flanagan HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 1/3/2020. CHNG-2 and CHNG-11 were approved by CORP and will be going to the Board for approval in April. One change order will be added for the generator canopy. An ASI for Sunshades and Fence Calculations is still pending resubmission from the GC. Shop drawings for an emergency generator were approved by the Building Dept. The contractor needs to call in for final inspections. Most of the closeout documents have been received and the warranty walkthroughs were performed on 7/14/2020 and 12/17/2020 respectively.

PROJECT SCOPE

Aluminum Covered Walkways Replacement: Campus-wide Classroom Addition Aluminum Window Replacement: Buildings 1, 2, 3 & 9 Re-roofing: Buildings 3 (including new decking), 5 (including new decking), 7 & 8 (including new decking) HVAC Improvements: Buildings 1, (Test & Balance). 2 (Exhaust Hoods, Roof Condenser, and Test & Balance), 3 (Circulating Pump, Chiller & Cooling Tower) 4 (Test & Balance), 5 (Test & Balance), 6 (Test & Balance), 8 (Exhaust Fan & Test & Balance), 9 (Test & Balance), & 11 (Controls, Electric Heater, Window AC Unit)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$50,000		\$50,000
Program Contingency	\$92,864		\$92,864
Design	\$590,000	\$570,064	\$19,936
Construction	\$10,293,877	\$9,189,030	\$1,104,847
FF&E and Technology	\$739,335	\$739,192	\$143
Direct Purchase	\$1,722,818	\$1,682,143	\$40,675
Construction Mgmt	\$1,814,895	\$1,783,895	\$31,000
Consultants	\$22,573	\$13,497	\$9,076
Project Total:	\$15,326,362	\$13,977,821	\$1,348,541

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Charles W. Flanagan High School



Address: 12800 TAFT STREET, PEMBROKE PINES 33028
Location Num: 3391
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$17,029,361
Total Facilities Budget (Sum of Projects): \$15,326,362

PRIMARY RENOVATIONS P.002589 Charles W. Flanagan HS - Re-Roofing Building 4

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 4 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive and tile.

PROJECT SCOPE

-Emergency reroof on Building 4. This is a non-GOB, PPO contract project.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber
hedger
trimmer
blower
two-way radios
ID machine
Recordex
golf carts
two-way radio batteries
digital marquee

BUDGET

\$100,000

IN PROGRESS

Office furniture

ATHLETICS



SCOPE

Track,Weight Room

MUSIC



SCOPE

210 Instruments Delivered

TECHNOLOGY



SCOPE

600 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Creek Elementary School



Address: 500 NW 45 AVENUE, COCONUT CREEK 33066
 Location Num: 1421
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$5,503,761
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001413 Building Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

TVs
playground upgrades
outdoor benches & table

MUSIC

✓
COMPLETE

SCOPE

663 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

436 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Num: 1681
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,985,907
Total Facilities Budget (Sum of Projects): \$4,842,000

PRIMARY RENOVATIONS P.001480 Coconut Creek HS - Fire Hydrant

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The LOR has been extended to 4/21/2022. This project is to be combined with the main GOB Project- P.001753 as one hard bid. This project was advertised on 1/19/2022 and the bid opening was held on 2/24/2022. This project is expected to go to the April Board to award a GC.

PROJECT SCOPE

Fire Sprinkler main loop and one fire hydrant.

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coconut Creek High School



Address: 1400 NW 44 AVENUE, COCONUT CREEK 33066
Location Num: 1681
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,985,907
Total Facilities Budget (Sum of Projects): \$4,842,000

PRIMARY RENOVATIONS P.001753 Coconut Creek HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to 4/23/2022. The project was advertised on 1/19/2022 and the bid opening was held on 2/24/2022. This project is expected to go to the April Board to award a GC.

PROJECT SCOPE

Auditorium seating - ADA compliance Security upgrades - Add CCTV Cameras Campus-wide Fire Alarm System replacement Stem Lab Improvement Media Center & Restroom Improvements HVAC Improvements: Buildings 1 (Enclose and air-condition main corridor), 2 (Circulating Pump & AHU), 3 (1-Window A/C Unit), 4 (Exhaust Hoods), 5 (1-Window A/C Unit), 7 (Replace 5 Large Pumps), 8 (Upgrade Minor Controls), & 9 (Upgrade Minor Controls). Re-roofing: Buildings 4, 5, 6, 7 & 9 Exterior Paint: Buildings 3 & 8 Door & Hardware Replacement: Building 8 Replace Fire Alarm System (including electrical connection in Buildings 2, 4, & 9)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$135,000		\$135,000
Project Contingency	\$238,226		\$238,226
Utility Connections	\$9,000		\$9,000
Design	\$354,774	\$242,503	\$112,271
Construction	\$3,469,000	\$696,585	\$2,772,415
FF&E and Technology	\$11,286	\$7,286	\$4,000
Construction Mgmt	\$599,714	\$599,714	\$0
Consultants	\$25,000	\$6,107	\$18,893
Project Total:	\$4,842,000	\$1,552,195	\$3,289,805

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
auditorium sound system
cafeteria tables
laptop carts
laptops
projector screen & auditorium projector

BUDGET

\$100,000

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

323 Instruments Delivered

TECHNOLOGY

SCOPE

526 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coconut Palm Elementary School



Address: 13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027
Location Num: 3741
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,599,000
Total Facilities Budget (Sum of Projects): \$2,700,300

PRIMARY RENOVATIONS P.002088 Coconut Palm ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has continued with the shop drawings submittal process for AC Stands & Roof Equipment Tie-Downs. Approval for Roofing Binders has been obtained. The contractor is ready to provide Roofing Phasing Plans. Roof work should commence before the month's end. A report for HVAC T&B has been provided. A report for Fire Alarm Testing has also been provided. Chiller Pump #2 Replacement work has been stopped. Based on the Contractor's RFIs, a new Plan Change is required to reflect the change of the pump starters & the relocation of the Fire Alarm Panel. A demo of the existing Lighting Protection has been completed. PO Request for the replacement of the roof antennas and conduits for camera have been made.

PROJECT SCOPE

Electrical Improvements: Building 1 Fascia Repair: Buildings 1, 3, & 6 Testing and Balancing: Buildings 1, 3 & 6 Window Replacement: Buildings 3 & 6 Electrical Improvements: Buildings 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$108,300		\$108,300
Design	\$151,000	\$105,467	\$45,533
Construction	\$2,175,000	\$69,565	\$2,105,435
Construction Mgmt	\$263,850	\$185,889	\$77,961
Consultants	\$2,150	\$1,794	\$356
Project Total:	\$2,700,300	\$362,715	\$2,337,585

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP rubber surfacing
basketball shade structure
iphone submaster station
Recordex
(2) AC adapters & Laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 372 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

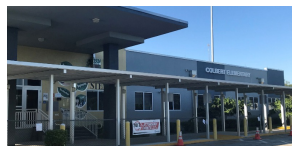


HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Colbert Museum Magnet



Address: 2702 FUNSTON ST., HOLLYWOOD 33020
Location Num: 231
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,921,903
Total Facilities Budget (Sum of Projects): \$1,590,903

PRIMARY RENOVATIONS P.001937 Colbert Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

-3/9/22: CO#s 1 & 2 were presented at CORP and were approved with minor comments. -3/16/22: The COs were revised as needed, signed by all parties, and submitted in e-Builder. They will go to the Board for approval in April. -3/18/22: The PMOR PM submitted the OEF 209 to the AE for signature. -3/29/22: The AE signed/sealed the OEF 209 and returned it to the PMOR PM. -3/30/22: The OEF 209 was submitted to the Building Dept for approval.

PROJECT SCOPE

-Reroofing: Building 8 -HVAC Improvements: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$50,000		\$50,000
Misc Consultants	\$9,800		\$9,800
Project Contingency	\$38,498		\$38,498
Design	\$64,600	\$57,438	\$7,162
Construction	\$1,079,410	\$1,056,600	\$22,810
Direct Purchase	\$192,958	\$192,958	\$0
Construction Mgmt	\$155,637	\$147,694	\$7,943
Project Total:	\$1,590,903	\$1,454,690	\$136,213

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
laptop carts
Recordex
camera
microphone
media center chairs
shade structure

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC

SCOPE

COMPLETE 249 Instruments Delivered

TECHNOLOGY

COMPLETE 321 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Collins Elementary School



Address: 1050 NW 2 STREET, DANIA 33004
Location Num: 331
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,718,300
Total Facilities Budget (Sum of Projects): \$2,533,152

PRIMARY RENOVATIONS P.001659 Collins ES - SMART Program Renovations and Restroom Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Kitchen Fire Hood Exhaust still has same concerns migrated to finish as awaited on Engineer of record and team to work for a working package of exhaust and lighting. Building 3 roof is on-going and is 90% complete (awaiting hood construction upon install) - there is SBBC requested Spot Cooler on the clock there. GC is working on pricing for Permanent Bathroom Construction / Reconstruction - back and forth between the A/E and GC in order to get to accurate Change Order including costs and days.

PROJECT SCOPE

Roofing: Buildings 3, 10, & 85 Kitchen Hood and Air Condition Installation: Building 3 Group Restroom Renovations: Building 4 Door Hardware Replacement: campus wide Emergency Lighting Replacement Media Center Renovations: Building 1 Fire Alarm Replacement: Campus wide Miscellaneous Electrical improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$50,609		\$50,609
Design	\$262,607	\$188,051	\$74,556
Construction	\$1,894,152	\$1,212,760	\$681,392
FF&E and Technology	\$20,385	\$18,972	\$1,413
Direct Purchase	\$102,067	\$61,638	\$40,429
Construction Mgmt	\$188,332	\$188,332	\$0
Consultants	\$15,000	\$12,975	\$2,025
Project Total:	\$2,533,152	\$1,682,728	\$850,424

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
printers
outdoor bulletin boards
two-way radios
projector screen
murals
laptops
Recordex & Digital marquee

BUDGET

\$100,000

TECHNOLOGY

SCOPE

151 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Cooper City Elementary School



Address: 5080 SW 92 AVENUE, COOPER CITY 33328
Location Num: 1211
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,660,238
Total Facilities Budget (Sum of Projects): \$1,177,238

PRIMARY RENOVATIONS P.002150 Cooper City ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The fire alarm shop drawings have been revised and are under review. Progression of the ADA restroom renovations has halted pending approval of a plan change due to unforeseen conditions. A change order is being prepared for the restroom changes.

PROJECT SCOPE

Building Envelope Improvements inclusive of exterior door hardware replacement and reroofing of Bldg. 85. HVAC improvements inclusive of chiller pump exhaust fan replacements and campus-wide Test & Balance. Campus-wide Fire Alarm Replacement. Media Center and ADA restroom renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$36,865		\$36,865
Design	\$99,000	\$60,362	\$38,638
Construction	\$860,794	\$346,768	\$514,026
FF&E and Technology	\$49,079	\$36,439	\$12,640
Construction Mgmt	\$124,000	\$101,126	\$22,874
Consultants	\$7,500	\$5,062	\$2,438
Project Total:	\$1,177,238	\$549,757	\$627,481

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Golf Cart
floor replacement
reception area furniture
Principal's office furniture
chairs
laptops
EarthWalk Cart
cart cable management
Motorola digital portable radios
playground windscreen
signage TV
desktops

BUDGET

\$100,000

IN PROGRESS

Exterior water fountain outside FISH 162

MUSIC



COMPLETE

SCOPE

319 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

198 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cooper City High School



Address: 9401 STIRLING ROAD, COOPER CITY 33328
Location Num: 1931
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,055,872
Total Facilities Budget (Sum of Projects): \$8,609,000

PRIMARY RENOVATIONS P.002133 Cooper City HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The General Contractor, D. Stephenson Construction, Inc., is soliciting bids from subcontractors.

PROJECT SCOPE

Re-roofing: Buildings 13, 21 & 22. Replace or Repair Doors: Buildings 3, 4, 5, 7, 8, 9, 10, & 13. Replace or Repair Windows: Buildings 4, & 10. Restroom Renovations: Buildings 3, 5, 6, & 8. Electrical Improvements- Transformers, Switchgear, Sub Panels, Lighting replacement Fire Sprinklers: Buildings 4, 6, 9, & 16 with civil work site tie-in. HVAC Improvements: Buildings 6 & 16 Auditorium Accessibility STEM Lab Improvements- Robotics and Cyber Security Labs Renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,830,000		\$5,830,000
Construction Contingency	\$291,500		\$291,500
Program Contingency	\$299,510		\$299,510
Project Contingency	\$240,000		\$240,000
Utility Connections	\$18,000		\$18,000
Design	\$640,000	\$419,538	\$220,462
Construction Mgmt	\$1,024,990	\$864,927	\$160,063
Consultants	\$15,000	\$9,660	\$5,340
Misc Construction	\$250,000		\$250,000
Project Total:	\$8,609,000	\$1,294,125	\$7,314,875

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

166 Instruments Delivered

TECHNOLOGY

SCOPE

150 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Cove Elementary School



Address: 5100 SW 148 AVENUE, MIRAMAR 33027
 Location Num: 2011
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$698,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002122 Coral Cove ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

(46) LCD projectors ceiling mounted

MUSIC

✓
COMPLETE

SCOPE

311 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

536 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Glades High School



Address: 2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065
Location Num: 3861
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$6,752,775

PRIMARY RENOVATIONS P.002080 Coral Glades HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project was issued an NTP on 1/31/22 with a start date of 2/7/22. Submittal process is ongoing and mobilization is being coordinated

PROJECT SCOPE

Re-Roofing: Building 1, 2, & 3 Test and Balancing: Building 1 MEP support for Re-roofing: Buildings 1 & 3. Remove and Reinstall the Existing Lightning Protection System: Buildings 1, 2, & 3 Test and Balancing: Building 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,578,775		\$5,578,775
Construction Contingency	\$278,000		\$278,000
Project Contingency	\$15,000		\$15,000
Design	\$215,000	\$129,796	\$85,204
Construction	\$25,000	\$291	\$24,709
Construction Mgmt	\$621,000	\$424,473	\$196,527
Consultants	\$20,000	\$5,263	\$14,737
Project Total:	\$6,752,775	\$559,823	\$6,192,952

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptop carts
laptops & cart cable management

BUDGET

\$100,000

IN PROGRESS

Media Center furniture

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

360 Instruments Delivered

TECHNOLOGY

SCOPE

829 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Park Elementary School



Address: 8401 WESTVIEW DRIVE, CORAL SPRINGS 33067
Location Num: 3041
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,312,071
Total Facilities Budget (Sum of Projects): \$1,332,450

PRIMARY RENOVATIONS P.002045 Coral Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Sprinkler installation complete pending final inspection- tamper switch installed as required GC will advise when the final inspection is obtained. There is no physical contract work being performed.

PROJECT SCOPE

Re-Roofing Building 12 New Structural Cabling for Rooftop Equipment Exterior Painting: Buildings 2, 3, 6, 9, and 85 Fire protection: Building 4 Flow and tamper switch connection to the existing fire alarm. Exterior hardware in all buildings.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$81,210		\$81,210
Project Contingency	\$1,827		\$1,827
Utility Connections	\$3,100		\$3,100
Design	\$231,190	\$157,247	\$73,943
Construction	\$852,140	\$759,040	\$93,100
Construction Mgmt	\$147,983	\$147,983	\$0
Consultants	\$15,000	\$11,203	\$3,797
Project Total:	\$1,332,450	\$1,075,473	\$256,977

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Classroom chairs
storefront and electric strike & wind screen for the playground & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

261 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

185 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Coral Springs High School



Address: 7201 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 1151
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$15,921,000
Total Facilities Budget (Sum of Projects): \$15,002,000

PRIMARY RENOVATIONS P.001765 Coral Springs HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

A/E will submit the curb support detail as quickly as possible. (On hot list) GULF will issue an RFI confirming parapet detail at Building 2, 4, and 10. GULF is expected to start roofs on Building 2, 4, and 10 on June 1 anticipating curb fabrication. Abatement at 417C AHU 1-2 completed. Parapet wall height markup is scheduled to determine future work for lightweight activities. FA shut down inspection for AHU 4-1 and 4-2 2 Electrical panels were replaced - Building 3

PROJECT SCOPE

Provide additional Sprinkler heads in selected rooms of Building 1. RE-Roofing and related repairs to Buildings 1,2,4, and 10. Painting Exterior Walls on Buildings 2,4,10, and 11 Restroom renovations at 630a & 630b. Renovate STEM Labs and advanced Culinary Kitchen in Building 3. HVAC improvements and Chiller replacements Electrical improvements throughout.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$200,000		\$200,000
Comm Infrastructure	\$50,000		\$50,000
Construction Contingency	\$550,000		\$550,000
Project Contingency	\$215,627		\$215,627
Utility Connections	\$20,000		\$20,000
Design	\$922,373	\$808,746	\$113,627
Construction	\$9,100,880	\$2,615,140	\$6,485,740
Direct Purchase	\$2,249,412	\$2,067,357	\$182,055
Construction Mgmt	\$1,611,278	\$1,611,278	\$0
Consultants	\$80,000	\$1,652	\$78,348
Misc Construction	\$2,430	\$2,430	\$0
Project Total:	\$15,002,000	\$7,106,603	\$7,895,397

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ThinkPad's
earth walk carts
printers & projectors

BUDGET

\$100,000

ATHLETICS

SCOPE

✓ COMPLETE Weight Room

MUSIC

SCOPE

✓ COMPLETE 88 Instruments Delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 659 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
Location Num: 2561
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$12,886,223
Total Facilities Budget (Sum of Projects): \$10,502,000

PRIMARY RENOVATIONS P.000441 Coral Springs MS - Provide Fire Sprinkle

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation LOR was issued on 2/23/2021 and the LOR has been extended to 5/23/2022. The project was advertised on 2/2/2022 and the bid opening occurred on 3/10/2022. This project is scheduled to go to the April Board to award a GC.

PROJECT SCOPE

Fire Sprinkler Protection System: Building 1 (Approx. 146,000 sqft)

FLAG:

No Data Available

PRIMARY RENOVATIONS P.001979 Coral Springs MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The LOR was extended to 4/20/2022. The project was advertised on 2/2/2022 and the bid opening was held on 3/10/2022. The project is scheduled to go to the April Board for award of a GC.

PROJECT SCOPE

Re-roofing at Building 1. Re-painting at Buildings 1,3,4,5, and 6. HVAC Improvements- Component Replacement at Buildings 1,4 and 5. Media Center Improvements & ADA Restrooms Renovations at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$7,112,000		\$7,112,000
Construction Contingency	\$355,600		\$355,600
Construction Mgmt Fees	\$72,000		\$72,000
Project Contingency	\$315,000		\$315,000
Design	\$755,000	\$507,177	\$247,823
Construction	\$294,000	\$204,115	\$89,885
Construction Mgmt	\$1,557,000	\$1,557,000	\$0
Consultants	\$41,400	\$8,985	\$32,415
Project Total:	\$10,502,000	\$2,277,277	\$8,224,723

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

MUSIC

SCOPE

33 Instruments Delivered

TECHNOLOGY

SCOPE

597 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Middle School



Address: 10300 W WILES ROAD, CORAL SPRINGS 33076
 Location Num: 2561
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$12,886,223
 Total Facilities Budget (Sum of Projects): \$10,502,000

Recordex
 student laptops
 adaptors
 carts
 Aiphone at the main entrance
 golf cart
 digital marquee

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num: 2551
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,627,262
Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001923 Coral Springs Pre K-8 - ADA Restrooms, Fire Alarm, & Sprinkler

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation (LOR) was issued on 12/08/21. This project will be advertised with the main project, P.001982. We are working closely with the two designers of these projects to prepare the two projects to go out to bid.

PROJECT SCOPE

Fire Alarm System Replacement: Campus-wide Fire Sprinklers: Building 1 and civil underground water line tie-in. ADA Restroom Renovations: Building 1 (Rooms 155 & 156).

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)



Address: 3601 NW 110 AVENUE, CORAL SPRINGS 33065
Location Num: 2551
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,627,262
Total Facilities Budget (Sum of Projects): \$2,538,000

PRIMARY RENOVATIONS P.001982 Coral Springs Pre K-8 - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Building Dept. issued LOR on 2/17/22. We are working closely with the AE to gather all the documents needed to advertise this project.

PROJECT SCOPE

Building Envelope Improvements- Re-roofing at Buildings 2, 4 & 5. Building Envelope Improvements- Exterior painting at Building 1,3,4,6, & 78. HVAC Improvements at Buildings 1,3,6 & 85. Media Center Improvements at Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$73,000		\$73,000
Project Contingency	\$50,000		\$50,000
Design	\$218,000	\$126,484	\$91,516
Construction	\$1,635,000	\$92,053	\$1,542,947
Construction Mgmt	\$555,000	\$473,904	\$81,096
Consultants	\$7,000	\$5,426	\$1,574
Project Total:	\$2,538,000	\$697,867	\$1,840,133

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.001982-RC1 Coral Springs Pre K-8 - Roofing Building 2, 4, 5, 78 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/1/22 - 800a's executed by district 3/7/22 - Estimating Order sent out to GC's (Asset, RPM, Sierra) 3/16/22 - 8:30am Site visit

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4, 5, 78 and their associated Mechanical Rooftop units.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

IN PROGRESS

Promethean boards
Color Poster Maker
Document Cameras
ThinkPads
Laptops
Die Cut Machine

MUSIC

SCOPE

667 Instruments Delivered

TECHNOLOGY

SCOPE

194 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Country Hills Elementary School



Address: 10550 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3111
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,148,310
Total Facilities Budget (Sum of Projects): \$5,777,500

PRIMARY RENOVATIONS P.002063 Country Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

ROOFING binder was approved on 02/09/2022. Mobilization is being coordinated. - Roofing is moving a long in a good speed. Already did DEMO and TEMP roofing on Buildings 2,3,4,and 6. - Had a meeting with the HVAC sub to install the 4 BARD units starting April 15th. - Did the SAC Meeting with the principal on 03/28/2022.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$217,500		\$217,500
Project Contingency	\$90,000		\$90,000
Utility Connections	\$9,000		\$9,000
Design	\$407,000	\$250,906	\$156,094
Construction	\$3,839,185	\$127,522	\$3,711,663
Direct Purchase	\$510,815		\$510,815
Construction Mgmt	\$645,000	\$635,238	\$9,762
Consultants	\$9,000	\$8,676	\$324
Misc Construction	\$50,000		\$50,000
Project Total:	\$5,777,500	\$1,022,342	\$4,755,158

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Motorola two-way radios
radio batteries
tables
aiphone at main entrance

BUDGET

\$100,000

MUSIC

SCOPE

208 Instruments Delivered

TECHNOLOGY

SCOPE

385 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Country Isles Elementary School



Address: 2300 COUNTRY ISLES ROAD, WESTON 33326
Location Num: 2981
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,759,660
Total Facilities Budget (Sum of Projects): \$1,239,660

PRIMARY RENOVATIONS P.002002 Country Isles ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Fire Alarm activities will April. The PMOR drafted the notice of concern letter and sent to upper management to review. The project is currently in construction and 78% completed. Two restrooms and installation of one mini-split unit are completed with the exception of final inspection.

PROJECT SCOPE

Fire Alarm Improvement: Buildings 1 through 10. Mechanical Improvements: Campus-wide Test and Balance. Media Center Improvements (including flooring, paint, bookshelves) and two restroom renovations (plumbing, partition walls, fixture. wall and floor tiles upgrade).

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$50,161		\$50,161
Project Contingency	\$5,906		\$5,906
Design	\$77,299	\$44,528	\$32,771
Construction	\$1,017,217	\$441,039	\$576,178
Construction Mgmt	\$78,077	\$78,077	\$0
Consultants	\$11,000	\$4,842	\$6,158
Project Total:	\$1,239,660	\$568,486	\$671,174

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Sand replacement with PIP surfacing in K-2 & 3-5 play areas

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

386 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

462 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cresthaven Elementary School



Address: 801 NE 25 STREET, POMPANO BEACH 33064
Location Num: 901
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,862,123
Total Facilities Budget (Sum of Projects): \$4,416,123

PRIMARY RENOVATIONS P.001676 Cresthaven ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

1-27-22 Received LOR - Met with the principal on 03/02/2022 and went over the scope and SAFETY, The Staging area, and the times of work. - Met with the Design group for all the updates. - Working with the GC to get the project moving. Planning on starting with the HVAC work this summer. - Setting up an OAC meeting for the last week of April. 04/27/2022

PROJECT SCOPE

Re-roofing at Buildings 1,2,3,4,5, and 6. Exterior painting at Buildings 1,3,4, and 5. Alum. Covered Walkway Repairs at Buildings 1,5, & 78. ADA Restrooms Improvements at Buildings 1. HVAC Improvements- Components replace at Buildings 1,3,4,5,6 & 78 including (7) AHUs, (25) FCUs, and (3) Dx splits.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$145,000		\$145,000
Construction Mgmt Fees	\$58,000		\$58,000
Misc Consultants	\$35,000		\$35,000
Project Contingency	\$50,948		\$50,948
Design	\$368,300	\$234,325	\$133,975
Construction	\$3,015,000	\$39,817	\$2,975,183
Construction Mgmt	\$743,875	\$573,249	\$170,626
Project Total:	\$4,416,123	\$847,391	\$3,568,732

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

SCOPE

536 Instruments Delivered

TECHNOLOGY

SCOPE

538 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Croissant Park Elementary School



Address: 1800 SW 4 AVENUE, FORT LAUDERDALE 33315
Location Num: 221
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,123,000
Total Facilities Budget (Sum of Projects): \$6,203,911

PRIMARY RENOVATIONS P.002086 Croissant Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing work moving along quickly. 50% completion by end of month. Fire Protection approved Fire alarm in the building department.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Fire Alarm Fire Sprinklers HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$237,520		\$237,520
Project Contingency	\$25,000		\$25,000
Utility Connections	\$8,000		\$8,000
Design	\$337,000	\$200,470	\$136,530
Construction	\$4,572,020	\$224,396	\$4,347,624
Direct Purchase	\$328,371	\$75,990	\$252,381
Construction Mgmt	\$685,000	\$530,643	\$154,357
Consultants	\$11,000	\$5,136	\$5,864
Project Total:	\$6,203,911	\$1,036,635	\$5,167,276

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Facilities equipment
blower
pressure cleaner
surface cleaner
vaccums
digital marquee
and buffer

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 324 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 605 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Cross Creek School



Address: 1010 NW 31ST AVENUE, POMPANO BEACH 33069
Location Num: 3222
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,500,000
Total Facilities Budget (Sum of Projects): \$1,921,500

PRIMARY RENOVATIONS P.002081 Cross Creek School - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

NTP issued 10/18/21 All Submittal in progress as per GC schedule, GC to commence work summer of 2022

PROJECT SCOPE

Exterior Painting (including soffits): Buildings 1, 2, 4, 5, 6, & 7 HVAC Improvements: Buildings 1 (Chiller, Pump, Piping, & HVAC Components) Concrete Pads for Chillers

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$70,750		\$70,750
Project Contingency	\$23,250		\$23,250
Design	\$170,000	\$78,106	\$91,894
Construction	\$1,415,000	\$54,398	\$1,360,602
Construction Mgmt	\$215,000	\$196,480	\$18,520
Consultants	\$7,500	\$7,466	\$34
Misc Construction	\$20,000		\$20,000
Project Total:	\$1,921,500	\$336,450	\$1,585,050

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 286 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 36 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Crystal Lake Middle School



Address: 3551 NE 3 AVENUE, POMPANO BEACH 33064
Location Num: 1871
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$2,760,525
Total Facilities Budget (Sum of Projects): \$2,603,321

PRIMARY RENOVATIONS P.000816 Crystal Lake MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Significant prepping and priming for stucco patching and painting. Inspections were passed for Pressure Washing and Patch & Seal. Submittal, RFI and DOP processes are fluent.

PROJECT SCOPE

Exterior Stucco Replacement - Bldg. 1 & 2. Exterior Painting - Bldg. 1 & 2. Exterior Covered Walkway Repair - new gutter system and downspout (existing ones to be capped). Full Fire Alarm Replacement Media Center Renovation - Bldg. 1 - new carpet, paint, sink/cabinet replacement, eyewash station removal, video equipment relocated. Music Lab Renovation - Bldg. 1 - Sound wall removal, new carpet/tile, ceiling tiles, sink cabinet removal, new door/hardware Art Lab Renovation - Bldg. 1 - Paint, existing FF&E to be removed, tiling under mill work, sliding board, shelving, refinish sink cabinet and cabinets. ADA Improvements - Bldg. 1 Exhaust Fan Replacement (8) Wall Mounted AC Unit Replacements (Rooms 851, 854, 859)

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$55,000		\$55,000
Construction Contingency	\$93,714		\$93,714
Media Center	\$5,000		\$5,000
Project Contingency	\$50,000		\$50,000
Design	\$195,000	\$112,351	\$82,649
Construction	\$1,910,467	\$2,996	\$1,907,471
Construction Mgmt	\$289,140	\$289,140	\$0
Consultants	\$5,000	\$640	\$4,360
Project Total:	\$2,603,321	\$405,127	\$2,198,194

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria Tables
Broadcasting equipment
front office furniture
digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

366 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Cypress Bay High School



Address: 18600 VISTA PARK BOULEVARD, WESTON 33332
Location Num: 3623
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$35,428,323
Total Facilities Budget (Sum of Projects): \$32,577,999

PRIMARY RENOVATIONS P.001774 Cypress Bay HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Items on the Contractor punch list have made progress and are currently being completed. 98% of the punch list is currently completed with the remainder to be completed in off-hours. The landscape punch list including ESE Garden is active. 110B for Phase one has been requested from the consultant.

PROJECT SCOPE

New Classroom addition, Phase 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$58,971		\$58,971
Project Contingency	\$0		\$0
Design	\$1,822,740	\$1,725,737	\$97,003
Construction	\$22,945,454	\$21,705,848	\$1,239,606
FF&E and Technology	\$2,253,170	\$2,157,532	\$95,638
Direct Purchase	\$3,366,121	\$3,145,751	\$220,370
Construction Mgmt	\$1,596,649	\$1,596,649	\$0
Consultants	\$105,511	\$103,813	\$1,698
Misc Construction	\$357,181	\$350,915	\$6,266
Utilities	\$72,202	\$72,202	\$0
Project Total:	\$32,577,999	\$30,858,447	\$1,719,552

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
(112) printers
projector in auditorium
(4) Recordex & Office furniture

BUDGET

\$100,000

ATHLETICS

SCOPE

Track,Weight Room

MUSIC

SCOPE

464 Instruments Delivered

TECHNOLOGY

SCOPE

1,369 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Cypress Elementary School



Address: 851 SW 3 AVENUE, POMPANO BEACH 33060
 Location Num: 1781
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$4,311,982
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001412 SMART Building Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Picnic tables
 furniture for student service area
 teacher workroom renovation
 Playground PIP
 Digital Marquee

MUSIC

✓
COMPLETE

SCOPE

391 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

693 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Cypress Run Education Center



Address: 2800 NW 30TH AVENUE, POMPANO BEACH 33069
Location Num: 2123
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$248,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002120 Cypress Run Educational Center - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Staff and Student laptops
TV production
USB drives

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
Location Num: 101
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,861,000
Total Facilities Budget (Sum of Projects): \$2,502,000

PRIMARY RENOVATIONS P.002061 Dania ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

On 03/09/22, The digital 100% Construction Documents (CD's) 2nd Backcheck Page-turn was completed. The 100% CD_R01 for the first time to the Building Department (BD) was submitted to the Building Department on 03/30/22. Phase 2 - Building 2 replacement and the Music Room renovation option selection will be presented to the Board in the upcoming April Workshop. Direction from the District leadership to proceed with the Design is pending.

PROJECT SCOPE

Phase 1: Art Room and Media Center Renovation: Building 1 Demolition: Buildings 8. Electrical Improvements: - Emergency Lighting: Buildings 1, 3, 4, 5, 7, & 9 - Exit Signage: Buildings 1, 3, 4, & 5 - Light Poles: Building 1 - Receptacles: Buildings 1, 3, 4, 6, 9, & 11 - Install New MDP-1 and TC: Building 1 - Install New DPLP7 and 7L1: Building 7 - Exterior Lighting: Buildings 1, 3, 4, 7, 9, 10, & 11 Brick Exterior Replacement: Building 1 Painting: Building 1, 3, 4, 5, 7, & 11 Replace Exterior Door Hardware Building 1, 3, 5, 6, 7, & 11 - Window Replacement: Building 2 Re-roofing (P.002883): Buildings. 7, 10, & 11 Phase 2 (P.002896) - Buildings 2 Replacement: - Partial Building 2 Demo. - Music Room renovation

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,690,000		\$1,690,000
Construction Contingency	\$84,500		\$84,500
Project Contingency	\$87,061		\$87,061
Utility Connections	\$6,000		\$6,000
Design	\$250,000	\$125,902	\$124,098
Construction Mgmt	\$308,000	\$290,074	\$17,926
Consultants	\$12,000	\$11,100	\$900
Misc Construction	\$64,439		\$64,439
Project Total:	\$2,502,000	\$427,076	\$2,074,924

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002896 Dania ES - Building 2 Renovations SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Castaldi Letter for Building #2, dated January 19, 2022, was received by AECOM-PMOR on 01/24/22. Phase 2 - Building 2 replacement and the Music Room renovation option selection were presented to the Board for approval in the April Board Meeting and it was tabled for the upcoming April Workshop. Direction from the District leadership to proceed with the Design is pending.

PROJECT SCOPE

Phase 2 (P.002896) - Buildings 2 Replacement/Renovation: - Building 2 Demo. - Music Room Improvements / renovation.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

431 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Dania Elementary School



Address: 300 SE 2 AVENUE, DANIA 33004
 Location Num: 101
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$2,861,000
 Total Facilities Budget (Sum of Projects): \$2,502,000

DELIVERED

Golf carts
murals

IN PROGRESS

picnic table
benches

TECHNOLOGY

✓ **SCOPE**
COMPLETE **365 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Dave Thomas Education Center - East



Address: 180 SW 2ND STREET, POMPANO BEACH 33060
Location Num: 3697
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$2,876,494
Total Facilities Budget (Sum of Projects): \$2,619,494

PRIMARY RENOVATIONS P.001972 Dave Thomas Educational Center, East - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has completely demobilized. Contractor Invoicing for 90% is in process. Contractor to process change order. All remaining project materials have been handed to the owner.

PROJECT SCOPE

Building Envelope Building 01 roof replacement and exterior painting HVAC improvements Building 01 replace 12 RTU and dedicated outside air units with corresponding ductwork

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$79,400		\$79,400
Misc Consultants	\$22,100		\$22,100
Design	\$95,765	\$63,750	\$32,015
Construction	\$1,998,450	\$1,083,085	\$915,365
Direct Purchase	\$217,100	\$217,100	\$0
Construction Mgmt	\$206,679	\$180,331	\$26,348
Project Total:	\$2,619,494	\$1,544,266	\$1,075,228

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Lenovo laptops
Digital marquee
Front office furniture

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Dave Thomas Education Center - West



Address: 4690 COCONUT CREEK PKWY, COCONUT CREEK 33066
 Location Num: 2031
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$212,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.00000 Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Reconstructing of Room 202
 Technology items
 outdoor furniture
 Recordex & Wall wraps

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

26 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Davie Elementary School



Address: 7025 SW 39 STREET, DAVIE 33314
Location Num: 2801
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,536,700
Total Facilities Budget (Sum of Projects): \$5,096,700

PRIMARY RENOVATIONS P.001899 Davie ES- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (110b) was executed by the Building Dept. on 1/28/2022. The Certificate of Final Inspection (209) was executed by the Building Dept. on 1/28/2022. This project is received the final release/ Final Retainage / Final Change order during the SSBM on 3/8/2022 The GC and AE have submitted their closeout documents

PROJECT SCOPE

Restroom Renovations: Building 1 (Rooms 145 & 146). Re-Roofing: Buildings 1, 2, 3, and 85. HVAC Equipment Replacement: Buildings 1 & 2. Fire Sprinklers: Building 1. Emergency lights and Exit signs: Buildings 1, 2, 5, and 85. Media Center Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$179,348		\$179,348
Project Contingency	\$50,589		\$50,589
Utility Connections	\$6,000		\$6,000
Design	\$275,000	\$215,346	\$59,654
Construction	\$3,437,803	\$3,397,456	\$40,347
FF&E and Technology	\$40,310	\$6,527	\$33,783
Direct Purchase	\$541,013	\$541,013	\$0
Construction Mgmt	\$560,637	\$560,637	\$0
Consultants	\$6,000	\$3,818	\$2,182
Project Total:	\$5,096,700	\$4,724,797	\$371,903

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desktops
Earthwalk carts
printers
reading tables
cafeteria system upgrades
stage curtains
teacher lounge upgrade
classroom rugs
Recordex & teacher lounge updates - (Conference table - Cabinets - presentation board - 2 leather seating - 6

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

638 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

308 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Elementary School



Address: 650 NE 1 STREET, DEERFIELD BEACH 33441
Location Num: 11
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,053,445
Total Facilities Budget (Sum of Projects): \$5,611,445

PRIMARY RENOVATIONS P.001820 Deerfield Beach ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1 work has stopped pending an engineering survey by the Designer. The designer has submitted a proposal to survey the building and document existing conditions based on the recent demolition scope and new unforeseen conditions. Negotiations are ongoing and awaiting a revised proposal from ACAI to submit to the Board. A report will be developed documenting these conditions. Building 1 descoping proposal has been submitted by ACAI. A negotiation meeting was held this month. Need to provide additional information to ACAI in order for them to revise their proposal. and all other renovation items are to be completed as part of the original contract scope. Request for proposals have been uploaded into E-Builder and emailed to the contractor for the additional work throughout campus. Contractor has refused to move forward with anything until he has been compensated. Fire alarm rough-in for Buildings 2 & 6

PROJECT SCOPE

1) Campus Wide Fire Alarm system replacement. 2) Building 9: - Exterior Doors and Windows 3) HVAC Improvements: - Building 13: Replacement of two (2) AHUs - Building 8: A new split A/C unit - Tie-downs of various pieces of existing roof equipment. 4) Media Center renovations including flooring, ceiling, lighting, windows and door replacement, and FF&E. 5) Building 1 (Historic) renovations include lead paint removal and exterior painting, new fire sprinklers, four (4) group restrooms, structural repairs, flooring repairs, exterior walkways, installation of new classroom ductwork, new electrical system and equipment, new ceilings and light fixtures, new stair tower, replacement of all gates, handrails, and guardrails, and new FF&E.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$72,753		\$72,753
Construction Contingency	\$188,656		\$188,656
Project Contingency	\$203,404		\$203,404
Utility Connections	\$12,000		\$12,000
Design	\$443,100	\$336,651	\$106,449
Construction	\$3,919,631	\$1,514,521	\$2,405,110
FF&E and Technology	\$117,543	\$114,258	\$3,285
Construction Mgmt	\$617,258	\$617,258	\$0
Consultants	\$37,100	\$31,534	\$5,566
Project Total:	\$5,611,445	\$2,614,222	\$2,997,223

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fence around the butterfly garden
tables
stools
bookcases
indoor furniture
outdoor classroom shade
8x12 classroom rugs & chairs

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

566 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach High School



Address 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.001694 Deerfield Beach HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SD- Door & Frame approved. SD#9 - Curbs/stands revise and resubmit. Temp. Cooling pending from GC. received the balance of AHUs. Electrical feeders pending Ordering, price escalation claim at scheduler's Court, New transformer is complete, Chill water pipe replacement for bldg. #9 is complete. Bldg. 5 (4 units) HVAC's ETA is the end of March. Bldgs AHU 1,2,9,12 (14 units) Received Chiller water pipe for Bldg. 9 will be complete,. Resuming the installation of chiller water pipe in Bldg.2.

PROJECT SCOPE

HVAC Replacement: Buildings 1, 2, 5, 6, 8, 9, 12 Reroofing: Building 12

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$350,620		\$350,620
Project Contingency	\$150,000		\$150,000
Design	\$510,000	\$449,381	\$60,619
Construction	\$4,680,705	\$1,659,632	\$3,021,073
Direct Purchase	\$788,575	\$320,974	\$467,601
Construction Mgmt	\$809,500	\$684,372	\$125,128
Consultants	\$30,000	\$5,000	\$25,000
Utilities	\$40,000	\$39,288	\$712
Project Total:	\$7,359,400	\$3,158,647	\$4,200,753

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach High School



Address: 910 SW 15 STREET, DEERFIELD BEACH 33441
Location Num: 1711
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$12,535,400
Total Facilities Budget (Sum of Projects): \$11,271,400

PRIMARY RENOVATIONS P.002134 Deerfield Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The CMAR 100% Construction Document (CD) - Deliverable submitted on 01/27/22. The Preliminary Staging, Phasing, and schedule were provided on 03/15/2022, and a follow review meeting with the A/E was completed on 03/23/22. The Building Department (BD) returned the 100% CD_R01 comments to the consultant on 03/02/22 with eight disciplines with open comments for the consultant to revise and resubmit. The 100% of CD's_R01 comments responses submittal to the Building Department was completed on 03/23/22. As of 03/31/22, the Building Department has 100% of CD's_R02 review is in progress.

PROJECT SCOPE

Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10, 12, 13 and 17. Exterior Lighting Replacement: Buildings 1, 2, 11, and 13. Media and Stem Lab Renovations: Building 1. ADA Restroom Renovation: Buildings 1,2 and 9. Door and Window Repairs: Buildings 1 and 2. Security Camera Installation: Building 99.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$78,450		\$78,450
Construction Mgmt Fees	\$60,000		\$60,000
Misc Consultants	\$20,000		\$20,000
Project Contingency	\$132,204		\$132,204
Design	\$325,000	\$170,372	\$154,628
Construction	\$2,715,754	\$43,700	\$2,672,054
Construction Mgmt	\$580,592	\$462,911	\$117,681
Project Total:	\$3,912,000	\$676,983	\$3,235,017

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Gator
aiphone at the SPE
gym scoreboards
digital marquee

BUDGET

\$100,000

IN PROGRESS

washer
dryer

ATHLETICS

SCOPE

COMPLETE Weight Room

TECHNOLOGY

SCOPE

COMPLETE 1,084 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num: 911
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,757,000
Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002142 Deerfield Beach MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The project was reviewed in July 2021 for roof carve-out to expedite work due to the existing conditions of the roofs. Reroofing would be done under a CSMP contract and include roof-mounted mechanical equipment. CSMP Bidding phase is in progress to finalize the contract as of 2/28/22. The balance of the GOB work will proceed to a 50% review. As 2/28/22 no changes have accrued.

PROJECT SCOPE

Replace fire alarm system, all buildings. New Fire Sprinklers Bldg 1 Replace roof - Bldg 4, 7, 8, 85. Replace windows - Bldg 2, 4, 5, 7, 9, 85. Replace exhaust fan - Bldg - 1, 3, 5. HVAC test and balance - Bldg 1, 2, 3 and 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$29,700		\$29,700
Misc Consultants	\$20,000		\$20,000
Utility Connections	\$9,000		\$9,000
Design	\$402,500	\$90,907	\$311,593
Construction	\$1,239,670	\$253,562	\$986,108
Construction Mgmt	\$405,130	\$458,219	(\$53,089)
Project Total:	\$2,106,000	\$802,688	\$1,303,312

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002778 Deerfield Beach MS - Roofing Building 1, 3, 4, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/10/22 - SOV & Schedule sent to PWS; 475 form needed revision to reflect the correct price & WMBE participation 3/14/22 - corrected forms re-sent to PWS 3/23/22 - NTP fully executed

PROJECT SCOPE

Roofing carve-out - Bldgs. 1, 3, 4 & 9 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,997,600		\$3,997,600
Construction Contingency	\$199,880		\$199,880
Construction Mgmt Fees	\$320,040		\$320,040
Misc Consultants	\$30,000		\$30,000
Project Contingency	\$75,000		\$75,000
Misc Construction	\$124,880		\$124,880
Project Total:	\$4,747,400		\$4,747,400

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
Location Num: 911
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,757,000
Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002849 Deerfield Beach MS - Roofing Bldg 8, 85 & Covered Walkway - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

2/15/22 - Board approves additional funds to complete project 2/28/22 - 800b received from GC for \$998,553.63 Atkins estimate: \$777,709. Schedule a meeting with Atlas and Atkins to review the proposal. 3/17/22-Meeting with Atlas & Atkins - They both re-adjusted their estimate/Proposal Anticipating the arrival of Atlas NTP documents to submit to district

PROJECT SCOPE

Roofing carve-out - Bldgs. 8, 85 & walkways and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,100,000		\$1,100,000
Construction Contingency	\$55,000		\$55,000
Construction Mgmt Fees	\$95,000		\$95,000
Misc Consultants	\$25,000		\$25,000
Misc Construction	\$55,000		\$55,000
Project Total:	\$1,330,000		\$1,330,000

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Deerfield Beach Middle School



Address: 701 SE 6 AVENUE, DEERFIELD BEACH 33441
 Location Num: 911
 Board District: 7
 Board Member: Nora Rupert
 ADEFP Budget: \$4,757,000
 Total Facilities Budget (Sum of Projects): \$11,276,000

PRIMARY RENOVATIONS P.002861 Deerfield Beach MS - Roofing Building 2, 5, 6, 7 -SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/7/22 - Receive 800b from Atlas \$2,435,653.48 3/14/22 NOI signed by District and sent to Atlas 3/17/22 meeting with Atkins & Atlas to go over proposal: Atlas lowered his \$\$ by \$100k 3/25/22 - Atlas submits the bonds NTP package anticipated to be submitted first week of April.

PROJECT SCOPE

Roofing carve-out - Bldgs. 2, 5, 6 & 7 and their associated roof top mechanical equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,538,736		\$2,538,736
Construction Contingency	\$126,944		\$126,944
Construction Mgmt Fees	\$250,000		\$250,000
Misc Consultants	\$30,000		\$30,000
Project Contingency	\$50,000		\$50,000
Misc Construction	\$96,920		\$96,920
Project Total:	\$3,092,600		\$3,092,600

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Broadcasting equipment
 high student desks
 armless chairs
 tabletop
 flip down table base
 teachers' desk
 collision tables for STEM LAB Room
 furniture for room 212 Medical and Rooms 301E - 301F - 302 &
 Zenenergy stools
 armless chairs
 MakerBot 3D Printer

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

53 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

357 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Deerfield Park Elementary School



Address: 650 SW 3 AVENUE, DEERFIELD BEACH 33441
Location Num: 391
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,585,840
Total Facilities Budget (Sum of Projects): \$6,224,840

PRIMARY RENOVATIONS P.002036 Deerfield Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is only pending to install Metal for Scuppers & Metal Coping on all buildings. The contractor is currently over Bldg.5 for drain installation, smoothing parapets, and Installation of Cap Sheet. The contractor has received approval for Temp Air Submittal. The phasing plan for the AHU in Bldg.2 is in progress. AHU work should start before the month-end. Fire Sprinkler work over Bldg.5 Cafeteria will be done over the summer. Fire Alarm Shop Dwgs failed to obtain approval through the Bldg. Dept. in the last attempt. The contractor is currently working on resubmittal. The contractor is submitting pending change orders for the CORP presentation. The carpet replacement change order was rejected. Principal to request carpet replacement through PPO. The consultant has been awarded another 12-month extended contract.

PROJECT SCOPE

Re-roofing Buildings 1, 2, 3, 4, 5, 6, 7, and 8. HVAC Buildings 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm improvements: campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$4,188,481		\$4,188,481
Construction Contingency	\$307,802		\$307,802
Project Contingency	\$40,000		\$40,000
Utility Connections	\$11,000		\$11,000
Design	\$425,000	\$335,024	\$89,976
Construction	\$60,000	\$26,074	\$33,926
Direct Purchase	\$496,825	\$183,167	\$313,658
Construction Mgmt	\$684,732	\$684,732	\$0
Consultants	\$11,000	\$7,974	\$3,026
Project Total:	\$6,224,840	\$1,236,971	\$4,987,869

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Digital marquee

BUDGET

\$100,000

IN PROGRESS

TVs and production studio

MUSIC

SCOPE

COMPLETE

326 Instruments Delivered

TECHNOLOGY

COMPLETE

460 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dillard 6-12 School



Address: 2501 NW 11 STREET, FORT LAUDERDALE 33311
Location Num: 371
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$8,929,232
Total Facilities Budget (Sum of Projects): \$8,481,232

PRIMARY RENOVATIONS P.001726 Dillard 6-12 School - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The CSMP contractor for the Re-roofing of Building 5 and Building 6 completed the temp dry-in. They were currently waiting on materials for the permanent Roof. In Building 3, the fire sprinkler system is 90% completed, and ASI is required for an unforeseen condition with the underground fire line. The contractor's work on this project has completely stopped due to a pending ASI needed from the consultant. The consultant was issued a Construction Administration extension by the Board. They have started to redesign the underground fire line. Design is expected in the first week of April.

PROJECT SCOPE

Site improvement: New Site Lighting Poles Aluminum Walkways New Building for Single Point of Entry Fire Protection install in Building 3 Re-Roofing: Building 4 - 10 Emergency Signage for Buildings 5, 6, & 7 HVAC improvements: Building 3 Electrical HVAC Repairs Boiler Repairs in Building 7 Building 8 & 9 Electrical repairs for HVAC

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$5,402		\$5,402
Construction Contingency	\$167,272		\$167,272
Utility Connections	\$8,200		\$8,200
Design	\$708,350	\$614,586	\$93,764
Construction	\$6,432,949	\$3,205,575	\$3,227,374
FF&E and Technology	\$5,713	\$5,713	\$0
Direct Purchase	\$407,905		\$407,905
Construction Mgmt	\$720,441	\$668,783	\$51,658
Consultants	\$25,000	\$3,839	\$21,161
Project Total:	\$8,481,232	\$4,498,496	\$3,982,736

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Poster maker
3D printer
student laptops
chairs
furniture
golf carts & digital marquee

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 185 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 404 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Dillard Elementary School



Address: 2330 NW 12 COURT, FORT LAUDERDALE 33311
Location Num: 271
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,316,371
Total Facilities Budget (Sum of Projects): \$4,093,371

PRIMARY RENOVATIONS P.001915 Dillard ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Reroofing of the campus is planned to begin on April 18th. Temporary cooling plans have been prepared by the contractor and a change order is being reviewed.

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, & 9 Window replacements (2) HVAC Improvements - Replacements of all classroom FCUs and all AHUs

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,978,306		\$2,978,306
Construction Contingency	\$158,565		\$158,565
Project Contingency	\$25,000		\$25,000
Design	\$175,000	\$126,730	\$48,270
Construction	\$159,000	\$136,668	\$22,332
Direct Purchase	\$193,000	\$193,000	\$0
Construction Mgmt	\$399,500	\$336,174	\$63,326
Consultants	\$5,000	\$3,666	\$1,334
Project Total:	\$4,093,371	\$796,238	\$3,297,133

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor mats classroom
rugs
flat screen TVs window
wraps custodial
equipment two-way
radios
golf cart accessories
stage curtains
media center furniture
TV and window wraps
Golf Cart

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 277 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 32 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Discovery Elementary School



Address 8800 NW 54 COURT, SUNRISE 33351
Location Num: 3962
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$613,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.00000 Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

PE equipment
classroom carpets
books
stage curtains
furniture
portable sound systems
cabinets
podiums
outdoor benches
tables
tricaster
TVs
cafeteria sound system
projector
murals
golf carts
fabric for chairs
front office furniture

MUSIC

✓
COMPLETE

SCOPE

215 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

434 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dolphin Bay Elementary School



Address: 16450 MIRAMAR PARKWAY, MIRAMAR 33027
 Location Num: 3751
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$307,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.00000 Renovations

CURRENT PHASE

No primary renovations

RISK LEVEL



PROJECT UPDATE

No primary renovations

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
 Morning Announcement Studio Equipment
 Recordex
 Laptops
 Playground upgrades & new play equipment Pre-K

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

655 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

208 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Dr. Martin Luther King, Jr. Montessori Academy



Address: 591 NW 31 AVENUE, LAUDERHILL 33311
Location Num: 1611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,348,615
Total Facilities Budget (Sum of Projects): \$1,061,000

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG: SCHEDULE, Reason:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.001662 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial Completion received on 4/15/2020. The Certificate of Final Inspection (OEF209) form was completed on 9/24/2021 The Warranty Walkthrough was performed on 8/5/2021. There were no major warranty defects on the project. The Closeout documents were turned over to the district in October. The documents were turned over to the school on 7/22/2021. The POs are in the process of being closed. The AE submitted their final invoice in December and their POs will be closed out.

PROJECT SCOPE

Aluminum Covered Walkways Reroofing Building 5 & 85 HVAC Improvements: Building 1: AHU component replacements Building 2: Chiller replacement Building 4: Exterior condenser replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$80,305		\$80,305
Design	\$73,437	\$73,437	\$0
Construction	\$779,907	\$779,907	\$0
Construction Mgmt	\$127,351	\$127,351	\$0
Project Total:	\$1,061,000	\$980,695	\$80,305

FLAG: SCHEDULE, Reason:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Dr. Martin Luther King, Jr. Montessori Academy



Address 591 NW 31 AVENUE, LAUDERHILL 33311
Location Num: 1611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,348,615
Total Facilities Budget (Sum of Projects): \$1,061,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interiors murals
outdoor benches
laptop computers
teachers' laptops
printers
promethean boards
digital marquee

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

407 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Driftwood Elementary School



Address: 2700 NW 69 AVENUE, HOLLYWOOD 33024
Location Num: 721
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,080,000
Total Facilities Budget (Sum of Projects): \$1,735,000

PRIMARY RENOVATIONS P.002064 Driftwood ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Building Dept. reviewed R03 for comments by 3/10/22. AE had two weeks to get responses back to Building Dept. or by 3/28/22. As of 3/31/22 this task is not complete. A/E made meeting 3/16/22 with PMOR and agreed to complete the re-roofing design for all buildings with roofing scope. A/E to confirm field conditions and layout of utilities at tops of walkways to be replaced.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 6, 7, 8, 9, 10, 12, 13, 15, & 16. Door Replacements: Buildings 1, 6, 7, 8, 9, & 12. Window Replacements: Buildings 1, 2, 6, 8, & 12. Covered Wood Walkways Replaced with Aluminum Walkways. Exterior Painting: Buildings 3, 4, & 16. Fire Sprinklers: Buildings 12 and Driftwood MS Building 2. HVAC Improvements: Buildings 1, 2, 8, & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,030,000		\$1,030,000
Construction Contingency	\$51,500		\$51,500
Design	\$239,627	\$160,166	\$79,461
Construction	\$30,000	\$36	\$29,964
Construction Mgmt	\$375,283	\$312,447	\$62,836
Consultants	\$8,590	\$7,887	\$703
Project Total:	\$1,735,000	\$480,536	\$1,254,464

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

SCOPE

COMPLETE 290 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 197 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Driftwood Middle School



Address: 2751 NW 70 TERRACE, HOLLYWOOD 33024
Location Num: 861
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$8,930,700
Total Facilities Budget (Sum of Projects): \$8,345,700

PRIMARY RENOVATIONS P.001837 Driftwood MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Cooling towers on hold - SD rejected by The BCPS Building Department. Building #1: Storefront replacement incomplete. PPO didn't remove the control access. Buildings 86, 87 & 88 - Painting 82% complete Bldg. 3, 4, 7, 8, 11, 12 - Painting 35% complete Buildings 2 & 4 - Reroofing 95% Complete (Same condition as the previous month)

PROJECT SCOPE

Re-Roofing: Building 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, & 12 Safety/Security Upgrades Electrical Improvements: Switchgear Building 7, Transformer Building 12, GFCI Buildings 2, 3, 4, 5, 6, 10, 11, & 12 Art Room: Building 7 Renovation, Conversion of Music and/or Art Lab(s) HVAC Improvements: AHU Buildings 3, 5, & 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Admin FFE	\$117,364		\$117,364
Comm Infrastructure	\$6,600		\$6,600
Construction Contingency	\$352,844		\$352,844
Misc Consultants	\$75,000		\$75,000
Project Contingency	\$66,889		\$66,889
Technical Equipment	\$11,300		\$11,300
Design	\$372,347	\$345,965	\$26,382
Construction	\$5,382,256	\$3,482,953	\$1,899,303
Direct Purchase	\$1,043,100	\$969,172	\$73,928
Construction Mgmt	\$918,000	\$918,000	\$0
Project Total:	\$8,345,700	\$5,716,090	\$2,629,610

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Carts
indoor furniture for the computer lab (tables chairs
storage cabinets
bookcases)
vacuum & athletic equipment

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 75 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 444 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Eagle Point Elementary School



Address: 100 INDIAN TRACE, WESTON 33326
Location Num: 3461
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,813,450
Total Facilities Budget (Sum of Projects): \$6,145,450

PRIMARY RENOVATIONS P.001746 Eagle Point ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The fresh air rooftop units (RTUs) for Buildings 2 and 3 are operational ; were inspected and the test and balance work has begun. The work in the Building 80 Chiller Yard is ongoing. The power wiring was pulled from the electrical room to the Building 80 Chiller Yard.

PROJECT SCOPE

Art Room Renovation 317 & 319 Music Room Renovation Rooms 110 & 401 Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 Fire Alarm Improvements HVAC Improvements: Building: 1 2 Chillers, 2 Cooling Towers, 2 Condenser Water Pumps, & Piping, Building 2: Ductwork, 3 (Chilled Water Piping, & 2 Air Handlers), 80 (AHU, New Chiller, Pumps In a Chiller Yard & New Piping).

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$5,000		\$5,000
Construction Contingency	\$99,899		\$99,899
Project Contingency	\$200,196		\$200,196
Technical Equipment	\$8,632		\$8,632
Design	\$387,904	\$361,121	\$26,783
Construction	\$3,810,131	\$2,319,763	\$1,490,368
Direct Purchase	\$917,688	\$807,523	\$110,165
Construction Mgmt	\$676,000	\$375,960	\$300,040
Consultants	\$40,000	\$10,353	\$29,647
Project Total:	\$6,145,450	\$3,874,720	\$2,270,730

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Portable PA system
PIP rubber surfacing & Recordex

BUDGET

\$100,000

MUSIC

SCOPE

269 Instruments delivered

TECHNOLOGY

SCOPE

355 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Eagle Ridge Elementary School



Address: 11500 WESTVIEW DRIVE, CORAL SPRINGS 33076
Location Num: 3441
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,718,383
Total Facilities Budget (Sum of Projects): \$3,226,382

PRIMARY RENOVATIONS P.001722 Eagle Ridge ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The construction scope of work has been completed Substantial Completion (Certificate of Occupancy) was executed by the Building Dept. on 2/16/2021. The descoping of the A/C in the electrical room was approved. The new P# is P.002704. The electrical inspection was passed on 10/26/2021. The Building inspection was passed on 12/16/2021 All change orders were approved. The AE is working on the closeout of the original scope of work. The Certificate of Final Inspection (Form 209) is currently in the Building Dept. and is pending approval. An open ASI #10 is holding up the process. The ASI received revised and resubmit from the Building Dept. on 2/23/2022. The AE is still working on resubmitting the documents.

PROJECT SCOPE

Fire Alarm Replacement: Campus-wide HVAC Improvements: Building 1, 4, & 6. (inclusive of the replacement of two (2) cooling towers, six (6) air handling units, and ductwork).

BUDGET

	Current Budget	Actuals	Remaining Budget
Project Contingency	\$57,000		\$57,000
Design	\$148,575	\$138,567	\$10,008
Construction	\$2,765,164	\$2,764,009	\$1,155
Construction Mgmt	\$255,643	\$176,202	\$79,441
Project Total:	\$3,226,382	\$3,078,778	\$147,604

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

PIP resurfacing & morning show equipment

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

611 Instruments delivered

TECHNOLOGY



SCOPE

COMPLETE

413 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Embassy Creek Elementary School



Address: 10905 SE LAKE BOULEVARD, COOPER CITY 33026
Location Num: 3191
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,493,700
Total Facilities Budget (Sum of Projects): \$4,864,700

PRIMARY RENOVATIONS P.001897 Embassy Creek ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

1.) Fire Alarm AES monitoring system has been installed and passed inspection. GC is in the process of calling final FA inspections. 2.) Re-roofing: Buildings 1, 2, 3, 4, 5, & 6 roofing crickets along with the Building 3 low roof is scheduled to be poured in early November. This will complete the roofing scope. 5) A/E punch list for Electrical and plumbing, and Mechanical was done on 03/28/2022 at 9am. 3.) Mechanical work is 95% complete. A/E has provided the GC review comments that needs to be addressed in order to properly evaluate the report.

PROJECT SCOPE

Re-Roofing of Building 1, 2, 3, 4, 5, 6 & 85. Media Center and Art Room Improvements. Mechanical Improvements Building 1,2,3,4, & 85 ft. Aluminum canopy restoration campus wide. Fire Alarm upgrade campus wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$79,991		\$79,991
Project Contingency	\$91,538		\$91,538
Design	\$297,000	\$238,434	\$58,566
Construction	\$3,347,246	\$3,114,062	\$233,184
FF&E and Technology	\$52,522	\$49,875	\$2,647
Direct Purchase	\$443,146	\$443,142	\$4
Construction Mgmt	\$543,257	\$543,257	\$0
Consultants	\$10,000	\$7,272	\$2,728
Project Total:	\$4,864,700	\$4,396,042	\$468,658

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom projectors ceiling mounted
cafeteria partitions
window blinds & (7) laptops

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 254 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 477 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Endeavour Primary Learning Center



Address: 2701 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 3301
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,612,790
Total Facilities Budget (Sum of Projects): \$2,360,790

PRIMARY RENOVATIONS P.002111 Endeavour Primary Learning Center ES- SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1 All curbs must be removed and inspected for proper attachment to support structure. No inspections were called until the LW was scheduled to poured over Spring Break

PROJECT SCOPE

HVAC Improvements: Building 1 Reroof: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$59,239		\$59,239
Project Contingency	\$16,317		\$16,317
Design	\$100,000	\$70,152	\$29,848
Construction	\$1,974,640	\$951,911	\$1,022,729
Construction Mgmt	\$188,111	\$170,511	\$17,600
Consultants	\$5,483	\$3,246	\$2,237
Misc Construction	\$17,000		\$17,000
Project Total:	\$2,360,790	\$1,195,820	\$1,164,970

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Strike for the main entrance (SPE)
video equipment for broadcasting studio

BUDGET

\$100,000

IN PROGRESS

playground upgrades (K-2)
ID machine
headphones
projectors
picnic tables
cafeteria sound system
poster maker

MUSIC

SCOPE

709 Instruments delivered

TECHNOLOGY

SCOPE

211 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Everglades Elementary School



Address: 2900 BONAVENTURE BOULEVARD, WESTON 33331
Location Num: 2942
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,941,500
Total Facilities Budget (Sum of Projects): \$2,344,500

PRIMARY RENOVATIONS P.001948 Everglades ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

All Construction is complete, and final inspections have been passed. The Certificate of Occupancy (Form 110b) was approved by the Building Dept. on 11/5/2021. The pending change orders are currently in progress. The change orders are pending review from the roofing committee before moving forward.

PROJECT SCOPE

HVAC Improvements - Test & Balance: Building 1 and 85 and Circulating Pump Replacement. Re-roofing: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$30,779		\$30,779
Misc Consultants	\$2,155		\$2,155
Project Contingency	\$86,954		\$86,954
Design	\$120,400	\$99,513	\$20,887
Construction	\$1,574,332	\$1,540,221	\$34,111
Direct Purchase	\$280,195	\$277,710	\$2,485
Construction Mgmt	\$249,685	\$95,000	\$154,685
Project Total:	\$2,344,500	\$2,012,444	\$332,056

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
scholastic resource room upgrade (media center)
windscreen for the playground
Aiphone
proximity card reader and an Aiphone sub-master

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 340 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 448 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Everglades High School



Address: 17100 SW 48 COURT, MIRAMAR 33027
Location Num: 3731
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$8,040,254
Total Facilities Budget (Sum of Projects): \$6,312,127

PRIMARY RENOVATIONS P.001985 Everglades HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project achieved Substantial Completion (Certificate of Occupancy 110B) on 3/9/2021. Board approval of the Final Acceptance/Final Change order/ Final Retainage was on 5/18/2021. The Certificate of Final Inspection (OEF 209) form was received on 6/29/2021. The warranty walkthrough was conducted on 10/28/2021 and closeout docs were submitted on the same day. The purchase orders are in the process of being closed.

PROJECT SCOPE

Reroofing: Buildings 1, 2, & 3 HVAC Improvements: Buildings 1 (Test & Balance), 2 (Chiller Replacement, Test & Balance, Exhaust Fans, and Exhaust), and 3 (Exhaust Fans, Test & Balance, and small diameter exhaust)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$245,907		\$245,907
Misc Consultants	\$7,620		\$7,620
Project Contingency	\$25,000		\$25,000
Design	\$303,000	\$246,836	\$56,164
Construction	\$4,131,416	\$4,102,865	\$28,551
Direct Purchase	\$949,247	\$949,247	\$0
Construction Mgmt	\$649,937	\$649,937	\$0
Project Total:	\$6,312,127	\$5,948,885	\$363,242

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE
DELIVERED

Laptops
(6) printers
aiphone & strike

BUDGET

\$100,000

ATHLETICS

✓
COMPLETE SCOPE
Weight Room

MUSIC

✓
COMPLETE SCOPE
327 Instruments delivered

TECHNOLOGY

✓
COMPLETE SCOPE
1,312 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Fairway Elementary School



Address: 7850 FAIRWAY BOULEVARD, MIRAMAR 33023
Location Num: 1641
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,891,900
Total Facilities Budget (Sum of Projects): \$7,510,900

PRIMARY RENOVATIONS P.001785 Fairway ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Currently finalization of all inspections. Once all finals are completed we are preparing to demolish the old system

PROJECT SCOPE

Aluminum Covered Walkway Repairs Re-roofing to Buildings 1, 2, 3, 4, 5, 6, 7, 8, & 75 Mechanical Improvements: Buildings 1 (1 AHU), 2 (2 AHU & 10 VAV), 3 (4 AHU), 4 (1 AHU), 5 (2 AHU), 6 (1 AHU), 7 (1 AHU & 1 RTU), and 75 & 78 (2 BARD units, 2 AHU) Fire Alarm System Replacement: Campus-wide Emergency Lighting & Exit Signage Replacement: Campus-wide Building, Canopy, and Pole Lighting Replacement: Campus-wide Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$156,401		\$156,401
Technical Equipment	\$19,700		\$19,700
Design	\$604,124	\$550,372	\$53,752
Construction	\$5,685,216	\$5,571,263	\$113,953
FF&E and Technology	\$33,000	\$30,999	\$2,001
Direct Purchase	\$438,499	\$438,499	\$0
Construction Mgmt	\$551,960	\$356,050	\$195,910
Consultants	\$22,000	\$14,006	\$7,994
Project Total:	\$7,510,900	\$6,961,189	\$549,711

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Color poster
two-way radios
projectors
document cameras
morning show equipment
sound stage projector
cafeteria sound system
microphones for the sound system
laptops
digital marquee
adaptors
TV installation
desktop

BUDGET

\$100,000

MUSIC

SCOPE

450 Instruments delivered

TECHNOLOGY

SCOPE

202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Falcon Cove Middle School



Address: 4251 BONAVENTURE BOULEVARD, WESTON 33332
Location Num: 3622
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$23,566,000
Total Facilities Budget (Sum of Projects): \$23,450,426

PRIMARY RENOVATIONS P.001902 Falcon Cove MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project was able to achieve its deadline of Occupancy this month. The contractor and PMOR expedited work and added shifts to nights and weekends to complete the necessary tasks needed for occupancy. Punch list items are currently being addressed. PMOR is coordinating with the Principal to have all teachers moved into the building.

PROJECT SCOPE

New Addition Building Re-roofing: Building 3 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Audio Visual	\$103,503		\$103,503
Basic Classroom FFE	\$421,740		\$421,740
Construction Contingency	\$177,360		\$177,360
Construction Mgmt Fees	\$92,000		\$92,000
Project Contingency	\$34,875		\$34,875
Design	\$1,193,879	\$1,101,039	\$92,840
Construction	\$15,317,508	\$13,698,519	\$1,618,989
FF&E and Technology	\$1,113,206	\$730,708	\$382,498
Direct Purchase	\$3,107,076	\$3,043,850	\$63,226
Construction Mgmt	\$1,736,964	\$1,828,964	(\$92,000)
Consultants	\$113,060	\$111,052	\$2,008
Misc Construction	\$33,858	\$16,929	\$16,929
Utilities	\$5,397	\$5,397	\$0
Project Total:	\$23,450,426	\$20,536,458	\$2,913,968

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops and Recordex

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

38 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

1,017 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Flamingo Elementary School



Address: 1130 SW 133 AVENUE, DAVIE 33325
Location Num: 2541
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,393,630
Total Facilities Budget (Sum of Projects): \$2,160,000

PRIMARY RENOVATIONS P.002135 Flamingo ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The replacement of AHUs and door hardware is now complete. A new plan change is being created for the installation of the new cooling towers back onto the roof.

PROJECT SCOPE

Building Envelope Improvement inclusive of door hardware replacement and reroofing of bldg. 2, HVAC Improvements inclusive of (9) AHUs and cooling tower replacements. Media Center Renovations.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$95,000		\$95,000
Project Contingency	\$11,211		\$11,211
Design	\$148,250	\$102,628	\$45,622
Construction	\$1,364,649	\$963,619	\$401,030
FF&E and Technology	\$118,153	\$100,311	\$17,842
Direct Purchase	\$163,000	\$163,000	\$0
Construction Mgmt	\$246,737	\$246,737	\$0
Consultants	\$13,000	\$7,341	\$5,659
Project Total:	\$2,160,000	\$1,583,636	\$576,364

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Partial Replacement of sand with pour in place rubber in the playground
golf cart
iPad and laptops

BUDGET

\$100,000

MUSIC

SCOPE

383 Instruments delivered

TECHNOLOGY

SCOPE

250 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Floranada Elementary School



Address: 5251 NE 14 WAY, FORT LAUDERDALE 33334
Location Num: 851
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,301,520
Total Facilities Budget (Sum of Projects): \$2,838,840

PRIMARY RENOVATIONS P.002001 Floranada ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The General contractor is still working on Building-1 and Building-2 cap sheet, sheet metal flashing and Misc. flashing in these two buildings. Mechanical scope of work has been completed 98%, just the final inspection still pending due to completion of roofing.

PROJECT SCOPE

Roofing Improvements: Building 1 & 2. Install new Mini Split Units and Rooftop Condenser Units on Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$92,969		\$92,969
Design	\$151,546	\$116,053	\$35,493
Construction	\$2,050,393	\$1,660,780	\$389,613
Direct Purchase	\$354,913	\$344,803	\$10,110
Construction Mgmt	\$184,019	\$141,909	\$42,110
Consultants	\$5,000	\$3,012	\$1,988
Project Total:	\$2,838,840	\$2,266,557	\$572,283

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Interactive projectors and Digital Marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 262 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 400 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Forest Glen Middle School



Address: 6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067
Location Num: 3051
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$9,790,800
Total Facilities Budget (Sum of Projects): \$9,047,800

PRIMARY RENOVATIONS P.001865 Forest Glen MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All work is effectively complete on this project. There are outstanding work and inspections needed to close out the job that is Change Order related. This project is effectively complete with the exception of the duct heater design that did not measure the existing mechanical rooms and available clearances. We are currently developing solutions for all locations. The GC has proposed an alternate product for 5 of the units, but the design team needs to provide a design for the remaining. There are 2 RTU and 2 EF units that the roofing inspector is requiring to be replaced, even though the scope of work does not include this work. The SGM report substantiates that these units can remain, so the GC has been instructed to flash in the existing curbs and complete the roofing work. The replacement of these 4 units will be handled as Day 2 work.

PROJECT SCOPE

Campus-Wide HVAC Improvements, Electrical Improvements, Re-roofing, and Exterior Painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$258,999		\$258,999
Misc Consultants	\$9,400		\$9,400
Project Contingency	\$25,000		\$25,000
Design	\$425,000	\$351,263	\$73,737
Construction	\$5,834,084	\$5,719,902	\$114,182
Direct Purchase	\$1,581,417	\$1,581,417	\$0
Construction Mgmt	\$913,900	\$913,900	\$0
Project Total:	\$9,047,800	\$8,566,482	\$481,318

FLAG: SCHEDULE, Reason: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Murals
computer lab furniture
TV Studio equipment
Library Remodeling & Gym bleachers

BUDGET

\$100,000

TECHNOLOGY



SCOPE

636 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,712,601

PRIMARY RENOVATIONS P.001678 Forest Hills ES - Fire Alarm Replacement

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

800b received 2/4/22 Requesting board approval for funding going to the board 4/19/22.

PROJECT SCOPE

Replacement of Fire Alarm System: Building 1 & 8

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Mgmt	\$11,360	\$7,178	\$4,182
Consultants	\$281,640	\$29,500	\$252,140
Project Total:	\$293,000	\$36,678	\$256,322

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Forest Hills Elementary School



Address: 3100 NW 85 AVENUE, CORAL SPRINGS 33065
Location Num: 2631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,097,601
Total Facilities Budget (Sum of Projects): \$2,712,601

PRIMARY RENOVATIONS P.001926 Forest Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was executed on 7/28/2021. All change orders have been completed. This project went to the board in November for Final Completion / Final Acceptance / Final Release of Retainage The Certificate of Final Inspection (Form 209) was fully executed on 11/15/2021. The warranty walkthrough was completed on 7/15/2021. Documents were turned over to the district in December and to the school on 2/1/2022. Purchase order memo created and submitted.

PROJECT SCOPE

Bldg 1: - Interior Finishes and Improvements - Media Center Improvements Fire Alarm: Scope moved to a new project. Roofing: Scope moved to a new project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$67,719		\$67,719
Program Contingency	\$1,368,316		\$1,368,316
Design	\$166,827	\$163,517	\$3,310
Construction	\$672,875	\$672,874	\$1
FF&E and Technology	\$11,956	\$9,395	\$2,561
Construction Mgmt	\$104,208	\$104,208	\$0
Consultants	\$27,700	\$23,742	\$3,958
Project Total:	\$2,419,601	\$973,736	\$1,445,865

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.001926-RC1 Forest Hills ES - Roofing Building 1, 3 & 80 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/17 /22 - 800a sent-out to District for signatures. 3/30/22 - 800a signed and returned by District; 800a package sent to GC's (Atlas, Cosugas & NGU) *Anticipate receiving bids the last week of April

PROJECT SCOPE

Roof carve-out - Bldgs. 1, 3 & 80

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
Internal Cell Battery
(3) Lenovo laptops

BUDGET

\$100,000

MUSIC

SCOPE

363 Instruments delivered

TECHNOLOGY

SCOPE

58 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Fort Lauderdale High School



Address: 1600 NE 4 AVENUE, FORT LAUDERDALE 33305
Location Num: 951
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,309,418
Total Facilities Budget (Sum of Projects): \$3,772,887

PRIMARY RENOVATIONS P.001839 Fort Lauderdale HS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 9: Parapet Painting 95% complete, Inspection Failed, the inspector is requesting to replace the stucco in an area that is not included in the Scope Of Work (SOW). CHNG-8 EMS lighting - 100% Complete. Building Punch list items: 95% Complete. MEP Punch list items: 98% complete.

PROJECT SCOPE

Exterior lighting improvements throughout, HVAC Improvements, duct heater, AHU, Control, Windows mount A/C Building 4, Building Envelope Improvements, Re-Roof Buildings 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$54,922		\$54,922
Misc Consultants	\$10,000		\$10,000
Project Contingency	\$39,520		\$39,520
Design	\$202,480	\$172,794	\$29,686
Construction	\$2,745,898	\$2,549,362	\$196,536
Direct Purchase	\$325,072	\$325,072	\$0
Construction Mgmt	\$394,995	\$383,830	\$11,165
Project Total:	\$3,772,887	\$3,431,058	\$341,829

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
digital scoreboard tables
Digital Marquee & outdoor concrete patio tables

BUDGET

\$100,000

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

190 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Fox Trail Elementary School



Address: 1250 NOB HILL ROAD, DAVIE 33324
Location Num: 3531
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,969,150
Total Facilities Budget (Sum of Projects): \$1,393,309

PRIMARY RENOVATIONS P.001973 Fox Trail ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project obtained substantial completion on 3/24/2021. The board approved the last change order on 05/18/2021. This project went to the board for Final Release/Final Change Order/ Final Acceptance during the 6/15 meeting. The Certificate of Final Inspection was fully executed on 6/16/2021. The 6month warranty walk-through was completed on 11/12/2021. Some warranty defects are being addressed by the GC. The closeout binders were received on 4/22/2021 and all the closeout docs were turned over to the district on 8/30/2021. The one-year walkthrough is scheduled for May 2022.

PROJECT SCOPE

Conversion of Existing Space to Music Room and Art Lab HVAC Improvements: Building 1 (including replacement of circulating pump). Test and Balance: Building 80
Re-roofing: Building 80

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$122,425		\$122,425
Design	\$88,660	\$75,231	\$13,429
Construction	\$964,551	\$960,709	\$3,842
Direct Purchase	\$63,189	\$63,189	\$0
Construction Mgmt	\$153,686	\$153,686	\$0
Consultants	\$798	\$798	\$0
Project Total:	\$1,393,309	\$1,253,613	\$139,696

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desk and drawer file
front office desk
office chairs & playground upgrades
Murals
AC Adapters

BUDGET

\$100,000

MUSIC

SCOPE

114 Instruments delivered

TECHNOLOGY

SCOPE

513 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
 Location Num: 3642
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,781,323
 Total Facilities Budget (Sum of Projects): \$4,106,323

PRIMARY RENOVATIONS P.001210 Gator Run ES - Covered Walkways at Portables

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project is completed, and all final inspections are passed. The Certificate of Occupancy (form 110b) and Certificate of Final Completion (form 209) were signed by the Building Department on 1/10/2022. The 110b form was signed by the BCPS superintendent on 1/21/2022. The project went to the Board during the March SSBM. The Certificate of Final Inspection (form 209) was fully executed by the Superintendent on 3/11/2022.

PROJECT SCOPE

Canopy at portables Side Walk and Bollards at Pick up and Drop Off Area.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Gator Run Elementary School



Address: 1101 GLADES PARKWAY, WESTON 33327
Location Num: 3642
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,781,323
Total Facilities Budget (Sum of Projects): \$4,106,323

PRIMARY RENOVATIONS P.001863 Gator Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The GC is working with their subcontractor to fabricate a roof guard rail that will get installed on building 80. Construction is 98% completed, the Contractor is currently working on calling final inspections. Buildings 1 and 3 passed roofing finals. Building 80 final is pending a change order for the roof hatch.

PROJECT SCOPE

Roofing Improvements: Buildings 1, 3 & 80. Repair and Paint Exterior Walls: Building 80. Art Classroom Renovations: (including new flooring, ceiling tiles, and cabinetry). HVAC Improvements: Building 1: AHU (1), T&B Building 80: Chiller and Pump Replacement, T&B.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$152,371		\$152,371
Project Contingency	\$60,500		\$60,500
Design	\$262,500	\$216,068	\$46,432
Construction	\$3,004,339	\$2,899,250	\$105,089
Direct Purchase	\$234,180	\$234,180	\$0
Construction Mgmt	\$378,788	\$378,788	\$0
Consultants	\$7,000	\$1,135	\$5,865
Misc Construction	\$6,645	\$6,645	\$0
Project Total:	\$4,106,323	\$3,736,066	\$370,257

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Apple iPad
media center furniture
kindle fire for classroom use
teacher chairs
Recordex Interactive Systems
electric door strikes and proximity pads

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

140 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

471 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Glades Middle School



Address: 16700 SW 48 COURT, MIRAMAR 33027
 Location Num: 2021
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$892,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001968 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project transferred to PPO for management

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Apple iPads
 books
 tablets
 Recordex
 laptops
 P.E. Equipment
 camera for TV Production system
 technology supplies & HDMI cables

MUSIC

✓
COMPLETE

SCOPE

78 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

680 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Griffin Elementary School



Address: 5050 SW 116 AVENUE, COOPER CITY 33330
Location Num: 2851
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$4,868,143
Total Facilities Budget (Sum of Projects): \$4,126,208

PRIMARY RENOVATIONS P.001745 Griffin ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Architect has completed form 01770d "Substantial Completion Checklist" Meetings were held with the Architect (AE), General Contractor (GC) and the Project Manager-Owner's Representative (PMOR) to move the project to closeout. All open inspections have been identified and all but the roofing inspection have been cleared, and that should follow directly. ** TL Special Note: No movement from GC.

PROJECT SCOPE

Fire Alarm System (Campus-Wide) Group restroom renovations (Boys & Girls) Kitchen Hood Replacement Media Center Renovations HVAC Improvements Re-Roofing of Buildings 1, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$50,000		\$50,000
Design	\$277,950	\$273,277	\$4,673
Construction	\$3,236,192	\$3,162,416	\$73,776
FF&E and Technology	\$18,947	\$18,947	\$0
Direct Purchase	\$93,959	\$50,711	\$43,248
Construction Mgmt	\$444,095	\$176,124	\$267,971
Consultants	\$5,065	\$973	\$4,092
Project Total:	\$4,126,208	\$3,682,448	\$443,760

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors
student computers
document cameras
digital marquee
new structure for Pre K-2 playground
tables
cafe stack chairs
2-Seat sofa arm chairs

MUSIC

SCOPE

COMPLETE 588 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 257 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)



Address: 1000 SW 3RD STREET, HALLANDALE 33009
Location Num: 131
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,973,700
Total Facilities Budget (Sum of Projects): \$5,161,700

PRIMARY RENOVATIONS P.001822 Gulfstream Academy of Hallandale Beach K-8 (North) - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

**CONSTRUCTION
CLOSEOUT**



PROJECT UPDATE

Certificate of Occupancy (110b form) was approved on 7/2/2021. The Contractor has addressed the final fire inspection punch list. The Final Walkthrough and final fire inspection are completed and passed. The Mechanical and Building final inspections are scheduled for April. After the inspections are completed the Certificate of Final Inspections is projected for submission to the Building Dept. in April. All change orders have been approved. The AE and GC are working on the closeout documents. The warranty walkthrough was conducted on 3/22/2022.

PROJECT SCOPE

Electrical Improvements: Buildings 6, 7, 9, 11, 12, 13, 21, & 22 Fire Sprinklers: Campus wide HVAC Improvements: Buildings 4, 5, 6, 7, 9, 12, 13, 14, 21, 22, & 23 Interior Renovations: Buildings 1, 7, 9 & 12 Media Center Improvements: Building 23 Reroofing: Building 16 Window Improvements: Buildings 3,4,5,6 & 7 SPE Safety / Security Upgrade: Completed Safety / Security Upgrade: Completed as Single Point of Entry Project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$17,554		\$17,554
Design	\$415,000	\$370,611	\$44,389
Construction	\$4,088,934	\$4,084,489	\$4,445
FF&E and Technology	\$97,882	\$95,217	\$2,665
Construction Mgmt	\$503,592	\$503,592	\$0
Consultants	\$20,000	\$18,659	\$1,341
Misc Construction	\$6,302	\$5,859	\$443
Utilities	\$12,436	\$12,435	\$1
Project Total:	\$5,161,700	\$5,090,862	\$70,838

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Student laptops
carts & murals

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)



Address: 900 SW 8TH STREET, HALLANDALE 33009
Location Num: 0131
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$2,809,821
Total Facilities Budget (Sum of Projects): \$2,234,821

PRIMARY RENOVATIONS P.002072 Gulfstream Academy of Hallandale Beach K-8 (South) - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

PPO delivered 6 new fans and fixed the kitchen supply fan. The contractor started by raising the curbs and replacing the fans. The Breezeway white cap was completed, pending coping work. The temp roofing was completed, work is in progress.

PROJECT SCOPE

Exterior Stucco Repair: Building 1 HVAC improvements: Buildings 1, 2 & 3 Reroofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$64,472		\$64,472
Design	\$137,000	\$98,018	\$38,982
Construction	\$1,596,900	\$415,327	\$1,181,573
Direct Purchase	\$185,269	\$179,535	\$5,734
Construction Mgmt	\$232,680	\$169,563	\$63,117
Consultants	\$18,500	\$18,076	\$424
Project Total:	\$2,234,821	\$880,519	\$1,354,302

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)



Address: 120 SW 4 AVENUE, HALLANDALE 33009
Location Num: 5641
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,713,492
Total Facilities Budget (Sum of Projects): \$6,406,180

PRIMARY RENOVATIONS P.002055 Gulfstream Early Childhood Center of Excellence - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building #9 wood studs replacement in progress after the CCD was issued. Pumps installation is in progress. Canopy electrical fixture installation is complete. CCTV conduits installation is completed, and universal cabling is running the wires. The roof temp was completed, the ASI was approved and CO is in process. The Fire Alarm is almost complete, the panel certification is anticipated to be by the end of April Building#4 restroom renovation was completed.

PROJECT SCOPE

HVAC Improvements: Buildings 1-5,7-9, 11-13 New Fire Alarm System: Campus-wide Re-roofing: Buildings 1-5,7-9, 11-13, 85 Restrooms Renovations: Building 4 Window Improvement: Building 85 Bathroom Renovation: Building 9 (School Choice Project)

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Admin FFE	\$10,908		\$10,908
Construction Contingency	\$151,589		\$151,589
Design	\$300,000	\$183,053	\$116,947
Construction	\$4,813,629	\$4,025,395	\$788,234
Direct Purchase	\$432,054	\$404,433	\$27,621
Construction Mgmt	\$648,000	\$584,072	\$63,928
Consultants	\$50,000	\$26,945	\$23,055
Project Total:	\$6,406,180	\$5,223,898	\$1,182,282

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

TECHNOLOGY

IMPLEMENTATION

\$100,000



SCOPE

DELIVERED

IN PROGRESS

83 Items Delivered

Gator
outdoor picnic benches
two-way radios

Bathroom renovations
Gator

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Hallandale Magnet High School (f.k.a. Hallandale High School)



Address: 720 NW 9 AVENUE, HALLANDALE 33009
Location Num: 403
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,946,666
Total Facilities Budget (Sum of Projects): \$8,013,731

PRIMARY RENOVATIONS P.002115 Hallandale HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 16, 2022. The project was advertised on 9/13/2021 and the Bid Opening date was 10/22/2021. This project went to the December Board and West Construction was awarded this project. NTP was issued on 03/22/22.

PROJECT SCOPE

Scope of work consist of the following: Fire Alarm Replacement: Campus wide Canopy Lighting Replacement: Buildings 1 & 2 Electrical Transformer Replacement: Buildings 1 & 2 Mounted Building Lighting Replacement: Buildings 1, 2, 3, 5, & 6 Pole Light Replacement: Building 1 HVAC Renovations in Buildings 1, 2 & 3 Electrical Renovations: Building 1, 2, 3 & 4 Fire Sprinkler Installation: Building 1 Media Center Renovation: Building 1 Restroom Renovations: Buildings 1 & 2 Stem Lab Renovations: Buildings 1 & 2 Chemistry Fume Hood Replacement: Building 1 Exterior Door Repair: Buildings 4 & 6 Exterior Painting: Building 4 Aluminum Window Replacement: Building 4 Air Terminal Replacement: Building 2 Architectural Life Safety Upgrades: Building 1. 2nd Floor, Science Department Area

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,999,729		\$5,999,729
Construction Contingency	\$299,986		\$299,986
Project Contingency	\$155,416		\$155,416
Utility Connections	\$15,000		\$15,000
Design	\$530,600	\$324,871	\$205,729
Construction	\$101,000	\$109	\$100,891
Construction Mgmt	\$882,000	\$712,903	\$169,097
Consultants	\$30,000	\$17,269	\$12,731
Project Total:	\$8,013,731	\$1,055,152	\$6,958,579

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Gym floor covering
smart TV's prometthean bundle
ActivPanels
golf cart
jazz band instruments
Basketball gym scoreboards

BUDGET

\$100,000

ATHLETICS

SCOPE

Track,Weight Room

MUSIC

SCOPE

272 Instruments delivered

TECHNOLOGY

SCOPE

569 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Harbordale Elementary School



Address: 900 SE 15 STREET, FORT LAUDERDALE 33316
Location Num: 491
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,384,000
Total Facilities Budget (Sum of Projects): \$2,074,121

PRIMARY RENOVATIONS P.002068 Harbordale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has submitted a Temporary HVAC plan and it is under review. The roof binder is being developed and will be submitted in February pending an ASI approval. ASI 2 (HVAC equipment issues) will be delivered to the BD by RGD on 03/02/2022. ASI #2 came back as Revise& Submit. RGD is working on answering the comments. GC is working on the HVAC Submittals.

PROJECT SCOPE

Scope of Work: 1) Re-Roofing: Buildings 05, 07, 09, 11, 13, 14, 15 & 16. 2) HVAC Improvements: Buildings 05, 10, 11, 13 & 16. 3) Electrical Work related to HVAC & Roofing Work. 4) Plumbing Work related to HVAC and Roofing work.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$81,915		\$81,915
Construction Mgmt Fees	\$17,000		\$17,000
Project Contingency	\$10,000		\$10,000
Design	\$125,500	\$89,813	\$35,687
Construction	\$1,653,306	\$12,900	\$1,640,406
Construction Mgmt	\$181,400	\$147,581	\$33,819
Consultants	\$5,000	\$4,509	\$491
Project Total:	\$2,074,121	\$254,803	\$1,819,318

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

iPads
iPad cases
iPad cart
Recordex
laptops
EarthWalk carts
pre-existing laptop cart cables
stage curtains
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

108 Instruments delivered

TECHNOLOGY

SCOPE

182 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Hawkes Bluff Elementary School



Address: 5900 SW 160 AVENUE, DAVIE 33331
Location Num: 3131
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,352,437
Total Facilities Budget (Sum of Projects): \$6,809,437

PRIMARY RENOVATIONS P.001784 Hawkes Bluff ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No work has been able to take place. The only items outstanding are the roof overflow drain changes, Safety Rails being added in one location and the missing dampers identified in the final T&B. The consultant has issued a "suspension of work notice" and has not participated in the project. They will not do so unless they are granted a CA extension. The roof overflow drain and time extension change orders were taken to CORP and were marked revise and resubmit due to several concerns. The change order for the missing dampers will go to CORP in the second week of April. We are still pending pricing from the contractor on the Safety Railing Change Order.

PROJECT SCOPE

HVAC Improvements: Buildings 1 (1 CU & 10 FCU), 2 (2 FCU & 2 Chillers), 3 (1 RTU, 1 AHU, 3 FCU), 4 (5 Gravity Ventilators, 9 FCU), 5 (7 Gravity Ventilators, & 12 FCU), 6 (4 Gravity Ventilators, & 7 FCU), & 8 (Wall unit) Re-roofing: Buildings 1, 2, 3, 4, 5, & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$177,515		\$177,515
Misc Consultants	\$33,875		\$33,875
Design	\$505,694	\$477,709	\$27,985
Construction	\$4,518,068	\$4,188,294	\$329,774
Direct Purchase	\$902,202	\$893,505	\$8,697
Construction Mgmt	\$672,083	\$228,025	\$444,058
Project Total:	\$6,809,437	\$5,787,533	\$1,021,904

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student chairs
LCD projector
Primary Playground Upgrades
Classroom blinds
shade structure
AC Adaptor

BUDGET

\$100,000

MUSIC

SCOPE

239 Instruments delivered

TECHNOLOGY

SCOPE

300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Henry D. Perry Education Center



Address: 3400 WILDCAT WAY, MIRAMAR 33023
Location Num: 1011
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$9,720,580
Total Facilities Budget (Sum of Projects): \$9,308,580

PRIMARY RENOVATIONS P.001986 Henry D. Perry Education Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof work was completed. The fire sprinkler work for building #4 is 96% complete. The Fire Alarm rough installation is in progress. The HVAC scope of work is in progress, 29 FCU were installed, the GC is in the process of installing the remaining in phases, they are expecting to install all of them by mid of May. The Chillers replacement was completed. ASI#3 to install the fire sprinkler water line was approved and the change order is in the review process.

PROJECT SCOPE

Fire Alarm System: Campus-wide Fire Sprinklers: Building 4 HVAC Improvements: Buildings 1, 2, 3, 4, 5 & 6 Reroofing: Buildings 1, 2, 3, 4, 5 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$369,163		\$369,163
Misc Consultants	\$12,000		\$12,000
Project Contingency	\$11,254		\$11,254
Design	\$548,746	\$408,308	\$140,438
Construction	\$6,448,327	\$4,846,426	\$1,601,901
Direct Purchase	\$957,699	\$950,583	\$7,116
Construction Mgmt	\$959,161	\$943,453	\$15,708
Misc Construction	\$2,230	\$2,230	\$0
Project Total:	\$9,308,580	\$7,151,000	\$2,157,580

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor furniture
cafeteria tables
students chairs
desks
laptop carts

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

26 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

71 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Heron Heights Elementary School



Address: 11010 NOB HILL ROAD, PARKLAND 33076
Location Num: 3961
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,160,694
Total Facilities Budget (Sum of Projects): \$657,000

PRIMARY RENOVATIONS P.002147 Heron Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Changed from hard bid to CSMP, Value is to low for hard bid. 800A in progress sent on 3/14/22 800b due on 4/14/22.

PROJECT SCOPE

Exterior Re-painting at Buildings 1, 2 MUSIC/ART ROOM Space Conversion -New sink and cabinets Music Room Renovation with Shelving for instruments. HVAC Improvements- Test & Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$32,800		\$32,800
Project Contingency	\$6,500		\$6,500
Design	\$85,000	\$42,346	\$42,654
Construction	\$423,500	\$13,500	\$410,000
Construction Mgmt	\$87,700	\$74,032	\$13,668
Consultants	\$5,000	\$2,431	\$2,569
Misc Construction	\$16,500		\$16,500
Project Total:	\$657,000	\$132,309	\$524,691

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

104 Instruments delivered

TECHNOLOGY

SCOPE

836 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Hollywood Central Elementary School



Address: 1700 MONROE STREET, HOLLYWOOD 33020
Location Num: 121
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$9,029,350
Total Facilities Budget (Sum of Projects): \$8,658,350

PRIMARY RENOVATIONS P.001983 Hollywood Central ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pending from GC # of days of extension to be determined, Bldgs. 1 & 3 windows installation is completed, R&R ASI#6-4 Replacement of AHU 1-1 is approved by BD, Pending lead time on mini-split, installation and Change Order. Pending installation of Trophy case, CU/AHU 1-1, and time clock installation under the canopy lights. Pending replacing the single door for a double door at Mechanical Room 334, maintenance issue, not Code Issue.

PROJECT SCOPE

Aluminum Windows Replacement: Building 1 Aluminum Covered Walkway Deck Panel replacement HVAC Controls upgrade to DDC Controls Door Hardware Replacement: Buildings 1, 2, 3, 4 & 5 Electric Unit Heater Replacement: Building 8 Emergency Exit Signage Replacement Emergency Lighting System Replacement Exterior Building Lighting Additions Exterior Painting: Buildings 1,2,3,4,5,6,7,8 & 9 Generator Replacement: Building 8 GFCI Electrical Receptacles Additional HVAC Replacements/Component Replacements: Buildings 1,2, 3, 4, 5, 6, 7 & 8 Roof Install New Built-up with Granulated Cover: Buildings 1,2,3,4,5,6,7,8 & 9 Switchgear Replacement Test and Balance Wall Pack Lighting Replacement: Buildings 1,2,3,4,5,6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$185,452		\$185,452
Project Contingency	\$20,000		\$20,000
Design	\$332,000	\$283,395	\$48,605
Construction	\$6,428,063	\$6,238,073	\$189,990
Direct Purchase	\$955,671	\$955,671	\$0
Construction Mgmt	\$712,164	\$712,164	\$0
Consultants	\$25,000	\$10,887	\$14,113
Project Total:	\$8,658,350	\$8,200,190	\$458,160

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

175 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

337 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Hollywood Hills Elementary School



Address: 3501 TAFT STREET, HOLLYWOOD 33021
Location Num: 111
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,464,000
Total Facilities Budget (Sum of Projects): \$2,999,000

PRIMARY RENOVATIONS P.001845 Hollywood Hills ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR

PROJECT UPDATE

The Letter of Recommendation (LOR) was achieved on 2/25/2022. Working with the AE to gather all the documents necessary to advertise.

PROJECT SCOPE

Re-roofing: Buildings 1, 2 & 8. Door Replacements: Buildings 1 & 2. Window Replacements: Building 2. Exterior Painting: Buildings 1, 2, 8, 9, 11, & 13. Aluminum Covered Walkway Replacement: Building 2 Electrical Improvements- Replace switchgear, and transformer at Buildings 1 & 2. Provide lightning protection at Buildings 10, & 13. Fire Sprinklers: Building 1 HVAC Improvements- Components replaced: Buildings 1, 2, & 13. Test and Balance: Building 1. Replace Light fixtures and GFCI Receptacles.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,957,000		\$1,957,000
Construction Contingency	\$97,276		\$97,276
Utility Connections	\$6,230		\$6,230
Design	\$327,415	\$237,734	\$89,681
Construction	\$70,500	\$40,125	\$30,375
Construction Mgmt	\$530,579	\$403,854	\$126,725
Consultants	\$10,000	\$7,173	\$2,827
Project Total:	\$2,999,000	\$688,886	\$2,310,114

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Fencing for the bus loop area
Novo Pros
iPads
Outdoor Wireless Network Access Point
iPad charging carts
student laptops
ThinkPads
Earthwalk carts
wiring carts
aiphone at the SPE
Digital marquee
car loop fencing

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 229 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 537 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Hollywood Hills High School



Address: 5400 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 1661
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$23,262,351
Total Facilities Budget (Sum of Projects): \$22,215,351

PRIMARY RENOVATIONS P.001806 Hollywood Hills HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project is nearing final inspections and substantial completion. The project's roofing scope is nearing completion, with the contractor working on all remaining areas of work. The contractor continued with the fire alarm final inspection and commissioning process.

PROJECT SCOPE

ADA Restrooms: Building 1 Doors and Hardware: Buildings 1 & 7 Electrical System Renovation: Buildings 1, 4, 5, 6, 7, & 8 Exterior Painting: Building 9 Fire Alarm: Buildings 1, 4, 5, 6, 7, 8, & 9 Fire Sprinkler: Buildings 1 & 5 HVAC System Replacement: Buildings 1, 6, & 7 Interior Finishes & Improvements: Buildings 4, 5, 6, & 7 Plumbing: Buildings 1, 5, & 7 Re-Roofing: Buildings 1, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$131,695		\$131,695
Utility Connections	\$25,000		\$25,000
Design	\$1,155,543	\$1,109,437	\$46,106
Construction	\$17,589,069	\$16,675,566	\$913,503
FF&E and Technology	\$457,166	\$337,816	\$119,350
Direct Purchase	\$1,297,052	\$1,278,851	\$18,201
Construction Mgmt	\$1,449,639	\$1,449,639	\$0
Consultants	\$81,000	\$69,411	\$11,589
Misc Construction	\$29,187	\$29,186	\$1
Project Total:	\$22,215,351	\$20,949,906	\$1,265,445

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Two-way radios
front office furniture
chairs
plastic tables
trophy cases
conference
chairs and guidance room furniture

BUDGET

\$100,000

ATHLETICS

SCOPE

Track,Weight Room

MUSIC

SCOPE

161 Instruments delivered

TECHNOLOGY

SCOPE

1,131 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Hollywood Park Elementary School



Address: 901 N 69 WAY, HOLLYWOOD 33024
Location Num: 1761
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$7,308,250
Total Facilities Budget (Sum of Projects): \$6,965,250

PRIMARY RENOVATIONS P.001788 Hollywood Park ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 01 roofing installation is 90% complete. MEP Penthouse Roof Raising Structure has been completed and inspected, AHUs 1-6 & 1-7 Replacement is 95% complete. Building 02 window replacement is 100% complete. Switchgear installation and inspection were completed. Restrooms 117 and 118 reconfiguration in response to failed inspection is 90%. Final inspection expected for mid April.

PROJECT SCOPE

Aluminum Window Replacement: Buildings 1 & 2 Reroofing: Buildings 1, 2, 3 & 4 Electrical Exterior Lighting Replacement. Exterior Painting: Buildings 1, 2, 3 & 4. Door Hardware Replacement: Buildings 1 & 2. Media Center Renovation Building 1. ADA Restroom Renovations: Building 1 Clinic Restroom ADA Renovations Building 01. Fire Protection Building 01. (Buildings 02, 03 & 04 Have been de-scoped). HVAC Chiller Replacement, Chiller Yard. HVAC Unit, Ductwork Replacement Building 01. HVAC Test and Balance. Electrical Switch Gear Replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$269,570		\$269,570
Project Contingency	\$36,096		\$36,096
Technical Equipment	\$8,615		\$8,615
Design	\$501,034	\$462,881	\$38,153
Construction	\$4,541,268	\$3,715,616	\$825,652
FF&E and Technology	\$64,000	\$63,769	\$231
Direct Purchase	\$738,490	\$685,203	\$53,287
Construction Mgmt	\$766,177	\$766,177	\$0
Consultants	\$40,000	\$2,251	\$37,749
Project Total:	\$6,965,250	\$5,695,897	\$1,269,353

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Cafeteria LCD projector
laptops
speakers and control center
playground upgrades
Laptops

MUSIC

SCOPE

COMPLETE

219 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE

202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Horizon Elementary School



Address: 2101 PINE ISLAND ROAD, SUNRISE 33322
Location Num: 2531
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,889,000
Total Facilities Budget (Sum of Projects): \$1,539,000

PRIMARY RENOVATIONS P.002038 Horizon ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Re-roof is 100% complete. Bldg 3 failed roofing inspection because of an existing damaged soffit. The change order is in the review process. The Media Center is completed. Chiller 1 is installed pending electrical connection and energizing inspection. During the power shut down, we discovered the existing Federal Pacific main panel would not shut off. The EOR recommends replacing the damaged panel. The EOR submitted 2 proposals to design the main panel replacement and to add a new panel for the chillers. Both proposals have been approved. ATP to the Designer is in process. ASI2 Phase 1 Design was submitted and returned to the Designer with comments. The Designer addressed the comments and re-submitted ASI 2. - Change order to repair existing damage to Building 3 soffit per roofing inspector report was rejected by CORP. April update- There is no on going work at Horizon ES until Electrical panel replacement change order is approved. February update- No work at Horizon ES until ASIs 2 and 3 are approved. The contractor has started collecting pricing for the new panel installation.

PROJECT SCOPE

HVAC Improvements: Building 1 Media Center Renovations: Building 1 Re-roofing: Buildings 2, 3, 5 & 85 The existing electrical Main Disconnect Panel(MDP) failed, so a new electrical feed is being designed for the chillers and then under a separate contract replacing the existing MDP.

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$15,000		\$15,000
Construction Contingency	\$24,571		\$24,571
Design	\$117,949	\$86,749	\$31,200
Construction	\$984,820	\$733,269	\$251,551
FF&E and Technology	\$56,000	\$47,325	\$8,675
Direct Purchase	\$200,180	\$200,180	\$0
Construction Mgmt	\$128,500	\$127,726	\$774
Consultants	\$11,980	\$8,305	\$3,675
Project Total:	\$1,539,000	\$1,203,554	\$335,446

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Badge Maker
Outdoor PA System
Printers
classroom rugs
Recordex
digital poster maker
laptops
(10) laptop carts
morning show equipment
(11) reading tables

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 368 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 195 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Indian Ridge Middle School



Address: 1355 NOB HILL ROAD, DAVIE 33324
 Location Num: 3471
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,850,102
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001748 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
computers for both staff and students

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

67 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

813 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Indian Trace Elementary School



Address: 400 INDIAN TRACE, WESTON 33326
Location Num: 3181
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,889,000
Total Facilities Budget (Sum of Projects): \$3,530,000

PRIMARY RENOVATIONS P.001980 Indian Trace ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Letter of Recommendation (LOR) was achieved on 1/28/2022. The project was sent to Procurement on 2/25/2022 and is pending advertisement.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. Exterior Painting: Buildings 1, 2, 3, 4, 5, 6, 8, & 9. HVAC Improvements- Component replacement at Buildings 1, 2, 3, 4, 5, & 6. Coordinate mechanical units at Buildings 8 and 9. Fire Alarm Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,850,000		\$1,850,000
Construction Contingency	\$92,500		\$92,500
Project Contingency	\$25,000		\$25,000
Design	\$382,386	\$214,999	\$167,387
Construction	\$327,000	\$258,414	\$68,586
Construction Mgmt	\$846,114	\$649,875	\$196,239
Consultants	\$7,000	\$4,000	\$3,000
Project Total:	\$3,530,000	\$1,127,288	\$2,402,712

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Re-keying of the campus electric strike & playground upgrades

BUDGET

\$100,000

IN PROGRESS

Condenser USB microphone speaker

MUSIC

✓ COMPLETE

SCOPE

199 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

246 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 2751
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$18,328,554
 Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001675 J.P. Taravella HS - Ada Restrooms

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Three bidders invited to bid on project: Koldaire Construction Messam Construction RPM General Contractors A site visit was schedule for March 21, 2022. Two perspective bidders attended. Koldaire was non responsive. Bids are due in three weeks.

PROJECT SCOPE

Renovate Building 1 group restrooms for ADA compliance First floor restrooms: 301, 301A, 302, 302A, 416A, 419, 419A, 420, 420A Second floor restrooms: 626, 626A, 627, 627A, 720E

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 2751
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$18,328,554
Total Facilities Budget (Sum of Projects): \$15,699,000

PRIMARY RENOVATIONS P.001942 J.P. Taravella HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Morganti construction project manager replacement. New PM working part time to complete project. No superintendent on site only one person support staff. Prep work for temporary generators completed and pending final inspections. Each building requiring a temporary generator during the summer switchgear replacement have disconnect switch box at the exterior of each electric room for quick generator connection.

PROJECT SCOPE

Fire Sprinklers Safety / Security Upgrade Window Replacement: Building 4 Re-roofing Buildings 1 and 7 HVAC and Electrical Improvements: Buildings 1, (25 Air Handling Units, 3 Window AC units, New DDC Controls, Test & Balance, and 25 Exit Signs), 2 (4 exhaust fans with new roof curbs and back draft dampers, 3 air handler units, and new DDC controls), 3 (3-circulating pumps, 6-new pumps, DDC controls, and 2-chillers and new chilled water piping), 4 (1 -AHU, new DDC controls, 1-exhaust fan, provide roof curb and back draft damper, and Test & Balance), 5 (3-AHU, remove existing air-cooled chiller and associated components, prep existing chilled water pipes, to remain, for a new connection to the chilled water system, and Test & Balance), 8 (new connection to the chilled water system, and Test & Balance) Media Center Improvements School Choice Enhancement STEM Lab Improvements: Building 1 (1st Floor Rooms 203 & 205, 312 & 312A and 2nd Floor Rooms 516, 525 & 526) Science Lab (Room 525): Demo all sinks and associated piping, provide new sinks with water & gas piping; provide acid waste piping to new lab sinks; and emergency eyewash shower (Building 10 - 1st Floor Rooms 1016 & 1018)

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$38,000		\$38,000
Construction Contingency	\$544,106		\$544,106
Project Contingency	\$332,770		\$332,770
Utility Connections	\$25,000		\$25,000
Design	\$735,000	\$656,499	\$78,501
Construction	\$10,316,077	\$9,153,557	\$1,162,520
FF&E and Technology	\$230,230	\$209,811	\$20,419
Direct Purchase	\$1,835,292	\$1,710,452	\$124,840
Construction Mgmt	\$1,562,525	\$1,562,525	\$0
Consultants	\$80,000	\$70,880	\$9,120
Project Total:	\$15,699,000	\$13,363,724	\$2,335,276

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

125 Instruments delivered

TECHNOLOGY

SCOPE

1,295 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

J.P. Taravella High School



Address: 10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071
 Location Num: 2751
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$18,328,554
 Total Facilities Budget (Sum of Projects): \$15,699,000

Technology
 floor machine
 facilities equipment
 student desks
 outdoor benches
 cafeteria tables
 door strikes
 water bottle filling stations

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

James S. Hunt Elementary School



Address: 7800 NW 35 COURT, CORAL SPRINGS 33065
Location Num: 1971
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,267,000
Total Facilities Budget (Sum of Projects): \$4,833,000

PRIMARY RENOVATIONS P.002059 James S. Hunt ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 9/24/2021. The LOR has been extended to 6/24/2022. This project was advertised on 3/18/2022 and the bid opening is scheduled for 4/22/2022. This project is expected to go to the June Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 2, 5, 6 & 7. Exterior Painting: Building 1. Doors Replacement: Building 5, 6, & 7. Fire Sprinklers: Building 1. Media Center Improvements & ADA Restrooms: Building 1. Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 5, 6, 7, and chiller yard.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$158,500		\$158,500
Misc Consultants	\$10,039		\$10,039
Project Contingency	\$70,539		\$70,539
Utility Connections	\$10,039		\$10,039
Design	\$425,000	\$314,000	\$111,000
Construction	\$3,469,000	\$193,903	\$3,275,097
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$680,422	\$677,547	\$2,875
Project Total:	\$4,833,000	\$1,194,911	\$3,638,089

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
two-way radios with earpieces
projectors
power adaptors
student laptops
staff and admin laptops
laptop carts
laptop cart wiring & laptop carrying case
Printers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

435 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

320 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

James S. Rickards Middle School



Address: 6000 NE 9 AVENUE, OAKLAND PARK 33334
Location Num: 2121
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$10,981,080
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001743 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope Improvements (Roof building 1,2,5,), Media Center Improvements building 1 , HVAC Improvements Building 1,2 AHU, Controls, Electrical Improvements Building 1 Panel replacement .

PROJECT SCOPE

Bringing all Utility back online in Buildings 2 & 5.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor mats
outdoor metal bleachers
flat screen TVs
clay extruder
two-way radios
indoor furniture
projectors
dehumidifier
Laptops
tables for teacher's lounge
chairs
laminator
electric strike for the SPE & digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lake Forest Elementary School



Address: 3550 SW 48 AVENUE, PEMBROKE PARK 33023
Location Num: 831
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,971,142
Total Facilities Budget (Sum of Projects): \$3,171,161

PRIMARY RENOVATIONS P.001886 Lake Forest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-3/1/22: PMOR PM informed the AE and GC that Electrical, Mechanical, Building finals have not yet been completed. This is because the project failed the Commissioning (Cx) inspection due to the condition of the air handlers (dirty filters, missing filters, dirty coils). The GC responded that the equipment was no longer their responsibility and that they had provided PPO with multiple replacement filters. Commissioning was being redone because it was approved in Nov 2020 by the Heery Cx agent; however, those records were lost and the specific individual that handled the Cx has since passed away. -3/17/22: The PMOR Cx agent completed and uploaded the Preliminary Cx Report into Builder. -3/30/22: The PMOR PM and Project Director called the PMOR Cx Agent to set up a new Cx inspection. The maintenance of the equipment (e.g. replacing filters) is the responsibility of the custodial staff at this point.

PROJECT SCOPE

Reroofing: Buildings 01, 03, 05, 06, 07, 09, 10, & 13 HVAC Improvements: Controls, Condenser Units and Air Handlers to Buildings 01, 03, 04, 05, 06, & 07

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$134,011		\$134,011
Misc Consultants	\$3,840		\$3,840
Utility Connections	\$3,461		\$3,461
Design	\$304,979	\$137,264	\$167,715
Construction	\$2,105,519	\$1,962,592	\$142,927
Direct Purchase	\$276,685	\$195,530	\$81,155
Construction Mgmt	\$342,666	\$342,666	\$0
Project Total:	\$3,171,161	\$2,638,052	\$533,109

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

BUDGET

\$100,000

IN PROGRESS

MUSIC

✓ COMPLETE

SCOPE

608 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

456 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lake Forest Elementary School



Address 3550 SW 48 AVENUE, PEMBROKE PARK 33023
 Location Num: 831
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$3,971,142
 Total Facilities Budget (Sum of Projects): \$3,171,161

Projector
 cafeteria projection system
 teacher chairs
 blinds
 studio equipment
 office chairs
 traffic cones
 cone bars
 cone cart
 single cassette recorders
 headphones
 stools
 safety cones
 portable cooler
 canopy
 digital scanner
 desktops
 computer

Projector
 sanitizing electrostatic sprayer
 traffic cones

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lakeside Elementary School



Address: 900 NW 136 AVENUE, PEMBROKE PINES 33028
Location Num: 3591
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,891,240
Total Facilities Budget (Sum of Projects): \$4,284,240

PRIMARY RENOVATIONS P.002070 Lakeside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 1: - Tear off and Temp. The roofing is 100% complete. - Roof Hatch: installed, 100% complete. - Ladder Submittals has been approved. To be fabricated after pouring LIWC. (after April). - White Cap High roof: 90% complete. - Flashing 45% complete. Chiller Yard: commissioning - Pumps: Still in the process (All mechanical equipment should be installed as per Building Department Request). Kitchen EF Shop Drawings: GC to provide according to the approved manufacturers indicated in the specifications of the project. (delay, This item has been escalated to consider the substitution)

PROJECT SCOPE

Electrical Improvements Exterior Lighting: Campus-wide HVAC Improvements Duck Heater, AHU Building 4, Controls: Building 17 Window-mount A/C: Building 4 Re-Roofing: Building 4, 8, 9, & 10

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$166,965		\$166,965
Misc Consultants	\$6,000		\$6,000
Project Contingency	\$40,000		\$40,000
Utility Connections	\$5,000		\$5,000
Design	\$245,000	\$182,261	\$62,739
Construction	\$2,937,279	\$774,314	\$2,162,965
Direct Purchase	\$427,027	\$172,183	\$254,844
Construction Mgmt	\$456,969	\$372,132	\$84,837
Project Total:	\$4,284,240	\$1,500,890	\$2,783,350

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards
stools
10-piece portable work stations
flexible chairs
digital marquee

BUDGET

\$100,000

IN PROGRESS

Laptops
Promethean ActivPanel Board
Promethean fixed height mobile stand

MUSIC



COMPLETE

SCOPE

361 Instruments delivered



COMPLETE

TECHNOLOGY

SCOPE

372 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Lanier-James Education Center



Address: 1050 NW 7TH COURT, HALLANDALE 33009
 Location Num: 0405
 Board District: 1
 Board Member: Ann Murray
 ADEFP Budget: \$162,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.00000 Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

No primary renovations

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

School study carrels
 laptops
 weight room equipment
 media center furniture
 digital marquee
 Snow cone maker
 hot air popcorn maker
 hubsan X4 H107CHD quadcopter with HD camera
 inflatable ball chair

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Larkdale Elementary School



Address: 3250 NW 12 PLACE, LAUDERHILL 33311
Location Num: 621
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,899,350
Total Facilities Budget (Sum of Projects): \$2,690,350

PRIMARY RENOVATIONS P.002073 Larkdale ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor proceeded with all T&B, and final inspections for all RTUs and AHUs installed. All HVAC replacement work is completed (minus inspections) as of this report.

PROJECT SCOPE

ACT Ceilings: Building 1 Doors, Frames, and Hardware: Buildings 3 & 4 Electrical Services: Buildings 3, 11, 12, & 14 Exterior Paint: Buildings 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 15 Exterior Windows: Building 7 Fire Alarm Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, & 15 HVAC Controls: Buildings 3, 10, 11, 12, & 14 HVAC System Renovation: Buildings 3, 10, 11, 12, 13, & 14 Minor Roofing (Flashing): Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$96,153		\$96,153
Project Contingency	\$10,000		\$10,000
Design	\$173,500	\$117,155	\$56,345
Construction	\$2,115,393	\$1,471,961	\$643,432
Direct Purchase	\$28,951	\$28,071	\$880
Construction Mgmt	\$258,853	\$197,275	\$61,578
Consultants	\$7,500	\$5,939	\$1,561
Project Total:	\$2,690,350	\$1,820,401	\$869,949

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital marquee retrofit

TECHNOLOGY

✓
COMPLETE

SCOPE

22 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Lakes Middle School



Address: 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
 Location Num: 1701
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,024,378
 Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.001637 Lauderdale Lakes MS - Building Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All project scope of work has been completed. As of this report, the contractor is waiting on the approval of a pending ASI (ASI #12) to proceed with their remaining plumbing, fire alarm, and electrical final inspections. The project will achieve substantial completion upon the passing of the remaining final inspections.

PROJECT SCOPE

Fire Alarm: Building 1, 2, 3, & 4 Fire Sprinklers: Building 1 Media Center Improvements: Building 1 Re-Roofing: Building 1, 2, 3, & 4 Stucco, Waterproofing, and Interior Repairs: Building 1 HVAC System Replacement: Building 1 & 2 Test & Balance: Building 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$7,770		\$7,770
Design	\$426,718	\$409,885	\$16,833
Construction	\$5,585,727	\$5,214,155	\$371,572
FF&E and Technology	\$101,138	\$89,147	\$11,991
Direct Purchase	\$581,427	\$581,427	\$0
Construction Mgmt	\$590,000	\$583,180	\$6,820
Consultants	\$128,890	\$106,894	\$21,996
Project Total:	\$7,421,670	\$6,984,688	\$436,982

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Lakes Middle School



Address 3911 NW 30 AVENUE, LAUDERDALE LAKES 33309
Location Num: 1701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,024,378
Total Facilities Budget (Sum of Projects): \$8,102,170

PRIMARY RENOVATIONS P.002813 Lauderdale Lakes MS - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

NTP issued 2/7/22 GC is commencing site visited for issuing RFI's & Submitting all submittal for the project. GC to start work 6/10/22

PROJECT SCOPE

Provide dedicated HVAC to Existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$482,000		\$482,000
Construction Contingency	\$48,200		\$48,200
Construction Mgmt Fees	\$29,000		\$29,000
Misc Consultants	\$5,000		\$5,000
Portables	\$70,000		\$70,000
Project Contingency	\$800		\$800
Supplementary Services	\$4,000		\$4,000
Design	\$26,500	\$15,900	\$10,600
Misc Construction	\$15,000		\$15,000
Project Total:	\$680,500	\$15,900	\$664,600

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Shoot-a-way machine
Tour de France bikes
flight simulator
pilot simulator
dance floor
row machines
digital marquee
outdoor benches
window wraps
and promethean board

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 633 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 224 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
Location Num: 3999
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,111,500
Total Facilities Budget (Sum of Projects): \$6,950,500

PRIMARY RENOVATIONS P.001635 Lauderdale Manors ES - Building Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Round 02 Building Department comment responses and contract documents have been submitted to the building department for review and approval. Contract Documents were returned from the building department on 3/24/22, only two disciplines are pending for LOR. Some disciplines have been returned "Approved with comments" and the comments will be addressed. Notice of Delay has been issued in January; Consultant has not replied PPO has requested an emergency re-roofing on Building 3 but should not affect the design scope.

PROJECT SCOPE

Exterior walkways new roof and waterproofing. Roof Replacement - Bldg 1, 2, 4, 5, 6, 7, 8, 9, and 10. Window replacement - Bldg 1, 2, 4 and 5. HVAC component replacement - Bldg 1 - 7. Bldg 17 - Test and balance the existing system. Exterior painting - Bldg 2 and 9. Door replacement - Bldg 1, 2, 5, and 9. ADA restroom renovation - Bldg 4 and 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,415,000		\$5,415,000
Construction Contingency	\$234,719		\$234,719
Design	\$509,400	\$144,678	\$364,722
Construction	\$160,000	\$142,410	\$17,590
Construction Mgmt	\$611,381	\$231,976	\$379,405
Consultants	\$20,000	\$8,989	\$11,011
Project Total:	\$6,950,500	\$528,053	\$6,422,447

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderdale Manors Early Learning and Resource Center



Address: 1400 NW 14 COURT, FORT LAUDERDALE 33311
 Location Num: 3999
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,111,500
 Total Facilities Budget (Sum of Projects): \$6,950,500

Chairs
 tables
 two golf carts
 cafeteria furniture
 laptops
 facilities equipment
 marquee sign letters
 bulletin boards
 outdoor benches
 microwave
 lectern with mics
 furniture
 two-way radios
 printer
 toner
 fan
 table
 refrigerator
 door wraps
 powe

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.001801 Lauderhill 6-12 STEM-MED Magnet School - Smart Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

A/E submitted Additional Services proposal for resubmitting the 100% CD deliverables to conform to FBC 2020 Edition. A/E resubmitted 10 other proposals from earlier negotiations with AECOM that never went to the Board. AECOM to review proposals, make recommendation for Board approval and prepare PM Checklist for Amendment package.

PROJECT SCOPE

Building Envelope- Re-roofing at Buildings 1,2,3,4,5,& 8 Building Envelope- New Elevator Lift, Remodel Mezzanine, Covered Walkway Fire Alarm System- Campus replacement Fire Sprinkler at Buildings 1, & 2 HVAC Improvements- Components replaced at Buildings 1, 2, 3, 4,& 6 Media Center Improvements Electrical Improvements- Gym Lights

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,862,000		\$3,862,000
Construction Contingency	\$193,100		\$193,100
Project Contingency	\$251,100		\$251,100
Utility Connections	\$15,000		\$15,000
Design	\$394,000	\$292,632	\$101,368
Construction	\$337,329	\$250	\$337,079
FF&E and Technology	\$9,461	\$9,461	\$0
Construction Mgmt	\$862,510	\$834,498	\$28,012
Consultants	\$50,000	\$2,933	\$47,067
Project Total:	\$5,974,500	\$1,139,774	\$4,834,726

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill 6-12 STEM-MED Magnet School



Address: 1901 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1391
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$6,658,000
Total Facilities Budget (Sum of Projects): \$6,655,000

PRIMARY RENOVATIONS P.002812 Lauderhill 6-12 STEM-MED Magnet School - Kitchen HVAC - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

NTP issued 2/7/22 GC is commencing site visited for issuing RFI's & Submitting all submittal for the project. GC to start work 6/10/22

PROJECT SCOPE

Provide dedicated HVAC to the existing Kitchen.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$482,000		\$482,000
Construction Contingency	\$48,200		\$48,200
Construction Mgmt Fees	\$29,000		\$29,000
Misc Consultants	\$5,000		\$5,000
Portables	\$70,000		\$70,000
Project Contingency	\$800		\$800
Design	\$30,500	\$16,347	\$14,153
Misc Construction	\$15,000		\$15,000
Project Total:	\$680,500	\$16,347	\$664,153

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Crowd control items & combination chairs/desks
gym scoreboards & gym bleachers
chairs

BUDGET

\$100,000

IN PROGRESS

science tables
stools
combination desks

ATHLETICS

SCOPE

Weight Room

MUSIC

SCOPE

440 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)



Address: 4747 NW 14TH STREET, LAUDERHILL 33313
Location Num: 1382
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$744,000
Total Facilities Budget (Sum of Projects): \$1,787,500

PRIMARY RENOVATIONS P.002092 Castle Hill Annex - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Letter of Recommendation (LOR) has been extended to 4/14/22. This project was advertised on October 5, 2021, and the Bid Opening was on November 10, 2021. This project only received one bid and it was over budget. The Project is going to be advertised as a CSMP project. CSMP contractors have been engaged and the process on-going. Grace& Naeem has been awarded this scope. All documentation process to issue an NTP. Waiting on capital for FUND approval.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) - Exterior painting, Exterior Doors, frames and Hardware Full Fire Alarm Replacement HVAC Improvements - Roof mounted ductwork replacement and duct heater replacement Media Center improvements - Carpet replacement, new baseboards, painting of walls and doors

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$67,500		\$67,500
Project Contingency	\$75,000		\$75,000
Design	\$100,000	\$42,026	\$57,974
Construction	\$1,375,000	\$9,583	\$1,365,417
Construction Mgmt	\$160,000	\$107,696	\$52,304
Consultants	\$10,000	\$2,552	\$7,448
Project Total:	\$1,787,500	\$161,857	\$1,625,643

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Radios
(32) Lenovo M720q Desktops & (4) 30 Unit L380 Laptop Carts

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lauderhill-Paul Turner Elementary School



Address: 1500 NW 49 AVENUE, LAUDERHILL 33313
Location Num: 1381
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,791,000
Total Facilities Budget (Sum of Projects): \$4,198,797

PRIMARY RENOVATIONS P.002066 Lauderhill Paul Turner ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor had completed the installation of the new canopy. The contractor has commenced with the installation of the Fire Sprinkler in Bldg.1 North Section. The contractor has commenced with the demo & temp roofing of Bldg.1, 2, 3 & 5. The contractor has submitted RFI for the overflow drains at Bldg.1, 2&3 locations. The consultant is submitting Plan Change to address the credit of the LWIS to remain, the descope of the staging areas Fire Sprinklers and the Overflow Drains. Consultant obtained approval for requested Additional Services to adjust Fire Sprinklers Scope and LWIC to remain. The contractor's request for roof camera relocation is in progress. The purchase order for this work has been submitted.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5, Fire Sprinklers: Buildings 1, 2, 3, & 5 Test and Balance: Buildings 1, 2, 3, & 4, Building Envelope Improvements (Roofing, Windows, Exterior Walls) Installation of covered walkway between Buildings 1 & 4. HVAC Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$162,307		\$162,307
Project Contingency	\$50,000		\$50,000
Utility Connections	\$5,000		\$5,000
Design	\$228,500	\$161,582	\$66,918
Construction	\$2,517,860	\$96,943	\$2,420,917
Direct Purchase	\$754,130	\$119,130	\$635,000
Construction Mgmt	\$475,000	\$359,597	\$115,403
Consultants	\$6,000	\$5,674	\$326
Project Total:	\$4,198,797	\$742,926	\$3,455,871

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Voting in progress

MUSIC



SCOPE

202 Instruments delivered

TECHNOLOGY



SCOPE

258 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Liberty Elementary School



Address: 2450 BANKS ROAD, MARGATE 33063
Location Num: 3821
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$1,008,093
Total Facilities Budget (Sum of Projects): \$465,093

PRIMARY RENOVATIONS P.001999 Liberty ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

This project is in close-out. Substantial completion Certificate of Occupancy (form 110b) was achieved on 12/3/2020. Final Pay Applications are processed and close-out documents are complete. The Certificate of Final Inspection (Form 209) was fully executed by the superintendent on 1/20/2021. Closeout documents were delivered to the district and the school. The six-month warranty walkthrough was held on 6/21/2021. There were only some minor issues and the GC repaired them. The eleven-month warranty walkthrough is scheduled for April.

PROJECT SCOPE

Music Room Renovation, HVAC Improvements, & Conversion of Existing Space to Music and/or Art Lab.

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$42,262		\$42,262
Project Contingency	\$0		\$0
Design	\$52,000	\$33,587	\$18,413
Construction	\$280,961	\$280,960	\$1
FF&E and Technology	\$38,385	\$38,384	\$1
Construction Mgmt	\$51,160	\$51,160	\$0
Misc Construction	\$325	\$325	\$0
Project Total:	\$465,093	\$404,416	\$60,677

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Chairs
(64) TVs for the classrooms
cafeteria sound system
media TV production system & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

381 Instruments delivered

TECHNOLOGY

SCOPE

394 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Lloyd Estates Elementary School



Address: 750 NW 41 STREET, OAKLAND PARK 33309
Location Num: 1091
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,581,000
Total Facilities Budget (Sum of Projects): \$6,408,047

PRIMARY RENOVATIONS P.001824 Lloyd Estates ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was issued 12/4/2020. The LOR has been extended to 6/4/2022. The project was advertised on 11/24/2021 and the bid opening was held on 1/13/2022. This project went to the February Board and the project was awarded to Lego Construction. Pending receipt of the purchase requisition to be issued by capital budget for the release of NTP package to the contractor.

PROJECT SCOPE

Re-Roofing: Buildings 01, 03, 04, 05, 06 & 75. Media Center Renovation Building 01. Group Restrooms ADA Renovations Building 01. Fire Protection Bldg 01. Fire Alarm System Replacement: Buildings 01, 02, 03, 04, 05, 06, 08 & 75. HVAC Unit Replacement Buildings 01, 02 & 05.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,381,140		\$5,381,140
Construction Contingency	\$269,057		\$269,057
Project Contingency	\$81,167		\$81,167
Utility Connections	\$4,000		\$4,000
Design	\$220,283	\$188,772	\$31,511
Construction	\$70,000	\$228	\$69,772
Construction Mgmt	\$377,400	\$175,656	\$201,744
Consultants	\$5,000	\$1,224	\$3,776
Project Total:	\$6,408,047	\$365,880	\$6,042,167

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Two-way radios
poster maker
LCD projectors
digital cameras & (12) Recordex

MUSIC

✓ **SCOPE**
COMPLETE 390 Instruments delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 253 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Lyons Creek Middle School



Address: 4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073
Location Num: 3101
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,767,502
Total Facilities Budget (Sum of Projects): \$3,049,000

PRIMARY RENOVATIONS P.002141 Lyons Creek MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

2-23-22 A/E submitted an acceptable 100% CD R01 to the Building Department for Review (BD to be complete by 3/15/22)

PROJECT SCOPE

Re-roofing at Buildings 1, 2, and 3. Provide cable tied down roof equipment at Building 4. HVAC Improvements- Test and Balance at Buildings 1 & 3. Art Room Renovation at Building 1. Conversion of Existing Space to Music/Art at Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$56,100		\$56,100
Construction Mgmt Fees	\$70,000		\$70,000
Misc Consultants	\$45,198		\$45,198
Project Contingency	\$65,500		\$65,500
Design	\$265,457	\$168,064	\$97,393
Construction	\$1,948,500	\$40,525	\$1,907,975
Construction Mgmt	\$598,245	\$463,411	\$134,834
Project Total:	\$3,049,000	\$672,000	\$2,377,000

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

School name on building
laptops
laptop cart wiring
Aiphone at the SPE

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC

SCOPE

135 Instruments delivered

TECHNOLOGY

SCOPE

351 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Manatee Bay Elementary School



Address: 19200 SW 36 STREET, WESTON 33332
 Location Num: 3841
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$3,093,861
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001759 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

6' benches with canopies
 computers
 carts
 robotics material
 two-way radios
 printers
 storage shelving
 shade structure for the playground
 media production upgrade
 classroom tables
 VGA adapters

MUSIC

✓
COMPLETE

SCOPE

260 Instruments delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

512 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num: 2741
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,455
Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001639 Maplewood ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roofing and fire alarm scope is in progress. They are continuing with the fire alarm work. Percent Complete: Building 1 - Roofing - 99% Building 2 - Roofing - 99% Building 4 - Roofing - 99% Building 5 - Roofing - 99% Building 6 - Roofing - 99% Building 80 - Roofing - 100% Fire Alarm - 88%

PROJECT SCOPE

ADA Restrooms Fire Sprinklers Improvements: Building 1 Roof Replacement: Building 1, 2, 4, 5, 6, & 80, Fire Alarm Improvements: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$51,057		\$51,057
Design	\$404,668	\$377,448	\$27,220
Construction	\$3,397,456	\$2,993,823	\$403,633
FF&E and Technology	\$37,436	\$37,434	\$2
Direct Purchase	\$215,521	\$215,521	\$0
Construction Mgmt	\$441,560	\$440,816	\$744
Consultants	\$27,757	\$23,339	\$4,418
Project Total:	\$4,575,455	\$4,088,381	\$487,074

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Maplewood Elementary School



Address: 9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071
Location Num: 2741
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,418,455
Total Facilities Budget (Sum of Projects): \$4,937,455

PRIMARY RENOVATIONS P.001998 Maplewood ES - SMART HVAC & Media Center

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The 110B form has been submitted to the Building Department. It is pending the resolution of an outstanding ASI. The architect submitted an email that was sent over to the Building Department at the end of February. The ASI will be resolved soon and the project will proceed to close out. The ASI was voided out. 110B form was missing the signature and seal from the A/E. Awaiting delivery of 110B document from A/E to finish up this phase of construction.

PROJECT SCOPE

HVAC Improvements Campus-wide with Test and Balance and Media Center Improvements in Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$9,401		\$9,401
Project Contingency	\$46,465		\$46,465
Technical Equipment	\$1,632		\$1,632
Design	\$51,000	\$32,261	\$18,739
Construction	\$206,819	\$182,527	\$24,292
FF&E and Technology	\$6,158	\$5,566	\$592
Construction Mgmt	\$40,375	\$40,375	\$0
Consultants	\$150	\$128	\$22
Project Total:	\$362,000	\$260,857	\$101,143

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Stage sound system
projector & playground shade structure & PIP

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Media Center Renovation is complete.

MUSIC

✓ COMPLETE

SCOPE

237 Instruments delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

229 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647 Margate ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing; Building 16 parapet extension was installed. Parapet Metal Cap installation is pending all buildings. Music Room data outlets in conflict with FF&E were relocated. Music Room power outlets in conflict with FF&E, drawings were approved by the Building Department. Art Room millwork was installed.

PROJECT SCOPE

Re-Roofing: Building 9, 10, 11, 13, 14, 15, 16 Exterior Painting of Building 16 & 18 Lighting Protection installation at Building 16 Art room renovation Building 15 Music Room Renovation Building 14

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$132,586		\$132,586
Project Contingency	\$9,641		\$9,641
Utility Connections	\$8,000		\$8,000
Design	\$621,000	\$562,786	\$58,214
Construction	\$2,343,467	\$1,689,003	\$654,464
FF&E and Technology	\$98,351	\$16,136	\$82,215
Direct Purchase	\$187,944	\$163,187	\$24,757
Construction Mgmt	\$487,637	\$360,263	\$127,374
Consultants	\$58,008	\$36,247	\$21,761
Project Total:	\$3,946,634	\$2,827,622	\$1,119,012

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.001647-DEM Margate ES - Building Renovations (Demolition)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Sod Placement at Building 08 site is 100% complete. Sod Placement at Building 04 and 06 is 90% Complete. Installation of new aluminum columns and footing at existing canopies is 100% complete. Drawings for the De-scoping the west wall of building 4 and building 6 and canopy have been approved by the Building Department.

PROJECT SCOPE

Demolition of Buildings 04, 06, and 08. Demolition of existing Concrete and Aluminum Canopies. Installation of various existing canopy concrete and aluminum columns. Relocation of Electrical feeders for existing Panels TP-3 and TP-5.

FLAG: SCHEDULE, Reason:Unforeseen Conditions

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Elementary School



Address: 6300 NW 18 STREET, MARGATE 33063
Location Num: 1161
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,960,753
Total Facilities Budget (Sum of Projects): \$4,618,754

PRIMARY RENOVATIONS P.002859 Margate ES - Classroom Addition SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

A letter of recommendation for permit (LOR) was issued on 12/08/21. The Permit from the City of Margate expired in March of 2021 and we are working on expediting a new permit with the City of Margate. Pending AE to complete the addendum regarding the IT issues. This project was sent to Procurement on 3/23/2022 and is pending advertisement.

PROJECT SCOPE

Demolition Buildings 3 and 5. Partial demolition of Building 2. Includes covered walkways. Building 1, new roof and new decking. Replace the main entry door and sidelights. Building 7- new roof and decking. replace exterior non-load bearing walls including doors and windows. New 6 classroom building, New aluminum covered walkways. New elementary playground. New fire water supply loop. Site work related to new building addition.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$410,000		\$410,000
Construction Contingency	\$20,500		\$20,500
Construction Mgmt Fees	\$119,500		\$119,500
Misc Consultants	\$10,000		\$10,000
Project Contingency	\$50,120		\$50,120
Utility Connections	\$12,000		\$12,000
Misc Construction	\$50,000		\$50,000
Project Total:	\$672,120		\$672,120

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Bookcases
student computers
Aiphone & strike

BUDGET

\$100,000

IN PROGRESS

access card reader system

MUSIC

SCOPE

COMPLETE 485 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 391 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
Location Num: 581
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,122,000
Total Facilities Budget (Sum of Projects): \$8,869,000

PRIMARY RENOVATIONS P.001836 Margate MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The approved ATP #3 with the purchase order number and line number from Capital was received and sent to the consultant on 03/08/22. The portable work will be reported under the Project numbers P.001836-CIV and P.001836-ELE. Site Walkthrough for the Portables Location was held on 02/23/22 with School personnel, AECOM, A/E, and the portable vendor. On 03/15/22, the Building Department returned the 100% CD R10 comments with 2 disciplines with open comments. Margate Middle School's sanitary line investigation report was sent by the consultant on 03/29/22.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, & 6. Electrical Improvements- Upgrade to switchgear, transformers, and panels at Buildings 1, 4, & 7. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Buildings 1 & 5. HVAC Improvements: Buildings 2, 3, & 4. HVAC Improvements- Test and Balance at Buildings 1,2,3,4,5,6, & 7. Conversion of Existing Space to Music and/or Art Lab(s) Art Room Renovation: Building 6. Media Center Improvements: Building 1. Restrooms Renovation: Buildings 1 & 4. Safety-/ Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$2,000		\$2,000
Construction Contingency	\$305,000		\$305,000
Project Contingency	\$64,984		\$64,984
Utility Connections	\$16,000		\$16,000
Design	\$839,322	\$374,617	\$464,705
Construction	\$6,420,000	\$311,771	\$6,108,229
FF&E and Technology	\$1,354	\$1,353	\$1
Construction Mgmt	\$1,190,340	\$1,190,340	\$0
Consultants	\$30,000	\$2,284	\$27,716
Project Total:	\$8,869,000	\$1,880,365	\$6,988,635

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.001836-CIV Margate MS - Civil Work

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

100% Construction Document's in designee, A/E to submit to the building dept on 3/25/22 . PO issued to procure modular on 3/14/22 on hold going for funding on 4/19/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Margate Middle School



Address: 500 NW 65 AVENUE, MARGATE 33063
Location Num: 581
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$9,122,000
Total Facilities Budget (Sum of Projects): \$8,869,000

PRIMARY RENOVATIONS P.001836-ELE Margate MS - Electrical Work

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

100% Construction Document's in designee, A/E to submit to the building dept on 3/25/22 . PO issued to precure modular on 3/14/22 on hold going for funding on 4/19/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

COMPLETE

\$100,000

DELIVERED

Student headphones
student laptops
Earthwalk cart
student/teacher desks
gym scoreboards
printers
student
teacher chairs
digital marquee
front office furniture
folding chair dolly
carpet mat
traffic cones
folding chair cart
cone cart
desk pe

MUSIC

SCOPE

328 Instruments delivered

TECHNOLOGY

SCOPE

300 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.000817 Marjory Stoneman Douglas HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Building Dept. issued a LOR on April 26, 2021. The Project is in the GMP preparation phase. A Roof Reality Report was issued to CMAR and AE for review. The Designer issued an addendum for roof/mechanical comments and removal of building 9 roofing scope, this is being handled as an emergency re-roofing project. The CMAR is currently preparing the Guaranteed Maximum Price (GMP), which is expected in the first week of November. AECOM requested CMAR to include portables in the GMP. CMAR is adjusting the GMP accordingly which has extended the submittal duration of the GMP. GMP was submitted on 12/22/21 and was distributed for review. Meanwhile, we have requested pricing and design from the Designer for temporary trailers. March update- Phasing plans have been discussed with the Contractor and will be resubmitted. A revised phasing plan will be discussed with the school. We are on track for the May Board date.

PROJECT SCOPE

Sitework (Replace VFD (4) at the swimming pool) Entire Fire Alarm Replacement Art Lab Music Room Re-Roofing: Buildings 1 (6500SF), 2 (20000 SF), 3 (6100SF), 4 (Membrane flashing at metal edge 160LF), 5 (5000SF), 6 (27000SF), 7 (Membrane flashing at metal edge 160 LF), 8 (10300SF), 9 (14016SF) & 11 Exterior Painting: Buildings 1 (including soffits), 2, 3, 4, 5, 7, 8 (including soffits), 9, 10, & 11 Mechanical Upgrades: Buildings 1 (Controls, exhaust hood, ductwork (1000lf), exhaust fans (4), increase make-up air, (2) AHU, piping, & small exhaust/hood.), 2 (Controls, 2X2 exhaust/hoods, ductwork replacement, exhaust fans (8), AHU (2), fan coil, large exhaust, piping, roof condenser, and small exhaust /hood (4).), 3 (Controls, exhaust Fans. piping, & air compressor.), 4 (Controls, ductwork 1600 LF, AHU 2, & piping.), 5 (Controls, ductwork 3000LF, AHU 2, & piping 31552LF.), 6 (Controls, ductwork 4000LF, AHU 6, & piping 45049 LF.), 7 (Controls, AHU (2), Exterior AHU (2), ductwork 2000LF, controls, AHU (2), & piping 24262 SF), 8 (Controls, duct dampers (4), AHU replacement (6), ductwork, Electric unit heater, exhaust fans (2), AHU 4, & piping 25724.), & 9 (Controls, ductwork, AHU (2), & piping.) Steel Door Replacement: Building 6 Storefront/Curtainwall: Building 6 Flooring: Building 6 (PE Weight Room)

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$6,380,044		\$6,380,044
Construction Contingency	\$250,502		\$250,502
Project Contingency	\$219,869		\$219,869
Design	\$720,000	\$445,555	\$274,445
Construction	\$150,000	\$1,820	\$148,180
FF&E and Technology	\$2,575	\$2,573	\$2
Construction Mgmt	\$1,789,665	\$1,771,965	\$17,700
Consultants	\$35,000	\$7,667	\$27,333
Project Total:	\$9,547,655	\$2,229,580	\$7,318,075

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.002185 Marjory Stoneman Douglas HS - New Addition to Replace Building 12

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (form 110b) was received on 8/13/2021. CHNG-3 was approved by the Board during the December RSBM. CHNG-8 was approved by the Board during the February RSBM. All closeout documents have been received from the GC and AE Electronically. Documents have been turned over to the school. The Warranty Walkthrough was completed on 9/1/2021. The final inspections are completed and the GC and AE are working on the submission of their Certificate of Final Completion (form 209) for approval from the Building Dept.

PROJECT SCOPE

The new addition replaced the existing Building 12 with 30 new general-purpose classrooms, administrative offices, teacher planning spaces, and other required spaces totaling approximately 44,480 (SF).

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

PRIMARY RENOVATIONS P.002185-HVC Marjory Stoneman Douglas HS - New Addition to Replace Building 12 (HVAC)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All field construction work is completed.

PROJECT SCOPE

Installation of a new chiller, pumps, and piping to serve Buildings 12 and 13. The chiller yard will be built on the northwest side of Building 13.

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled.

ATHLETICS



COMPLETE

SCOPE

Weight Room

MUSIC



COMPLETE

SCOPE

239 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address 5901 PINE ISLAND ROAD, PARKLAND 33076
Location Num: 3011
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$38,200,519
Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.002219 Marjory Stoneman Douglas HS - Modular Classrooms (portables)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Phase 1 The Certificate of Occupancy (form 110b) was completed by the Building Dept. on 8/13/18 The Certificate of Final Inspection (form 209) was fully executed on 1/13/2020. Phase 2 No Certificate of Occupancy (form 110b) is needed for portable removal The Certificate of Final Inspection (form 209) was fully executed on 10/1/2021 All closeout documents have been received from the GC and revised. The warranty walkthrough is being coordinated.

PROJECT SCOPE

The scope of Work includes the following; Phase 1: Modular Classroom Removal Removal of existing modular classrooms and group restrooms, inclusive of all associated components. Demolition in existing modular unit C12 Removal of existing service sink in group restroom Removal of existing EWC's Phase 2: Outdoor Basketball Court Replacement

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002299 Marjory Stoneman Douglas HS - Demolition of Building 12 and Restore Site

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

2-6-22 The A/E submitted 50% CD for the BD review. 2-18-22 The BD completed the 50% CD review and approved with comments 2-26-22 The A/E had a Ground Penetrating Radar survey conducted around Building #12. The A/E is in the process of preparing the 100% CD for this project.

PROJECT SCOPE

Demolition of existing Building #12, sits at the north-east end of the site, south of the student parking lot area. It is a 45,600 sq ft, three-story structure containing classrooms, administrative areas, restrooms, as well as accessory mechanical and electrical spaces. Three stories are connected through interior stairs at both, east and west end, with an elevator on the west side of the building

FLAG:

No Data Available

TECHNOLOGY

✓
COMPLETE

SCOPE

1,504 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Marjory Stoneman Douglas High School



Address: 5901 PINE ISLAND ROAD, PARKLAND 33076
 Location Num: 3011
 Board District: 4
 Board Member: Lori Alhadeff
 ADEFP Budget: \$38,200,519
 Total Facilities Budget (Sum of Projects): \$10,107,805

PRIMARY RENOVATIONS P.002587 Marjory Stoneman Douglas HS - Re-Roofing Building 9

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 9 roof is dried-in and metalwork has been completed. -The tile work for the roof is on hold, due to a nationwide shortage of approved tile adhesive and tile.

PROJECT SCOPE

-Emergency reroof on Building 9.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$23,498		\$23,498
Construction Mgmt Fees	\$51,696		\$51,696
Construction	\$469,956	\$168,510	\$301,446
Misc Construction	\$15,000		\$15,000
Project Total:	\$560,150	\$168,510	\$391,640

FLAG: SCHEDULE, Reason:Material Shortage / Supplier Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Mary M. Bethune Elementary School



Address: 2400 MEADE STREET, HOLLYWOOD 33020
Location Num: 341
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,621,000
Total Facilities Budget (Sum of Projects): \$3,151,000

PRIMARY RENOVATIONS P.002125 Mary M. Bethune ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL



PROJECT PLANNING

PROJECT UPDATE

Enrollment is at 40% capacity. Buildings to be demolished are vacant/unused except for admin spaces. Students are currently using newer classroom buildings on site. A/E submitted three (3) Design options, including Program analysis. Engage BCPS for a Design Direction. As of 03/31/22, The scope of work is being reviewed and realigned. It has been moved back to planning per the board direction received. The planning discussions are in progress. Pending direction to proceed with the design.

PROJECT SCOPE

- Building Exterior Improvements including Stucco, CMU Exterior wall repair, Window Replacement, and Painting: Buildings 1, 2, 3, 5, and 7. - Roof Replacement: Buildings 1, 2, 3, 5, and 78. - HVAC Improvements and Controls Replacement: Buildings 1, 2, 5, and 7. - Building Replacement: Building 4, and Building 6. - A/E Recommendation: Complete Replacement of Buildings 1, 2, 3, 4, 5, and 6. Total replacement: 33,582 Existing Gross Building SF. 40,503 Existing Roofing SF. The required repairs are extensive and complex and have reached the end of their useful life and can be replaced with a single. Two-story building.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,100,000		\$2,100,000
Construction Contingency	\$105,000		\$105,000
Misc Consultants	\$10,000		\$10,000
Project Contingency	\$75,000		\$75,000
Supplementary Services	\$72,000		\$72,000
Utility Connections	\$6,545		\$6,545
Design	\$210,000	\$35,031	\$174,969
Construction Mgmt	\$471,455	\$375,041	\$96,414
Misc Construction	\$101,000		\$101,000
Project Total:	\$3,151,000	\$410,072	\$2,740,928

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ID Maker
Digital Marquee

MUSIC

SCOPE

149 Instruments delivered

TECHNOLOGY

SCOPE

356 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,811,496

PRIMARY RENOVATIONS P.001954 McArthur HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Schedule and phasing reviews completed, Gilbane is updating its pricing from the bid opening in October, the PMOR provided direction that they tighten their numbers, and to provide estimates for work that they want to self perform as allowed in their contract. Gilbane also provided a revised estimate for preconstruction services, as they have extended beyond their original scope. They revised their rates and presented a new estimate for consideration. the PMOR will have an internal review to review the extended pre-construction services proposal, the updated firm price, and discuss their fees, meeting is scheduled for the week of April 12.

PROJECT SCOPE

Fire Sprinklers: Buildings 2 & 3 Aluminum Store Front: Buildings 1, 2, & 20 Building Envelope Improvements (Roof, Window, Flooring): Buildings 1 - 4, 9 - 13, & 15 - 27 Electrical Improvements: Buildings 1 - 5, 9 - 19, 21 - 27, & 29. HVAC Improvements: Buildings 1 - 5, 10, 11, 13, 15, 16, 18, & 21 Media Center improvements: Building 5 STEM Lab Improvements: Building 21 Exterior Painting: Buildings 5, 9, 10, 12 - 30, 31-A, 31-B, 31-C, 32, & 33 Replacement of Buildings 6, 7, & 8 Safety / Security Upgrades

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$640,539		\$640,539
Bldg Improv & Contract	\$9,733,811		\$9,733,811
Construction Contingency	\$288,000		\$288,000
Technical Equipment	\$642,500		\$642,500
Utility Connections	\$33,000		\$33,000
Design	\$1,542,868	\$1,049,326	\$493,542
Construction	\$342,297	\$5,032	\$337,265
FF&E and Technology	\$16,961	\$14,534	\$2,427
Construction Mgmt	\$2,521,520	\$2,099,799	\$421,721
Consultants	\$50,000	\$49,092	\$908
Project Total:	\$15,811,496	\$3,217,783	\$12,593,713

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002884 McArthur HS - Roofing Building 12, 13, 16, 17, 18, 21, 24, 25, 26 -SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/3/22 - Advanced turned-in their 800b package 3/10/22 - meeting with Advanced & Atkins to review proposal. After the meeting Advanced turned-in additional breakdown as requested by Atkins 3/30/22 - Follow-up with Atkins on their review of additional info. 3/31/22 - Atkins turn-in their revised proposal: \$2,182,005.81 vs Advanced \$2,185,306

PROJECT SCOPE

Roofs carve-out, Bldgs. 12, 13, 16, 17, 18, 21, 24, 25 & 26 and their associated Mechanical Rooftop units.

FLAG:

No Data Available

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

McArthur High School



Address: 6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 241
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$17,280,417
Total Facilities Budget (Sum of Projects): \$15,811,496

PRIMARY RENOVATIONS P.002892 McArthur HS - SMART Program Renovations (New Classroom Addition)

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

IT Comments were submitted and a meeting was held to review comments. Multiple meetings have been held to accommodate the IT department with their request for an IT closet (issue is resolved). PM is waiting for a "Landscape Architect" proposal from the Consultant. The consultant needs to resubmit drawings to the building department. Three disciplines are pending for LOR.

PROJECT SCOPE

New 2 Story 19 Classroom Building Addition. (33,728 SQ. FT.) Demolition of the existing Building No. 8

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
floor replacement for the mini gym
conference table

BUDGET

\$100,000

IN PROGRESS

Security enhancements
wraps and coverings for the administration
building & SPE
office furniture

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
382 Instruments delivered

TECHNOLOGY

✓ COMPLETE SCOPE
596 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

McFatter Technical College, Broward Fire Academy



Address: 2600 SW 71 TERRACE, DAVIE 33314
Location Num: 2771
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$727,512
Total Facilities Budget (Sum of Projects): \$614,512

PRIMARY RENOVATIONS P.001965 William T. McFatter Technical Center, Broward Fire Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/2/22: The PMOR PM requested the current status of all RFIs from the AE. The AE said 4 of the 7 RFIs have been addressed and he is working on the remaining 3 RFIs. 3/4/22: Construction is on hold pending approval of change orders. 3/8/22: The PMOR PM submitted CO#s 1, 3, 4, & 5 to the PMOR Estimator for review. 3/11/22: The PMOR PM had a discussion with the PMOR Roofing Consultant and the GC regarding utilizing wood nailers on the new curbs. The PMOR PM instructed the GC to ensure no wood nailers were in the curbs that were being manufactured. The PMOR PM asked the GC if the drywall ceiling hole in RM#106 can be repaired at this time. The GC responded that the hole needed to remain open for access to the VTR relocation. The PMOR PM relayed this to the Academy Director. 3/16/22: The PMOR Project Director notified the PMOR PM that PPO will replace in kind the four exhaust fans rated category 1 on the SGM report and the GC will remove/reinstall the rest of the existing rooftop equipment. The PMOR PM then notified the AE that his change order to review the rooftop equipment was no longer necessary. 3/17/22: The Fire Academy Director notified the PMOR PM that there the temp roof scupper was discharging to the landscaping bed in the front of the bldg and making a mess when it rained. The PMOR-PM instructed the GC to address this issue. The GC subsequently installed a splash block and confirmation from the Director confirmed that this was no longer an issue. 3/18/22: The Building Dept approved ASI#1 (upturned beam).

PROJECT SCOPE

Roofing only: Buildings 1, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$20,835		\$20,835
Design	\$31,662	\$21,327	\$10,335
Construction	\$402,474	\$131,409	\$271,065
Direct Purchase	\$111,824	\$50,750	\$61,074
Construction Mgmt	\$34,880	\$34,880	\$0
Consultants	\$1,687	\$1,687	\$0
Misc Construction	\$11,150		\$11,150
Project Total:	\$614,512	\$240,053	\$374,459

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Forklift
breathing apparatus & Cylinder

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

McFatter Technical High School & Technical College



Address: 6500 NOVA DRIVE, DAVIE 33317
Location Num: 1291
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$9,699,585
Total Facilities Budget (Sum of Projects): \$9,111,585

PRIMARY RENOVATIONS P.001658 William T. McFatter Technical College & High School - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Bldg.1 scuppers work, white cap sheet and flashing, parapet's coping and traffic pads in progress. Bldg. 2 Demo Roofing sections, LWIC, secure rock and base sheet installation, reconnecting EF, treating rusted equipment, New steal drain pipe in progress, electrical conduits underground survey. Bldg. 3 Remove & replace Transformer. Bldg. 4 Fire Sprinkler, fence installation for the back flow., sprinkler in the main west corridor, VAVs electrical connection in progress. Bldg. 5 Replacing AHU 5-1.

PROJECT SCOPE

Pending Fire Alarm SD & Fire Sprinklers at BD. ADA restrooms renovation is in progress Pending RFIs. VFD installation for the Secondary pumps is in progress at 50%. Installation of VAVs in Bldg. 2 in progress 50%. Roof Binders submitted to Building Department.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$28,417		\$28,417
Construction Contingency	\$330,864		\$330,864
Project Contingency	\$159,761		\$159,761
Technical Equipment	\$11,457		\$11,457
Utility Connections	\$15,000		\$15,000
Design	\$496,000	\$467,045	\$28,955
Construction	\$5,858,106	\$543,687	\$5,314,419
FF&E and Technology	\$365	\$254	\$111
Direct Purchase	\$1,189,090	\$535,242	\$653,848
Construction Mgmt	\$982,525	\$574,979	\$407,546
Consultants	\$40,000	\$2,982	\$37,018
Project Total:	\$9,111,585	\$2,124,189	\$6,987,396

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Recordex
laptops
Publishing speed treater equipment
(6) Cameras (Video and Still) for Photography and Digital Media
Stage lighting

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

McNab Elementary School



Address: 1350 SE 9 AVENUE, POMPANO BEACH 33060
Location Num: 841
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,628,437
Total Facilities Budget (Sum of Projects): \$3,210,437

PRIMARY RENOVATIONS P.001964 McNab ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-3/15/22: The PMOR PM met with the ACBO and he had the ladder shop drawings fully permitted. The PMOR PM gave a revised/stamped copy of the shop drawings to Doc Control to rescan and emailed a copy to the GC and AE, informing them that the ladders could now be ordered, manufactured, and installed. The AE then said her changes per ASI#4 were not made and she wants the SDs to be revised per her instructions on ASI#4. The PMOR PM told the GC to have the ladder manufacturer revise the SDs so that they can be resubmitted. -3/18/22: The AE submitted further changes to the ladder shop drawings. The PMOR PM forwarded these latest changes to the GC to have the ladder manufacturer incorporate them into the revised shop drawings. -3/28/22: The PMOR PM submitted the AE's latest changes to the shop drawings to the ladder manufacturer (because the GC had been on PTO). 3/31/22: The PMOR PM reached out to the ladder manufacturer to check on the status of the shop drawings. They had not been revised yet.

PROJECT SCOPE

-Roofing: Building 1, 2, 3, 4, 5, 6, 7, & 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$20,493		\$20,493
Design	\$223,598	\$192,881	\$30,717
Construction	\$2,453,130	\$2,364,635	\$88,495
Direct Purchase	\$261,309	\$196,000	\$65,309
Construction Mgmt	\$245,351	\$225,561	\$19,790
Consultants	\$6,556	\$678	\$5,878
Project Total:	\$3,210,437	\$2,979,755	\$230,682

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

BUDGET

\$100,000

IN PROGRESS

Playground upgrades

MUSIC



COMPLETE

SCOPE

459 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

203 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

McNicol Middle School



Address: 1602 S 27 AVENUE, HOLLYWOOD 33020
Location Num: 481
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,610,000
Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001941 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(500) auditorium chairs
sound system for the Gym
projectors
Pass through and Epson equipment & Chairs

BUDGET

\$100,000

MUSIC

✓
COMPLETE

SCOPE

3 Instruments delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Meadowbrook Elementary School



Address: 2300 SW 46 AVENUE, FORT LAUDERDALE 33317
Location Num: 761
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$1,266,500
Total Facilities Budget (Sum of Projects): \$893,500

PRIMARY RENOVATIONS P.002083 Meadowbrook ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor replaced panel LDP in Building 1 during this period. Contractor to complete window replacements in Building 6 during spring break.

PROJECT SCOPE

Test & Balance: Buildings 3, 6, 7, 8. & 78 Exterior Lighting: Building 6, 7, 8, 12, 13, 16, & 78 Selective Demolition: Building 1 & 6 Exterior Windows: Building 3 & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$53,500		\$53,500
Project Contingency	\$16,070		\$16,070
Design	\$136,000	\$91,798	\$44,202
Construction	\$518,401	\$258,648	\$259,753
Direct Purchase	\$43,924		\$43,924
Construction Mgmt	\$115,605	\$108,855	\$6,750
Consultants	\$10,000	\$8,277	\$1,723
Project Total:	\$893,500	\$467,578	\$425,922

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPELTE

BUDGET

\$100,000

IN PROGRESS

Projectors
HD Cameras
Laptops
ThinkPad adapters
electrical strike at the SPE
indoor furniture

MUSIC

SCOPE

COMPLETE 307 Instruments delivered

TECHNOLOGY

SCOPE

COMPLETE 472 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Millennium 6-12 Collegiate Academy



Address: 5803 NW 94 AVENUE, TAMARAC 33321
Location Num: 4772
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,549,000
Total Facilities Budget (Sum of Projects): \$5,572,600

PRIMARY RENOVATIONS P.002046 Millennium 6-12 Collegiate Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Rooftop MEP renovations were completed and installation of LWIC and membrane has begun. The contractor is preparing for summer HVAC work.

PROJECT SCOPE

Re-Roofing Buildings 1, 2, & 3. Music room renovations Building 3 (Rooms 112, 112A, 112B, & 112C). Band Room Renovations Building 3 (Rooms 113, 113A, & 113C). Art Lab Renovations Building 3. Test & Balance: Buildings 1, 2, & 3. HVAC System Replacement- Building 4 Ductless split system replacement- Building 2. Fire Alarm Control Panel Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$105,000		\$105,000
Comm Infrastructure	\$17,500		\$17,500
Construction Contingency	\$208,600		\$208,600
Project Contingency	\$15,000		\$15,000
Design	\$262,000	\$181,974	\$80,026
Construction	\$3,700,567	\$1,262,428	\$2,438,139
FF&E and Technology	\$19,500	\$431	\$19,069
Direct Purchase	\$736,433	\$513,792	\$222,641
Construction Mgmt	\$500,000	\$477,829	\$22,171
Consultants	\$8,000	\$5,371	\$2,629
Project Total:	\$5,572,600	\$2,441,825	\$3,130,775

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
chemistry equipment
media center furniture & Recordex

BUDGET

\$100,000

MUSIC

SCOPE

113 Instruments delivered

TECHNOLOGY

SCOPE

473 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Miramar Elementary School



Address: 6831 SW 26 STREET, MIRAMAR 33023
Location Num: 531
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$6,557,935
Total Facilities Budget (Sum of Projects): \$6,066,935

PRIMARY RENOVATIONS P.001727 GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Project achieved Substantial Completion on 4/3/2021. The board approved the Final Release / Final Change order during the July Regular School Board meeting. The fully-executed Final Completion inspection (Form 209) was signed and completed on 7/27/2021. Closeout documents were received, and PM completed the document audit on 7/28/2021. After several attempts at contacting the AE for missing closeout documents and the warranty walkthrough. The AE finally confirmed that they are working on the submission of the documents and the warranty walkthrough is projected to take place in October.

PROJECT SCOPE

Chiller Replacement Replacement of FCUs, AHUs for Classrooms, Kitchen, and Main Office, Envelope Improvements of Roofing and Door replacement for office access.

BUDGET

	Current Budget	Actuals	Remaining Budget
Misc Consultants	\$7,542		\$7,542
Program Contingency	\$340,700		\$340,700
Design	\$241,100	\$228,929	\$12,171
Construction	\$4,576,306	\$4,576,306	\$0
Direct Purchase	\$300,000	\$300,000	\$0
Construction Mgmt	\$600,000	\$600,000	\$0
Utilities	\$1,287	\$1,287	\$0
Project Total:	\$6,066,935	\$5,706,522	\$360,413

FLAG: SCHEDULE, Reason:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
safety cones
document cameras
stage curtains
cafeteria sound system
picnic tables
cafeteria blinds
office furniture & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

224 Instruments delivered

TECHNOLOGY

SCOPE

335 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Miramar High School



Address: 3601 SW 89 AVENUE, MIRAMAR 33025
Location Num: 1751
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$12,674,000
Total Facilities Budget (Sum of Projects): \$21,538,560

PRIMARY RENOVATIONS P.002003 Miramar HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The submittals review is in progress. The SOV and the construction schedule were revised and approved by the A/E, PM, AECOM estimator, and the Scheduler. The environmental department took samples from the band room to test for Asbestos, the results came back negative.

PROJECT SCOPE

Fire Alarm System: Campus-wide, Fire Sprinklers Building 2, Re-Roofing Buildings 2, 3, 9, & 10, Rooftop Cabling Buildings 1, 2, 4, 5, 7, 8, and 14. Window replacement Building 4 & 12, Door replacement Buildings 1, 4, 9, & 12. Restroom renovations Buildings 2 & 4, Remodel of Band Room. Media Center, & Art Room Building 1. Repair of Fume Hoods Building 7. HVAC Improvements: Campus-wide. Electrical Improvements Building 7 & 8.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$250,000		\$250,000
Bldg Improv & Contract	\$17,324,816		\$17,324,816
Comm Infrastructure	\$60,000		\$60,000
Construction Contingency	\$519,744		\$519,744
Project Contingency	\$305,125		\$305,125
Utility Connections	\$23,000		\$23,000
Design	\$854,075	\$656,091	\$197,984
Construction	\$300,000	\$51	\$299,949
Construction Mgmt	\$1,846,800	\$1,838,149	\$8,651
Consultants	\$55,000	\$10,559	\$44,441
Project Total:	\$21,538,560	\$2,504,850	\$19,033,710

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
security cameras
scrubber machine
protective mats for gym floor
canopy fabric
auditorium painting and signage for gym & stadium
additional parking spaces

BUDGET

\$100,000

ATHLETICS

SCOPE

Track ,Weight Room

MUSIC

SCOPE

656 Instruments delivered

TECHNOLOGY

SCOPE

1,035 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Mirror Lake Elementary School



Address: 1200 NW 72 AVENUE, PLANTATION 33313
Location Num: 1841
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,128,400
Total Facilities Budget (Sum of Projects): \$3,833,400

PRIMARY RENOVATIONS P.002011 Mirror Lake ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Two restroom doors were replaced during spring break, that concluded all scope of work in the school. Next is to call final inspections to close the project. -Building 85 module doors were replaced during winter break, pending final inspection. -Overflow drains were completed during winter break, pending final inspection.

PROJECT SCOPE

Roof Replacements: Buildings 1, 4, 5, 6, 7, & 8. Renovations to Restrooms 144 & 145 (including floor and wall tiles, new fixtures, and new lighting). Media Center Improvements (including flooring, wall paint, and furniture).

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$775		\$775
Construction Contingency	\$53,479		\$53,479
Design	\$329,814	\$273,462	\$56,352
Construction	\$2,570,468	\$2,508,788	\$61,680
FF&E and Technology	\$59,200	\$57,806	\$1,394
Direct Purchase	\$508,268	\$507,918	\$350
Construction Mgmt	\$300,896	\$279,061	\$21,835
Consultants	\$10,500	\$9,911	\$589
Project Total:	\$3,833,400	\$3,636,946	\$196,454

FLAG: SCHEDULE, Reason:Errors and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
printers
portable PA system
partial P.E. Equipment
classroom furniture
Music (Instruments
lighting
and audio visual) & Athletic equipment

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

672 Instruments delivered

TECHNOLOGY



COMPLETE

SCOPE

105 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Monarch High School



Address: 5050 WILES ROAD, COCONUT CREEK 33073
Location Num: 3541
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,994,000
Total Facilities Budget (Sum of Projects): \$2,224,000

PRIMARY RENOVATIONS P.002148 Monarch HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

2/23/22 - Design consultant (A/E) submitted 100% Construction Documents (CD)-revision 2 (R02) to Building Department (BD) for review. The A/E delayed the submittal of the 100% CD R02 by an additional 23 days (PM sent notice of delay to A/E).

PROJECT SCOPE

Buildings 1, 2, 3, and 4 - Remove and replace roofing. Remove lightning protection and reinstall after roof installation. Install supports for existing roof-mounted RTU's and appliances. Remove and replace 19 AHUs. Install 2 new AHUs.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$40,200		\$40,200
Construction Mgmt Fees	\$70,000		\$70,000
Misc Consultants	\$20,000		\$20,000
Project Contingency	\$20,001		\$20,001
Design	\$219,000	\$118,998	\$100,002
Construction	\$1,360,000	\$61,544	\$1,298,456
Construction Mgmt	\$494,799	\$374,506	\$120,293
Project Total:	\$2,224,000	\$555,048	\$1,668,952

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Embroidery machine
folding tables
table trolley carts
folding chairs
chair carts
picnic tables
computer carts
student laptops
Aiphone for the SPE

BUDGET

\$100,000

IN PROGRESS

Golf Carts

ATHLETICS

COMPLETE

SCOPE Track, Weight Room

MUSIC

COMPLETE

SCOPE 170 Instruments delivered

TECHNOLOGY

COMPLETE

SCOPE 856 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$1,917,583

PRIMARY RENOVATIONS P.001996 Morrow ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial completion (Certificate of Occupancy form 110b) for this project was fully executed on 10/13/2020. Fire Sprinkler and part of the electrical scope are being removed from this project via descoping change orders. This work will be issued to a new contractor. Negotiations were held and project information has been submitted to district legal. Negotiations are still pending, when completed the Certificate of Final Inspection can be submitted for execution.

PROJECT SCOPE

Entire Site Fire Alarm System Replacement Media Center Associated restroom renovation Building 1 Electrical: Replace main distribution panel in electrical room 163 Replace existing transformer in room 163 Replace existing transformer in the electrical room 163 Replace Canopy lighting Replace damaged pole lights Replace motor control center in room 165 Replace electrical panels Replace exterior dry type transformer Replace existing transformer in room 150 Mechanical: T&B Fire Protection Building 2 Electrical: Replace exterior canopy lights Replace exterior building mounted lights Mechanical: T&B Replace existing DDC controls Fire Protection: Install new fire sprinklers Building 3 Electrical: Replace exterior canopy lights Replace building mounted lights Mechanical: T&B Replace existing DDC Controls Fire Protection: Install new fire protection Building 5 Electrical: Replace exterior building mounted lights Building 6 Electrical: Replace exterior building mounted lights Mechanical: T&B Fire Protection: Install New Fire Protection Building 80 Replace exterior canopy lights Mechanical: Replace existing DDC Controls

BUDGET

	Current Budget	Actuals	Remaining Budget
Misc Consultants	\$1,854		\$1,854
Program Contingency	\$203,493		\$203,493
Design	\$227,127	\$184,581	\$42,546
Construction	\$1,230,030	\$942,876	\$287,154
FF&E and Technology	\$54,859	\$54,859	\$0
Construction Mgmt	\$200,220	\$200,220	\$0
Project Total:	\$1,917,583	\$1,382,536	\$535,047

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Morrow Elementary School



Address: 408 SW 76 TERRACE, NORTH LAUDERDALE 33068
Location Num: 2691
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,228,585
Total Facilities Budget (Sum of Projects): \$1,917,583

PRIMARY RENOVATIONS P.002860 Morrow ES - Fire Sprinklers Building 1 - SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Under evaluation by BCSB to determine Funding and scope. funding request will be process once evaluation is completed .

PROJECT SCOPE

Fire Sprinkler Improvement

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Projector
cafeteria sound system
laptops
broadcast room
apple bundle and cafeteria tables

BUDGET

\$100,000

IN PROGRESS

Interior paint
murals in the dining area
and additional playground equipment

MUSIC

✓ **SCOPE**
COMPLETE No Program

TECHNOLOGY

✓ **SCOPE**
COMPLETE 162 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

New Renaissance Middle School



Address: 10701 MIRAMAR BOULEVARD, MIRAMAR 33027
Location Num: 3911
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,046,000
Total Facilities Budget (Sum of Projects): \$3,554,000

PRIMARY RENOVATIONS P.002143 New Renaissance MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

On 2/2/22 PMOR, A/E, and CMAR met on Phasing and Sequencing. 2/16/22 Design team requested Fire Chief sign off on the sprinkler plan. On 2/16/22 CMAR submitted a 100% Constructability Report. 2/28/22 Design team returned the CMAR's 100% Constructability Report with comments for revision and resubmit.

PROJECT SCOPE

Exterior stucco repair - Bldg 1, 2, 3, and 4. Roof replacement - Bldg 1, 2, 3, and 4. Exterior painting - Bldg 1, 2, 3, and 4. HVAC component replacement - Bldg 1, 2, 3, and 4. HVAC test and balance - Bldg 1, 2, and 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,320,000		\$2,320,000
Construction Contingency	\$69,600		\$69,600
Project Contingency	\$30,000		\$30,000
Design	\$296,150	\$187,230	\$108,920
Construction	\$40,000	\$2,711	\$37,289
Construction Mgmt	\$778,250	\$591,479	\$186,771
Consultants	\$20,000	\$1,008	\$18,992
Project Total:	\$3,554,000	\$782,428	\$2,771,572

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone at the main entrance & strike at the secondary door replaced locks in certain areas wall wraps

BUDGET

\$100,000

IN PROGRESS

Digital marquee

MUSIC



SCOPE

158 Instruments Delivered

TECHNOLOGY



SCOPE

447 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

New River Middle School



Address: 3100 RIVERLAND ROAD, FORT LAUDERDALE 33312
Location Num: 881
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,836,600
Total Facilities Budget (Sum of Projects): \$4,324,600

PRIMARY RENOVATIONS P.001710 New River MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing final pending. Final inspection approval pending for existing roof fans that do not function. Informed GC of new protocol to get inoperable fans on 2nd day ESSER work via PPO. General Contractor (GC) Provided fan specs that will be forwarded to PPO. GC reached over 50% of work completed and requested release of 50% of retainage. School administration requesting assistance with getting PPO to follow through with the exterior painting of Building #2.

PROJECT SCOPE

Re-roofing: Buildings 1, and 2 (re-roofing, and partial deck repair/replacement.) Exterior Painting: Building 1 & 3 HVAC and Electric Improvements: Buildings 1 (Replace mini-split AC, water source heat pumps, rooftop condenser units, & Testing & Balancing), 2 (Replace 8 water source heat pumps), 3 (Replace 12 water source heat pumps, condensate piping, and Testing & Balancing.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$167,165		\$167,165
Misc Consultants	\$14,000		\$14,000
Project Contingency	\$25,000		\$25,000
Utility Connections	\$5,000		\$5,000
Design	\$294,180	\$271,223	\$22,957
Construction	\$3,108,730	\$1,736,737	\$1,371,993
Direct Purchase	\$259,567	\$259,567	\$0
Construction Mgmt	\$450,958	\$174,876	\$276,082
Project Total:	\$4,324,600	\$2,442,403	\$1,882,197

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors for the auditorium
digital video board
camcorder
digital marquee
Laptops
EarthWalk carts
Cart Wiring
EarthWalk Carts
Desktops & External hard drive

BUDGET

\$100,000

MUSIC

SCOPE

76 Instruments Delivered

TECHNOLOGY

SCOPE

593 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nob Hill Elementary School



Address: 2100 NW 104 AVENUE, SUNRISE 33322
Location Num: 2671
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,404,612
Total Facilities Budget (Sum of Projects): \$2,750,000

PRIMARY RENOVATIONS P.002112 Nob Hill ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor is only pending to submit electrical Shop Dwgs. Door Hardware Submittal is in progress. Approval for Roofing Binders has been obtained. Contractor to provide Roofing Phasing Plan. Work should be commenced before the month ends. Window Shop Dwgs has been also approved by the Bldg. Dept. The contractor has initiated fabrication. Window Phasing Plan to be provided before work starts. Bldg.1 Exterior Pressure Wash & Painting is currently in progress. Chiller pumps have been delivered. Pump installation is pending electrical shop dwgs. A contractor has submitted a price increased change order for Switchgear and Fire Alarm. DOP for Roofing Materials, Fire Alarm Materials, Electrical Switchgear, and AHUs have been approved. Substantial completion will be affected due to a delay on the Fire Alarm Shop Dwgs from Johnson Controls.

PROJECT SCOPE

Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Electrical Improvements: Building 1 & 2 Fire Alarm System: Campus-wide Fire Sprinklers: Partial Building 1 HVAC Improvements: Building 1 & 2 Media Center Improvements and Restroom Renovations: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$30,000		\$30,000
Comm Infrastructure	\$1,275		\$1,275
Construction Contingency	\$102,500		\$102,500
Project Contingency	\$30,308		\$30,308
Technical Equipment	\$7,300		\$7,300
Design	\$164,692	\$122,216	\$42,476
Construction	\$1,956,398	\$59,490	\$1,896,908
Direct Purchase	\$140,602		\$140,602
Construction Mgmt	\$311,925	\$247,004	\$64,921
Consultants	\$5,000	\$1,098	\$3,902
Project Total:	\$2,750,000	\$429,808	\$2,320,192

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Murals
interior painting (hallways
cafeteria walls
etc.)
tracker
projectors
indoor furniture

MUSIC



COMPLETE

SCOPE

196 Instruments Delivered



COMPLETE

TECHNOLOGY

SCOPE

317 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Norcrest Elementary School



Address: 3951 NE 16 AVENUE, POMPANO BEACH 33064
Location Num: 561
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,767,500
Total Facilities Budget (Sum of Projects): \$3,182,500

PRIMARY RENOVATIONS P.001969 Norcrest ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Trade Deficiency List 200B which includes Final Building Inspections has been submitted to Bldg. Dept for final approval. Provided by Contractor the OEF-110B Certificate of Occupancy and OEF-209 Certificate of Final Inspections have been submitted to the Bldg. Dept. for review and approval. There is no change order pending.

PROJECT SCOPE

Roofing Buildings 07, 09, 10, & 11 Media Center improvements: Building 06 HVAC improvements AHU 6-5 9-6 11-3 11-4 Building 10 Pumps P-1 P-2, Building 17 Pumps P1 P2 P3 SP1 SP2

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$106,279		\$106,279
Misc Consultants	\$5,000		\$5,000
Project Contingency	\$19,484		\$19,484
Technical Equipment	\$10,200		\$10,200
Utility Connections	\$4,365		\$4,365
Design	\$178,200	\$129,325	\$48,875
Construction	\$2,075,683	\$2,081,576	(\$5,893)
FF&E and Technology	\$53,656	\$57,648	(\$3,992)
Direct Purchase	\$406,158	\$353,258	\$52,900
Construction Mgmt	\$323,475	\$323,475	\$0
Project Total:	\$3,182,500	\$2,945,282	\$237,218

FLAG: SCHEDULE, Reason:Errors and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document Cameras
student laptops
PIP rubber surfacing replacement & two-way radios

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

788 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

396 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Andrews Gardens Elementary School



Address: 345 NE 56 STREET, OAKLAND PARK 33334
Location Num: 521
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,747,000
Total Facilities Budget (Sum of Projects): \$2,278,000

PRIMARY RENOVATIONS P.001890 North Andrews Gardens ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Drawings were resubmitted to the building department on 2/28/22. Building Department called the PM to confirm Aluminum Decking; PM confirmed aluminum decking. All disciplines have been approved and is pending LOR signature form the Building Department.

PROJECT SCOPE

Re-roofing: Buildings 1 through 7 Aluminum Covered Walkway Repairs Exterior Doors Replacement: Building 4 Exterior Paint: Buildings 5 & 6 Fire Sprinklers: Buildings 2, & 3 HVAC Improvements: Buildings 2, 4, 7 & 8 Test & Balance: Buildings 1, 2, 3, 4, 5, & 6

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,280,000		\$1,280,000
Construction Contingency	\$64,000		\$64,000
Project Contingency	\$15,466		\$15,466
Design	\$260,018	\$189,988	\$70,030
Construction Mgmt	\$607,516	\$499,032	\$108,484
Consultants	\$10,000	\$8,451	\$1,549
Misc Construction	\$36,000		\$36,000
Utilities	\$5,000	\$2,584	\$2,416
Project Total:	\$2,278,000	\$700,055	\$1,577,945

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone submaster
golf cart
Elmo document cameras
ID maker
laptops
Thinkpads
Think stations
Earthwalk carts
golf cart
executive chairs
projectors

BUDGET

\$100,000

IN PROGRESS

Trash receptacles

MUSIC

SCOPE

126 Instruments Delivered

TECHNOLOGY

SCOPE

382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Fork Elementary School



Address: 101 NW 15 AVENUE, FORT LAUDERDALE 33311
Location Num: 1191
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,388,000
Total Facilities Budget (Sum of Projects): \$1,933,000

PRIMARY RENOVATIONS P.001849 North Fork ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

BCPS Demographics and Enrollment Planning Department to perform assessment and provide directives after the consultant submitted feasibility plans for review. BCPS Pre-Construction Department to further inquire for any project update developments. As of 03/31/22, The School Board of Broward County (SBBC) directive is to perform a Building Condition Assessment Report. The Scope of work is being reviewed and realigned. Pending direction to proceed with the design.

PROJECT SCOPE

Project progress was halted in order to reevaluate the education program. Evaluate the school program to determine if the design will follow the requirements of an Early Learning Center.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,235,000		\$1,235,000
Construction Contingency	\$61,750		\$61,750
Misc Consultants	\$20,000		\$20,000
Project Contingency	\$135,990		\$135,990
Utility Connections	\$5,000		\$5,000
Design	\$147,010	\$119,423	\$27,587
Construction	\$58,250	\$32,331	\$25,919
Construction Mgmt	\$270,000	\$270,000	\$0
Project Total:	\$1,933,000	\$421,754	\$1,511,246

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Aiphone and strike, printers
murals
office furniture
front desk lettering
chairs
Lenovo computers
rugs for reading areas
teacher desktops
student laptops
security monitor for school camera
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

257 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num: 2231
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,350
Total Facilities Budget (Sum of Projects): \$2,529,350

PRIMARY RENOVATIONS P.001903 North Lauderdale Pre K-8 - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The roofing work portion was carved out and the project number is P.002870. On 03/07/22 - The approved Purchase Order (PO) (line 31) & ATP #3 for Professional Services were emailed to GLE for recordkeeping and procurement sent the original to OCP. The PM sent to the City of North Lauderdale the Civil extract drawings submitted by GLE to perform the Hydrant Flow Test that is required for phase 2. The Environmental Health & Safety Department, Environmental Conservation/Utility Management Office informed stakeholders that the Media center - Lighting upgrades project has been completed and passed the final inspection on 3/24/2022. GLE submitted North Lauderdale ES (P.001903) Media Center Renovations on 03/25/22 and a Page-turn Meeting was held on 03/28/22. GLE is scheduled to submit the Phase 1 - 100% CD - Media Center for the 1st review under the 2020 FBC Code in April.

PROJECT SCOPE

Phase 1 - Media Center Renovation. Phase 2 - Fire Sprinklers: Building 1 - Fire Alarm Replacement: Building 1 - ADA Restroom Upgrades: Building 1 (Rooms 155 and 156) - Test & Balance: Buildings 1, 5, 75, and 78. Re-roofing (P.002870): Buildings 2, 4, & 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,933,701		\$1,933,701
Construction Contingency	\$96,685		\$96,685
Project Contingency	\$84,031		\$84,031
Technical Equipment	\$11,700		\$11,700
Utility Connections	\$2,550		\$2,550
Design	\$140,139	\$91,468	\$48,671
FF&E and Technology	\$1,780	\$1,767	\$13
Construction Mgmt	\$233,764	\$233,764	\$0
Consultants	\$5,000	\$3,632	\$1,368
Misc Construction	\$20,000		\$20,000
Project Total:	\$2,529,350	\$330,631	\$2,198,719

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)



Address: 7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068
Location Num: 2231
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,933,350
Total Facilities Budget (Sum of Projects): \$2,529,350

PRIMARY RENOVATIONS P.002870 North Lauderdale Pre-K - 8 - Roofing Building 2, 4 & 5 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/11/22 - NTP went out for signatures but was held by Capital pending Board Approval for additional funding Project is set to go to the April Board for approval of funds.

PROJECT SCOPE

Roofs carve-out, Bldgs. 2, 4 & 5 and their associated Mechanical Rooftop equipment

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Student laptops
partial work for murals
TV screens for the front office
digital marquee
Aiphone & EDS

BUDGET

\$100,000

IN PROGRESS

Murals for the media center (pending completion of renovations)

MUSIC

✓
COMPLETE

SCOPE

113 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

209 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

North Side Elementary School



Address: 120 NE 11 STREET, FORT LAUDERDALE 33304
Location Num: 41
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,725,430
Total Facilities Budget (Sum of Projects): \$3,465,430

PRIMARY RENOVATIONS P.001992 North Side ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The PMOR has requested that ACAI provide a backup that shows that the current roofing solution has a lower weight per SF than the original roof solution, thus new calculations will not be needed to be presented to the Building Department. No work on-premises was done during March except for finishing the window trim. Outstanding issues include the following: - Outside air for the small office room, RFI was responded, ASI to be sent to BD - what to do with the inside louvers in areas that have a skylight. This issue is pending direction from the District - Can a cable bridge be used for the VFD connection to the pumps, this issue is pending direction from the Building Department The consultant and the GC are working on a solution for these issues

PROJECT SCOPE

Roofing on Buildings 2, 3, & 8 HVAC improvements in Buildings 1, 3, 8, & 9. New chiller installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$8,572		\$8,572
Design	\$303,882	\$263,643	\$40,239
Construction	\$2,850,072	\$1,607,677	\$1,242,395
Construction Mgmt	\$297,904	\$262,411	\$35,493
Consultants	\$5,000	\$2,399	\$2,601
Project Total:	\$3,465,430	\$2,136,130	\$1,329,300

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
student laptops
Recordex
window blinds
main office furniture
two-way radios
partial office furniture and murals

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 943 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 206 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$47,349,740

PRIMARY RENOVATIONS P.001684 Northeast HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building #1 Final roof mechanical, electrical and equipment tie-down inspections in progress Roof penthouse roofing completed Fire alarm shop drawing revisions potential change order Clinic and staff restroom renovations completed, however, fire alarm devices preventing occupancy o Old restrooms did not have fire alarm devices. Renovated restroom now have F/A devices o Cannot activate devices as the old fire alarm panel is still in use and the new F/A devices will not be on line until the new fire alarm control panel replaces the old Existing abandoned underground propane tank to be removed o School administration stated the existing gas service is no longer needed at Building 1 labs o Contacted District Environmental Department to remove the tank. Tank is almost full and the existing lines will need to be purged and capped after tank is removed. Building #2 New chiller is installed, however, running in manual mode. Contract drawings did not show that new control valves need 120v electric to operate. Previous control valves were low voltage powered. Potential change order. Pending structural roof evaluation per inspector Building #3 Pending A/E re-submittal of Amerigas underground tank shop drawings for the culinary lab Pending hood shop drawings revision o PMOR coordinating response from A/E and Food Service Equipment Vendor Pending structural evaluation of roof joist system per inspector Pending change order approval for "kitchen layout redesign" Building #4 General maintenance work order request to remove and replace existing stage lighting submitted to PPO by PMOR so that construction manager can have clear access to replace the outside air units Building #5 Fire protection (sprinkler system) is about 80 to 90% complete Fire detection (alarm) is pending spacing inspection which may generate additional devices and potential change order Building #6 Skylight demolition in progress. Six skylights remaining, however, CM stating this may be rescheduled for this summer Building #7 Boys and girls locker room windows scheduled for replacement are installed o Remaining window replacement proposed scope of work for new addition building Fire alarm conduit and wire and trim installation in progress Tectum roof deck has some minor repair issues Fire rated ceiling below joists in bad condition Building #17 Media Center FF&E removed and stored in Building #3 Ceiling tile removal and old air handler unit demolition in progress

PROJECT SCOPE

Renovations Scope Of Work: Re-roofing Buildings #1, 2, 3, 5, 6, 7, 12, 15, 17, 25, 85 & 86. Exterior door & window replacement. Complete fire alarm system replacement. Fire sprinkler upgrades at Buildings 3, 4, 5, 6 and 7. Selective ceiling replacement for fire sprinkler installation. ADA restroom renovations of restrooms 101 & 102, 117 & 119 and Building #3 restrooms 189, 191 and 194. Renovation of Building #1 Life Science S.T.E.M. Labs rooms 142 & 153, 146 Teacher planning. Building #3 Culinary STEM Lab room 194 with associated food service equipment. Building #3 Fabrication STEM Lab. Building #4 Auditorium mechanical, electrical and controls upgrades. Music Building #5 renovations. Electrical work to support new HVAC systems. HVAC SOW: Building 2 chiller replacement, various AHU replacement, Digital Direct Controls & EMS upgrades. Test and Balance.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$284,938		\$284,938
Construction Contingency	\$663,026		\$663,026
Project Contingency	\$0		\$0
Technical Equipment	\$8,000		\$8,000
Utility Connections	\$20,832		\$20,832
Design	\$1,532,480	\$1,179,886	\$352,594
Construction	\$19,490,500	\$11,566,934	\$7,923,566
FF&E and Technology	\$469,269	\$281,741	\$187,528
Direct Purchase	\$1,340,493	\$915,392	\$425,101
Construction Mgmt	\$1,413,734	\$1,413,734	\$0
Consultants	\$29,168	\$11,393	\$17,775
Project Total:	\$25,252,440	\$15,369,080	\$9,883,360

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Northeast High School



Address: 700 NE 56 STREET, OAKLAND PARK 33334
Location Num: 1241
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$43,818,402
Total Facilities Budget (Sum of Projects): \$47,349,740

PRIMARY RENOVATIONS P.002301 Northeast HS - New Addition and Renovations to Building 12 SMART Program

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Board approved project Guaranteed Maximum Price (GMP) documents and amendment at the March 15, 2022 Board meeting. Preparing package for Notice To Proceed (NTP) to construction. Requesting proposal for soil compaction, concrete testing and tilt panel welding from testing company. Scheduling meeting with school administration to review the construction schedule and site logistics plan.

PROJECT SCOPE

New 2-story classroom addition, building #29, and 1-story Flex Lab, Building #30, both, tilt-up construction with complete HVAC system. Renovations to Building #7 P.E. Locker Rooms and Building #12 new football locker room, flex and support spaces and ROTC classrooms, office, storage and support spaces. New building CEP two (2) air cooled chillers and associated underground piping, pumps and VFDs. Demo Buildings 8, 9, 10, 11 & 27. Parking lot modifications.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$300,000		\$300,000
Construction Contingency	\$525,562		\$525,562
Project Contingency	\$146,500		\$146,500
Technical Equipment	\$800,000		\$800,000
Design	\$1,028,500	\$685,380	\$343,120
Construction	\$17,664,238	\$97,650	\$17,566,588
FF&E and Technology	\$50,000	\$49,774	\$226
Construction Mgmt	\$1,500,000	\$1,410,320	\$89,680
Consultants	\$50,000	\$11,523	\$38,477
Utilities	\$32,500	\$2,074	\$30,426
Project Total:	\$22,097,300	\$2,256,721	\$19,840,579

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Outdoor trash receptacles
science equipment
golf carts
scoring tables
volleyball and football scoreboard
digital marquee
gym scoreboards
electric strikes
standalone door alarms & window wraps

BUDGET

\$100,000

IN PROGRESS

Remaining balance is on hold until the Renovations are complete.

ATHLETICS

SCOPE

Weight Room - Hiring Contractor

MUSIC

SCOPE

273 Instruments Delivered

TECHNOLOGY

SCOPE

637 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Blanche Forman Elementary School



Address: 3521 SW DAVIE ROAD, DAVIE 33314
Location Num: 1282
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,180,000
Total Facilities Budget (Sum of Projects): \$3,633,055

PRIMARY RENOVATIONS P.002149 Nova Blanche Forman ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The SOV and the construction schedule were finalized and approved by the A/E, PM, and AECOM scheduler and Estimator. De-scoping the hardware submittals from the scope of work as per PPO's recommendation, the submittals are being revised accordingly. The Submittals are in the review process. The painting scope is in progress. The roof binders were submitted to the building department for review, anticipating getting the permit by the first week of April. ASI#1 and 2 for the missing AHU spec section were submitted and approved by the building department

PROJECT SCOPE

Building 1- wood exterior replacement, aluminum window replacement, wood window replacement, exterior door hardware replacement, exterior painting, HVAC Improvements, Roofing repair after HVAC installation. Building 2- Re-Roofing, and HVAC improvements. Building 3- Re-roofing, exterior door replacement, exterior painting Building 4- exterior door hardware replacement, exterior painting including soffit Building 6- Re-roofing, exterior painting Building 85- Exterior painting

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$139,765		\$139,765
Project Contingency	\$30,000		\$30,000
Design	\$180,000	\$105,132	\$74,868
Construction	\$2,712,787	\$247,896	\$2,464,891
Direct Purchase	\$222,503		\$222,503
Construction Mgmt	\$340,000	\$254,966	\$85,034
Consultants	\$8,000	\$5,031	\$2,969
Project Total:	\$3,633,055	\$613,025	\$3,020,030

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
laptops
EarthWalk Carts
cable management
HDMI to VGA adapter
USB 3.0 Ethernet Adapter
lenovo ThinkPad case
kidney tables
projectors
document cameras
logo mats
media center furniture
lobby furniture
conference room furniture Saf

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

355 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

289 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Dwight D. Eisenhower Elementary School



Address: 6501 SW 39 STREET, DAVIE 33314
Location Num: 1271
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,275,000
Total Facilities Budget (Sum of Projects): \$1,031,000

PRIMARY RENOVATIONS P.002145 Nova Dwight D. Eisenhower ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Working with Procurement on the termination for convenience letter due to the CC-CMAR GMP coming in too high for final execution with this particular vendor. a CSMP contractor will be hired to complete the work. 800A out for execution on 2/15/22

PROJECT SCOPE

Roofing Replacement at Buildings 3, 5 & 85. Aluminum Covered walkways repair. Electrical Improvements- Lighting at Canopies Buildings 6, 7 & 85. Fire Alarm System Replacement Media Center Improvements at Building 1. and ADA Restroom Renovation at Building 1 Room 146, 147.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$20,430		\$20,430
Construction Mgmt Fees	\$17,500		\$17,500
Project Contingency	\$20,970		\$20,970
Design	\$114,000	\$72,373	\$41,627
Construction	\$681,000	\$14,000	\$667,000
Construction Mgmt	\$144,100	\$116,850	\$27,250
Consultants	\$8,000	\$5,258	\$2,742
Misc Construction	\$25,000		\$25,000
Project Total:	\$1,031,000	\$208,481	\$822,519

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Window wraps
laptops
Earthcarts
cable management
washer & dryer
aiphone
submaster & strike
and morning show equipment

BUDGET

\$100,000

IN PROGRESS

Laptops
earthwalk carts
and cable management

TECHNOLOGY

✓
COMPLETE

SCOPE

102 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$32,939,745
Total Facilities Budget (Sum of Projects): \$32,726,746

PRIMARY RENOVATIONS P.001817 Nova HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project has achieved significant milestones in the month of March. Building 5: Exterior fire sprinklers 60% completed. Restrooms 195-196 95% completed. Building 13: Over the spring break the contractor was able to demolish AHU 13-1 and install new AHU 13-1 CWP, Ductwork, and repair the ceiling grid in time for students return to class. Building 16: Duct Work cleaning completed Building 34 (GYM): Demo/Temp Roof in progress. Install new LWIC Roof in progress. Install new roof system Roof in progress. Install new CHW piping in progress.

PROJECT SCOPE

Reroofing: Building 2 01, 02, 06, 11, 12, 13, 14, 15, 16, 17, 18, 24, 32, 33, 34, & 37 HVAC Improvements: Buildings 01s 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 25, 26, 32, 33, 34, & 37 Electrical Improvements Buildings 01, 02, 05, 06, 11, 12, 13, 14, 15, 16, 17, 18, 19, 25, 26, 32, 33, 34, 37, & 38 Fire Alarm Improvements Buildings 01, 02, 03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, 17, 18, 24, 25, 26, 27, 30, 31, 32, 33, 34, & 35 Fire Protection Improvements Buildings 03, 04, 05, 06, 08, 12, 16, 17, & 35

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$250,000		\$250,000
Comm Infrastructure	\$15,150		\$15,150
Construction Contingency	\$709,365		\$709,365
Project Contingency	\$35,704		\$35,704
Utility Connections	\$30,000		\$30,000
Design	\$1,663,078	\$1,398,332	\$264,746
Construction	\$22,399,059	\$15,576,599	\$6,822,460
FF&E and Technology	\$289,748	\$120,240	\$169,508
Direct Purchase	\$3,961,819	\$3,526,475	\$435,344
Construction Mgmt	\$2,337,823	\$2,337,823	\$0
Consultants	\$102,000	\$90,230	\$11,770
Misc Construction	\$33,000	\$17,054	\$15,946
Project Total:	\$31,826,746	\$23,066,753	\$8,759,993

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova High School



Address: 3600 COLLEGE AVENUE, DAVIE 33314
Location Num: 1281
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$32,939,745
Total Facilities Budget (Sum of Projects): \$32,726,746

PRIMARY RENOVATIONS P.002842 Nova HS - 5 Modular Classrooms

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$21,487		\$21,487
Construction Mgmt Fees	\$50,000		\$50,000
Misc Consultants	\$5,000		\$5,000
Design	\$41,740	\$20,293	\$21,447
Construction	\$496,228	\$183,961	\$312,267
Misc Construction	\$285,545	\$74,547	\$210,998
Project Total:	\$900,000	\$278,801	\$621,199

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002842-CIV Nova HS - Civil Work

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Modular and ramp have been installed, All MEP's and site work in progress to be completed on 4/7/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Laptops carts
student laptops
technology items
printers
active slates
turf for the field enhancement
scoreboards & Active Hubs

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
502 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
799 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,840,031

PRIMARY RENOVATIONS P.001898 Nova MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 11/18/2. The project was advertised on 3/3/2022 and the bid opening is scheduled for 4/14/2022. This project is expected to go to the May Board to award a GC.

PROJECT SCOPE

Repair Stucco and Paint Buildings 8,9 & 10 Renovate Art Room Building 30 (with casework, art sink, and finishes) Exterior Paint Buildings 30 and 99 (MULTIPLE PORTABLES) Paint Metal Doors Repair damaged Wood Siding Replace Windows with NOA Assemblies Frame New Openings for Mechanical Equipment Seal Abandoned Mechanical Equipment Openings

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,300,000		\$5,300,000
Construction Contingency	\$265,000		\$265,000
Project Contingency	\$75,000		\$75,000
Design	\$230,000	\$136,254	\$93,746
Construction	\$35,000	\$3,601	\$31,399
Construction Mgmt	\$722,300	\$615,821	\$106,479
Consultants	\$12,000	\$5,829	\$6,171
Project Total:	\$6,639,300	\$761,505	\$5,877,795

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Nova Middle School



Address: 3602 COLLEGE AVENUE, DAVIE 33314
Location Num: 1311
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$7,353,031
Total Facilities Budget (Sum of Projects): \$6,840,031

PRIMARY RENOVATIONS P.002027 Nova MS - SMART Fire Sprinklers (Design)

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Fire Sprinkler installation has been completed as part of the HS project.

PROJECT SCOPE

Fire sprinkler installation: Buildings 03, 04, 05, 08, 10, 35, & 36. Nova HS Buildings 05, 06, 12, 16, 17, & 23. This is being done as part of the Nova HS project since it is a shared facility.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$167,668	\$122,426	\$45,242
Construction Mgmt	\$33,063	\$33,056	\$7
Project Total:	\$200,731	\$155,482	\$45,249

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
ACTIVE CONSTRUCTION												

PRIMARY RENOVATIONS P.002873 Nova MS - Roofing Building 3, 4, 5, 7, 8, 9 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/3/22 - 800a executed by district for Advanced 3/8/22 - 800a package sent to GC 3/17/22 - Site walkthrough with Advanced 3/21/22 - RFI received from Advanced 3/29/22 - RFI answered and returned to Advanced *Bid anticipated from Advanced first week of April

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 7, 8 & 9 and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Teachers' chairs
Laptops
desktops
think pads & Broadcasting system

MUSIC

COMPLETE

SCOPE

68 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

113 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Oakland Park Elementary School



Address: 936 NE 33 STREET, OAKLAND PARK 33334
Location Num: 31
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,180,330
Total Facilities Budget (Sum of Projects): \$5,762,330

PRIMARY RENOVATIONS P.001895 Oakland Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work Observed: BUILDING 5 -Roof tile installation in progress-90% BUILDING 6 -Roofing demolition completed and temp roofing installed. Building 2 Media Center AHU is being installed and the media center will be turned over to FFE for carpet installation on 4/11/2022

PROJECT SCOPE

Roof Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 13. Replacement of Exterior Lighting: Campus-wide Roofing tile in selected areas Electrical Upgrades: Campus-wide (including the replacement of Switchgear and Distribution Panels and AHU's) RTU replacement at building

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$265,278		\$265,278
Project Contingency	\$45,331		\$45,331
Design	\$240,000	\$209,853	\$30,147
Construction	\$3,717,364	\$2,986,819	\$730,545
FF&E and Technology	\$4,669	\$4,669	\$0
Direct Purchase	\$845,832	\$803,554	\$42,278
Construction Mgmt	\$633,856	\$633,856	\$0
Consultants	\$10,000	\$4,392	\$5,608
Project Total:	\$5,762,330	\$4,643,143	\$1,119,187

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Playground upgrades; replacing the sand with PIP and murals

BUDGET

\$100,000

IN PROGRESS

Carpet replacement for the media center (pending completion of media center renovations)

MUSIC



COMPLETE

SCOPE

1,655 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

259 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num: 461
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,471,860
Total Facilities Budget (Sum of Projects): \$5,679,861

PRIMARY RENOVATIONS P.001712 Oakridge ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

General contractor started roofing renovations on Monday 03-07-22, building 2 and 4 are full demo. GC met with their Fire Alarm subcontractor to go over the scope work and find out what's has been done up to date and what's left in order to provide updated schedule reflecting the completion date. Spring break activities has been coordinated and review by the PMOR, school administration and GC to keep working on roofing, install five (5) AC window units in building-1 and continues working on the Fire Alarm. Currently we have all submittals approved. OAC mentioned that they are having issues with their mechanical subcontractor and this could bring delays on completing their part scope of work.

PROJECT SCOPE

Electrical System Renovation: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 Exterior Aluminum Windows: Buildings 1, & 2 Exterior Doors and Hardware: Buildings 1, 2, 4, & 5 Fire Alarm: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11 & 12 HVAC System Replacement: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 11 HVAC Controls: Building 12 Interior Finishes & Improvements: Buildings 1, 2, & 11 Media Center Improvements: Building 11 Re-Roofing: Buildings 1, 2, 4, 5, 6, 7, 8, 9, & 10 Sitework (Fence; Landscaping; etc): Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$4,713		\$4,713
Construction Contingency	\$33,095		\$33,095
Design	\$441,090	\$365,401	\$75,689
Construction	\$3,849,337	\$2,033,299	\$1,816,038
FF&E and Technology	\$93,697	\$84,523	\$9,174
Direct Purchase	\$268,672	\$256,899	\$11,773
Construction Mgmt	\$363,956	\$408,423	(\$44,467)
Consultants	\$25,301	\$25,161	\$140
Project Total:	\$5,079,861	\$3,173,706	\$1,906,155

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oakridge Elementary School



Address: 1507 N 28 AVENUE, HOLLYWOOD 33020
Location Num: 461
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,471,860
Total Facilities Budget (Sum of Projects): \$5,679,861

PRIMARY RENOVATIONS P.002663 Oakridge ES - SMART - Building 2 Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

A hydra-extractor pulper was complete and install with inspections pending to pass during spring break. One ice maker plumbing connection and a elevator chair lift has been completed during spring break. Currently GC is coordinating with roofers to install one curve for an exhaust fan fitting the new kitchen hood.

PROJECT SCOPE

Install kitchen hood. Install Hydra-extractor pulper. Reroofing Building-2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$25,000		\$25,000
Construction Mgmt Fees	\$50,000		\$50,000
Misc Consultants	\$5,000		\$5,000
Construction	\$500,000	\$496,912	\$3,088
Misc Construction	\$20,000		\$20,000
Project Total:	\$600,000	\$496,912	\$103,088

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Marquee letters
classroom carpets
vacuums
wax machine
printers
testing kits
iPad tablets & Recordex

MUSIC

✓ **SCOPE**
COMPLETE 184 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 455 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Olsen Middle School



Address: 330 SE 11 TERRACE, DANIA 33004
Location Num: 471
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$11,578,315
Total Facilities Budget (Sum of Projects): \$11,054,315

PRIMARY RENOVATIONS P.001955 Olsen MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 4 (4-5, 4-6) have had mechanical duct work removed and replaced. Demolition in Building 5 has occurred. Finalizing site for tree allocation and protection. The lighting poles for the front parking lot have been delivered and stored on site. A walk through and meeting took place with Principal as well as FFE resources in order to better plan out the Media Room construction and scope.

PROJECT SCOPE

Demolition of Buildings 20-29 at old Olsen MS and restoration of the site. Re-roofing of Building 1-18, Media Center Renovation, Safety, and Security Improvements & HVAC Improvements consisting of AHU, duct heaters, circulation pumps, ext. Building improvement consists of new door hardware throughout various buildings, new windows in the Building 5 store.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$512,137		\$512,137
Project Contingency	\$15,276		\$15,276
Design	\$497,724	\$418,002	\$79,722
Construction	\$7,591,283	\$1,402,773	\$6,188,510
Direct Purchase	\$1,557,895	\$1,062,567	\$495,328
Construction Mgmt	\$825,000	\$825,000	\$0
Consultants	\$55,000	\$45,688	\$9,312
Project Total:	\$11,054,315	\$3,754,030	\$7,300,285

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Laptops
computer carts
printers
student desks & chairs

TECHNOLOGY

✓
COMPLETE

SCOPE

307 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Oriole Elementary School



Address: 3081 NW 39 STREET, LAUDERDALE LAKES 33309
Location Num: 1831
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,568,000
Total Facilities Budget (Sum of Projects): \$7,166,974

PRIMARY RENOVATIONS P.001970 Oriole ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

AECOM reviewed Construction Schedule and SOV in GC's Court. Four submittals are in AE's court. Schedule OAC meeting date & time. 2nd project manager was assigned to this project. pending R&R # 2 Construction Schedule & SOV in West Construction's court. 6 six submittals out of 25 submittals are pending in AE's court. Third West Construction PM assigned to the project

PROJECT SCOPE

ADA Restrooms: ADA Compliance Renovation to Room Numbers: 101h, 108, 109, 115, 116, 128a, 129a, 152, 153, 198a & 301a. HVAC Improvements; Buildings 1 & 75 HVAC Installation: Complete Kitchen Media Center Improvements New Fire Alarm System Reroofing: Buildings 1, 2 & 75 Fire Sprinklers Bldg. 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$5,499,819		\$5,499,819
Construction Contingency	\$280,043		\$280,043
Project Contingency	\$51,500		\$51,500
Utility Connections	\$7,000		\$7,000
Design	\$376,500	\$257,247	\$119,253
Construction	\$70,539	\$3,318	\$67,221
FF&E and Technology	\$9,461	\$9,461	\$0
Direct Purchase	\$101,112		\$101,112
Construction Mgmt	\$741,000	\$583,289	\$157,711
Consultants	\$30,000	\$8,527	\$21,473
Project Total:	\$7,166,974	\$861,842	\$6,305,132

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
student tables & chairs
two-way radios
projectors
outdoor mats
teachers chairs
cafeteria sound system
cone safety
vests
storage carts
reflective parking lot post
signs
murals

BUDGET

\$100,000

IN PROGRESS

window wraps
headphones
laptops

TECHNOLOGY



SCOPE

328 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Palm Cove Elementary School



Address: 11601 WASHINGTON STREET, PEMBROKE PINES 33025
 Location Num: 3311
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$3,968,659
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.001885 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

Projector
 Aiphone (including strike) at the SPE, cafeteria sound system & murals

MUSIC

✓
COMPLETE

SCOPE

308 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

336 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Palmview Elementary School



Address: 2601 NE 1 AVENUE, POMPANO BEACH 33064
Location Num: 1131
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,379,000
Total Facilities Budget (Sum of Projects): \$3,952,000

PRIMARY RENOVATIONS P.002084 Palmview ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Project Manager met with A/E on 3/16/22 to learn that A/E would move ahead to complete the roof re-design and resubmit the 100% CDs compliant with FBC 2020 7th Edition at no additional cost to Owner. Project Manager made Roofing and Media Center coordination meeting with A/E on 3/29/22.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, & 6. HVAC Component Replacement: Buildings 1 and 8 and Duct Heaters: Building 2. Test & Balance: Buildings 1, 2, and 80. Media Center Renovations: Building 1. ADA Restrooms Renovation: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,744,000		\$2,744,000
Construction Contingency	\$137,200		\$137,200
Project Contingency	\$80,000		\$80,000
Utility Connections	\$8,000		\$8,000
Design	\$350,000	\$219,199	\$130,801
Construction Mgmt	\$556,400	\$553,884	\$2,516
Consultants	\$10,000	\$5,595	\$4,405
Misc Construction	\$66,400		\$66,400
Project Total:	\$3,952,000	\$778,678	\$3,173,322

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Kick-off meeting is being scheduled

TECHNOLOGY

✓
COMPLETE

SCOPE

599 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Panther Run Elementary School



Address: 801 NW 172 AVENUE, PEMBROKE PINES 33029
Location Num: 3571
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,017,970
Total Facilities Budget (Sum of Projects): \$3,531,929

PRIMARY RENOVATIONS P.002069 Panther Run ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed on 6/21/2021. The project was approved by the Board during the August 2021 RSBM and The Certificate of Final Inspection (Form 209) was completed on 8/24/2021. Closeout Binders were turned over to the school on 12/15/2021. The 6-month warranty walk-through was completed on 12/15/2021. Currently, the GC is working on some warranty defects discovered during the walk through.

PROJECT SCOPE

HVAC Improvement, Controls, Chiller Pumps. Re-roofing: Buildings 1 & 3 Joint Sealant Repair and Brick Restoration

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$80,304		\$80,304
Design	\$173,500	\$125,409	\$48,091
Construction	\$2,369,226	\$2,369,226	\$0
Direct Purchase	\$514,022	\$514,022	\$0
Construction Mgmt	\$391,927	\$391,927	\$0
Consultants	\$2,950	\$2,950	\$0
Project Total:	\$3,531,929	\$3,403,534	\$128,395

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Two-way radios
Aiphone
TV
ActivPanels promethean boards

BUDGET

\$100,000

IN PROGRESS

Digital marquee
laptops
desktops
Recordex
TV wall mount

MUSIC

SCOPE

COMPLETE 272 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 213 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Park Lakes Elementary School



Address: 3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319
Location Num: 3761
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,316,000
Total Facilities Budget (Sum of Projects): \$774,001

PRIMARY RENOVATIONS P.001988 Park Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Final inspections were passed on 7/30/2021. This project received the Certificate of Occupancy (form 110b) and was fully executed on 8/26/2021. All change orders were approved by CORP and the Board. This project will be going to the Board of Final Release/ Final Change / Final Acceptance in February. The Certificate of Final Inspection (form 209) was fully executed on 2/18/2022. The warranty walkthrough was conducted on 2/8/2022. No warranty defects were found. The purchase orders are now in the process of being closed out.

PROJECT SCOPE

Art and Music Room Renovations: Building 1 Roof Replacement: Buildings 78 & 80 Equipment Rooftop Tie-downs: Building 1, 2, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$5,000		\$5,000
Construction Contingency	\$31,366		\$31,366
Misc Consultants	\$1,575		\$1,575
Project Contingency	\$48,475		\$48,475
Technical Equipment	\$6,500		\$6,500
Design	\$111,000	\$70,948	\$40,052
Construction	\$448,983	\$435,339	\$13,644
FF&E and Technology	\$5,000	\$4,588	\$412
Construction Mgmt	\$116,102	\$116,102	\$0
Project Total:	\$774,001	\$626,977	\$147,024

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor Benches
digital marquee & K-2 & 3-5 playground structures

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Ridge Elementary School



Address: 5200 NE 9 AVENUE, DEERFIELD BEACH 33064
Location Num: 1951
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,963,309
Total Facilities Budget (Sum of Projects): \$4,463,697

PRIMARY RENOVATIONS P.001844 Park Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Construction Schedule and SOV are approved. Approved SD-10 Fire Sprinkler shop drawings approved, Roof binders approved and the roof permit is issued. projects in submittal phase; pending 4 out of 35 Submittal to AE.

PROJECT SCOPE

Exterior Painting: Buildings 3 & 5 Fire Alarm Replacement: Campus-wide Mechanical Improvements: Buildings 1, 2, 3 & 75 Media Center & ADA Restrooms
Renovation: Building 1 Reroofing: Buildings 1, 2, 3 & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,247,579		\$3,247,579
Construction Contingency	\$178,057		\$178,057
Project Contingency	\$68,000		\$68,000
Design	\$191,500	\$131,815	\$59,685
Construction	\$87,000	\$56,706	\$30,294
Direct Purchase	\$313,561		\$313,561
Construction Mgmt	\$370,000	\$334,934	\$35,066
Consultants	\$8,000	\$5,552	\$2,448
Project Total:	\$4,463,697	\$529,007	\$3,934,690

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Laptops
ThinkCentre M920z
ThinkCentre M720q
EarthWalk cart
cable management
mini HDMI to VGA
HDMI to VGA adapter
UltraSlim USB DVD burner
Promethean boards
Promethean board stands
Recordex simplicity doc cameras
window wraps

MUSIC

✓ **SCOPE**
COMPLETE 304 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 216 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Park Springs Elementary School



Address: 800 NW 66 TERRACE, CORAL SPRINGS 33067
Location Num: 3171
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,601,000
Total Facilities Budget (Sum of Projects): \$5,021,000

PRIMARY RENOVATIONS P.002062 Park Springs ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation for Permit (LOR) was issued on 12/16/21. This project was advertised on 3/3/2022 and the bid opening is scheduled for 4/14/2022. This project is expected to go to the May Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 8, 9, & 10. Exterior Door Hardware Replacement: Buildings 1, 2, 3, 4, 5, 6, & 8. Fire Sprinklers: Building 2. HVAC System Replacement: Buildings 1, 2, 3, 4, 5, & 6. Replace exterior cooling tower. New DDC control system. Music Room and Art Lab Renovation: Building 2 New Foundation and Pad for Cooling Tower. Fire Alarm Voice Evacuation System Replacement: Campus-wide.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,376,000		\$3,376,000
Construction Contingency	\$168,800		\$168,800
Project Contingency	\$105,000		\$105,000
Utility Connections	\$10,000		\$10,000
Design	\$435,000	\$253,546	\$181,454
Construction Mgmt	\$882,530	\$787,806	\$94,724
Consultants	\$11,000	\$7,221	\$3,779
Misc Construction	\$32,670		\$32,670
Project Total:	\$5,021,000	\$1,048,573	\$3,972,427

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Floor scrubber
murals
laptop computers
K-2 playground upgrade
file cabinets

BUDGET

\$100,000

IN PROGRESS

Office furniture

MUSIC



COMPLETE

SCOPE

408 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

462 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Park Trails Elementary School



Address: 10700 TRAILS END, PARKLAND 33076
Location Num: 3781
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$5,309,557
Total Facilities Budget (Sum of Projects): \$3,584,690

PRIMARY RENOVATIONS P.002116 Park Trails ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The flat roof work is substantially complete, and has been inspected. The parapet coping is 90% completed.

PROJECT SCOPE

Re-roofing: Building 1 Fire Alarm Improvements: Campus-wide HVAC Improvements; 3 New Mini Split AC Units for IT Rooms in Building 1 Conversion of Existing Space to Music and/or Art Lab(s) Music Room & Art Room Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$131,003		\$131,003
Project Contingency	\$195,800		\$195,800
Design	\$222,500	\$149,864	\$72,636
Construction	\$2,439,987	\$2,035,401	\$404,586
Direct Purchase	\$215,200	\$215,200	\$0
Construction Mgmt	\$365,200	\$286,198	\$79,002
Consultants	\$15,000	\$6,315	\$8,685
Project Total:	\$3,584,690	\$2,692,978	\$891,712

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Coordinating proposals

MUSIC

SCOPE

263 Instruments Delivered

TECHNOLOGY

SCOPE

867 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Parkside Elementary School



Address: 10257 NW 29 STREET, CORAL SPRINGS 33065
Location Num: 3631
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$1,268,000
Total Facilities Budget (Sum of Projects): \$2,505,175

PRIMARY RENOVATIONS P.002082 Parkside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Proceeding with the roof work on Bldgs. 1 & 2, proceeding with the roof framing reinforcement that was omitted in the Bid phase; Material and labor daily tickets to submit with a Change order. ASI # 2 Roof framing structural reinforcement 1/10/2022.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 Test and Balance: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$99,008		\$99,008
Project Contingency	\$8,000		\$8,000
Design	\$114,000	\$86,322	\$27,678
Construction	\$1,569,763	\$324,420	\$1,245,343
Direct Purchase	\$446,004	\$54,180	\$391,824
Construction Mgmt	\$262,400	\$178,475	\$83,925
Consultants	\$6,000	\$4,179	\$1,821
Project Total:	\$2,505,175	\$647,576	\$1,857,599

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Digital Marquee
Morning Show Equipment
Strike
& Access Card Reader at the SPE

MUSIC

SCOPE

137 Instruments Delivered

TECHNOLOGY

SCOPE

236 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.001807 Parkway MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Two (2) of the four (4) Air Handler Units (AHU) in building 22 are complete. The demolition of Bldgs. 7, 8, 10, 13, 14, 15, 19, and related canopies are now complete. The rewiring of the electrical panel serving bldg. 11 and 22 were completed. The painting of Bldgs. 24 and 25 are ongoing. The reroofing of Bldg. 18 has begun. The contractor has repairs and permanent shoring on existing canopies remaining.

PROJECT SCOPE

Building Demolition - Building 7, 8, 9, 10, 13, 14, 15, 16, 17 and 19. Temporary Roof - Building 18. Building 22 - Exterior Window Replacement, Exterior Door Hardware, AHU 4, 5, 6, 7 (Rooms 972 and 913B) Building 23 - Exterior Door Hardware, Roof Mounted Exhaust Fan. Exterior Painting: Buildings 25 & 26 Building canopy demolition - building 27 and 28.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$221,884		\$221,884
Project Contingency	\$40,000		\$40,000
Utility Connections	\$5,000		\$5,000
Design	\$791,670	\$757,026	\$34,644
Construction	\$3,304,777	\$1,830,179	\$1,474,598
FF&E and Technology	\$20,000	\$5,373	\$14,627
Construction Mgmt	\$460,000	\$439,096	\$20,904
Consultants	\$24,999	\$19,508	\$5,491
Project Total:	\$4,868,330	\$3,051,182	\$1,817,148

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Parkway Middle School



Address: 3600 NW 5 COURT, LAUDERHILL 33311
Location Num: 701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,309,000
Total Facilities Budget (Sum of Projects): \$4,878,330

PRIMARY RENOVATIONS P.002665 Parkway MS - SMART Program Renovations (Phase 2)

CURRENT PHASE

RISK LEVEL

PROJECT PLANNING



PROJECT UPDATE

As of 03/31/22, The scope of work and Design criteria for the New Classroom Addition is being reviewed by the School Board of Broward County (SBBC). It has been moved back to planning per the board direction received. The planning discussions are in progress. As of 02/28/22, The School Board of Broward County (SBBC) directive is to perform a Building Condition Assessment Report. The Scope of work is being reviewed and realigned. Pending direction to proceed with the design.

PROJECT SCOPE

New classroom addition. Demolition of Buildings

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

ThinkPad
HDMI to VGA adapter
Interior paint & beautification murals throughout school/café
laptops

MUSIC

✓
COMPLETE

SCOPE

47 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pasadena Lakes Elementary School



Address: 8801 PASADENA BOULEVARD, PEMBROKE PINES 33024
Location Num: 2071
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,342,000
Total Facilities Budget (Sum of Projects): \$8,221,410

PRIMARY RENOVATIONS P.001634 Pasadena Lakes ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 3,4,5,6 Roofing is 98% Complete. Building 2 Light Weight concrete work in progress. Building 1 temporary roofing completed. Water main tap for east fire protection line did not pass pressure test, contractor to try different method of tapping. Processing with the city Pembroke Pines. Restroom 122a and 123a ground rough passed inspection and poured concrete slab. Media Center demo started. Flooring and furniture removed. Air handlers 2-1, 4-1,5-1 and 6-1 delivery date is 9/15/22. Chiller and RTU delivery date is first week of June. District is planning to install a walk-in refrigerator and freezer outside the kitchen on the east side of building.

PROJECT SCOPE

Building Envelope Improvements Windows, Ext Wall, Design of Fire Sprinkler Protection System Building 1. Re-Roofing of Buildings 1,3,4,5,6, & 85 Design of HVAC Improvements Design of Media Center improvements Water main connection in submittal process to the city.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$139,743		\$139,743
Misc Consultants	\$57,000		\$57,000
Utility Connections	\$7,500		\$7,500
Design	\$556,379	\$283,332	\$273,047
Construction	\$5,305,682	\$1,490,206	\$3,815,476
Direct Purchase	\$1,343,906	\$306,519	\$1,037,387
Construction Mgmt	\$811,200	\$732,295	\$78,905
Project Total:	\$8,221,410	\$2,812,352	\$5,409,058

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING	■ ■ ■ ■	■ ■ ■ ■										
HIRE DESIGNER		■ ■ ■ ■	■									
PROJECT DESIGN			■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■						
HIRE CONTRACTOR				■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■	■ ■ ■ ■					
ACTIVE CONSTRUCTION							■ ■ ■ ■ ■ ■ ■ ■	■ ■ ■ ■ ■ ■ ■ ■				
CONSTRUCTION CLOSEOUT									■			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
furniture
cafeteria sound system & digital marquee

BUDGET

\$100,000

TECHNOLOGY

SCOPE

88 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
Location Num: 2661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,236,900
Total Facilities Budget (Sum of Projects): \$4,861,900

PRIMARY RENOVATIONS P.001842 Pembroke Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Emergency Roofing repairs are currently active. The work in the media center has reached 90 completion. There are a significant amount of issues this project caused by the contractor that is addressed in the issues and concerns.

PROJECT SCOPE

Bathroom Renovations Media Center Renovations Aluminum Walkway Repairs New Fire Alarm System Mechanical Improvements: Buildings 1 (10 AHU, 10 Duct heaters, 2 Gravity vents, 2 CHW circulation pumps, 1 MAU, & 1 KEF), 2 (2 Gravity Ventilators)

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$69,417		\$69,417
Construction Contingency	\$84,900		\$84,900
Misc Consultants	\$8,500		\$8,500
Project Contingency	\$20,000		\$20,000
Design	\$207,556	\$195,299	\$12,257
Construction	\$1,763,834	\$99,555	\$1,664,279
FF&E and Technology	\$459	\$459	\$0
Direct Purchase	\$135,565		\$135,565
Construction Mgmt	\$366,669	\$366,669	\$0
Project Total:	\$2,656,900	\$661,982	\$1,994,918

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pembroke Lakes Elementary School



Address: 11251 TAFT STREET, PEMBROKE PINES 33026
Location Num: 2661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$5,236,900
Total Facilities Budget (Sum of Projects): \$4,861,900

PRIMARY RENOVATIONS P.002779 Pembroke Lakes ES - Temporary Roofing Bldg 1 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor quickly mobilization after the roofing binders were approved. Work has been making very good progress. This contractor works very well with the PMOR and school end user and has been responsive to any concerns. There is an ASI that was marked revise and resubmit for the roof stiffening. Once approved the contractor will be working on this area. Tear off of roof: 95% Temp Roof:50%

PROJECT SCOPE

Emergency Temporary Roofing for Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,021,992		\$1,021,992
Construction Contingency	\$102,199		\$102,199
Construction Mgmt Fees	\$220,000		\$220,000
Misc Consultants	\$25,000		\$25,000
Program Contingency	\$585,809		\$585,809
Project Contingency	\$100,000		\$100,000
Misc Construction	\$150,000		\$150,000
Project Total:	\$2,205,000		\$2,205,000

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom furniture
cafeteria sound system
digital marquee
replaced keys cylinders to teacher entrance key

BUDGET

\$100,000

IN PROGRESS

Document cameras
Promethean board
radio battery

MUSIC



COMPLETE

SCOPE

250 Instruments Delivered



COMPLETE

TECHNOLOGY

SCOPE

130 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pembroke Pines Elementary School



Address: 6700 SW 9 STREET, PEMBROKE PINES 33023
Location Num: 1221
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$5,418,000
Total Facilities Budget (Sum of Projects): \$5,084,000

PRIMARY RENOVATIONS P.001864 Pembroke Pines ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Installation of new pipes for overflow drain and ventilation is still in progress in Section C of Bldg. 1. Section A, B, & D has been completed for this purpose. Curbs for RTU-16 & RTU-7 are still in progress. All other RTUs have been replaced including curbs. Replacement and installation of EF have been completed. Change Orders 1 and 2 are credited to the owner and are in process to CORP. Plan Change #4 related revision to Const. Documents have been approved by the Bldg. Dept. The scope of work for the replacement of (6) AHUs have been coordinated & ready to start in the summer. The first round of the Temp Cooling to the Bldg. Dept. received a comment. Contractor in preparation of a T&B for RTU Fire Alarm Pre-Functional Testing.

PROJECT SCOPE

Reroofing for Buildings 01, 02, & 05 HVAC: Replace RTU 04, 05, 06, 10, 13, 14, 17, & 18, AHU replace in rooms 157, 159, 168, 173, 174, & 180, Replace Pumps P1-1, P1-2, Media Center Improvements: Furniture and Flooring Replacement

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$101,895		\$101,895
Project Contingency	\$88,270		\$88,270
Technical Equipment	\$16,200		\$16,200
Design	\$288,000	\$242,563	\$45,437
Construction	\$3,702,477	\$1,766,696	\$1,935,781
FF&E and Technology	\$56,730	\$56,330	\$400
Direct Purchase	\$272,578	\$121,439	\$151,139
Construction Mgmt	\$545,350	\$545,350	\$0
Consultants	\$12,500	\$1,821	\$10,679
Project Total:	\$5,084,000	\$2,734,199	\$2,349,801

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Water fountains & Primary playground equipment

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE

260 Instruments Delivered

TECHNOLOGY

COMPLETE

153 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Peters Elementary School



Address: 851 NW 68 AVENUE, PLANTATION 33317
Location Num: 931
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,444,000
Total Facilities Budget (Sum of Projects): \$3,038,000

PRIMARY RENOVATIONS P.002041 Peters ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department Issued a Letter of Recommendation(LOR) on 9/1/2021. The LOR has been extended to 6/1/2022. This project was advertised on February 8, 2022, and the bid opening date was held on March 17, 2022. The project is expected to go to the May Board to award a GC.

PROJECT SCOPE

Re-roofing Buildings: 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, & 14 Exterior Painting: Buildings 1, 2, 4, 5, 6, 7, 8, 9, 10, 11, & 12. Site- Repair Aluminum Covered walkways
Fire Alarm System Replacement: Campus-wide. Fire Sprinklers- No fire sprinkler work and provide double-acting doors for egress at buildings 12, 13, & 14. Also, relocate HVAC equipment at Building 10 for egress compliance. Test & Balance: Buildings 1, 2, 4, 7, 8, 9, 10, 11, 12, 13, 14, & 20. HVAC Component Replacement: Buildings 2 & 6. Media Center Improvements: Building 10. ADA Restroom Renovation: Building 10 (Rooms 108A & 110A.)

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,910,000		\$1,910,000
Construction Contingency	\$95,500		\$95,500
Project Contingency	\$50,000		\$50,000
Utility Connections	\$6,000		\$6,000
Design	\$274,000	\$202,017	\$71,983
Construction	\$35,000	\$51	\$34,949
Construction Mgmt	\$651,500	\$527,706	\$123,794
Consultants	\$16,000	\$14,219	\$1,781
Project Total:	\$3,038,000	\$743,993	\$2,294,007

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Elmo document cameras
facilities equipment
classroom rugs
projectors
ActivPanels
air mover
janitorial carts
5-Tool Kit
pressure washer
vacuum machine
outdoor benches
6-Station listening centers
headphones
teacher chairs
student chairs
staff

MUSIC

SCOPE

COMPLETE 388 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 278 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Pine Ridge Education Center



Address: 1251 SW 42ND AVENUE, FORT LAUDERDALE 33317
 Location Num: 0653
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$243,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002121 Pine Ridge Education Center - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Projectors
 two-way radios
 student desks
 teacher planning room upgrade
 laptops for the computer lab & TV Studio equipment
 TV monitors and installation

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Lakes Elementary School



Address: 10300 JOHNSON STREET, PEMBROKE PINES 33026
Location Num: 2861
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,116,000
Total Facilities Budget (Sum of Projects): \$1,725,000

PRIMARY RENOVATIONS P.002004 Pines Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All fire sprinkler work has been completed, tested and inspected. The conduit for the flow and tamper switches has been run to the Fire Alarm Panel.

PROJECT SCOPE

Building 01,-New Fire Sprinkler System, New Chilled Water, and Condenser Water Pipes, New Ceiling In Administration Area and Corridors. Test & Balance Building 02-Replace Roof Shingles, Flashing. Test & Balance Building 03-Add Secondary Egress, Replace HVAC Units, Test & Balance Building 06-Relocating Power and Data For Smart Board, Test & Balance Building 07-Test and Balance Building 85-Roofing, Flashing, Drains, Window Calking. Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$59,750		\$59,750
Construction Contingency	\$52,888		\$52,888
Misc Consultants	\$3,500		\$3,500
Technical Equipment	\$32,255		\$32,255
Design	\$200,495	\$128,494	\$72,001
Construction	\$1,205,000	\$977,548	\$227,452
Construction Mgmt	\$171,112	\$171,112	\$0
Project Total:	\$1,725,000	\$1,277,154	\$447,846

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Office furniture
murals
monument marquee
SPE enhancements (Fencing and Gate)

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

241 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

264 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pines Middle School



Address: 200 NW DOUGLAS ROAD, PEMBROKE PINES 33024
Location Num: 1881
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,163,730
Total Facilities Budget (Sum of Projects): \$701,730

PRIMARY RENOVATIONS P.002130 Pines MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The test and balance has been sent to the consultant who is reviewing it. The majority of the roofing materials have been delivered to the site, and the demolition will begin in April.

PROJECT SCOPE

Installing a new roof on Building 6 including removing and reinstalling the existing mechanical equipment. Test and balance the air handling systems in Buildings 5 & 11.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$22,885		\$22,885
Project Contingency	\$2,120		\$2,120
Design	\$43,500	\$29,467	\$14,033
Construction	\$578,003	\$17,177	\$560,826
Construction Mgmt	\$44,722	\$30,636	\$14,086
Consultants	\$2,500	\$1,701	\$799
Misc Construction	\$8,000		\$8,000
Project Total:	\$701,730	\$78,981	\$622,749

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Voting approved. School is coordinating proposals.

MUSIC

✓
COMPLETE

SCOPE

124 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

603 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Pinewood Elementary School



Address: 1600 SW 83 AVENUE, NORTH LAUDERDALE 33068
Location Num: 2811
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,656,000
Total Facilities Budget (Sum of Projects): \$4,306,000

PRIMARY RENOVATIONS P.001949 Pinewood ES -SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Construction is complete. Substantial completion was achieved on 7/22/2021 and the Certificate of Occupancy (form 110b) was signed by superintendent Cartwright on 8/20/2021. The Certificate of Final Inspection (Form 209) was signed by the Building Department on 10/15 and submitted to the board on 10/18/2021. The Final Release/Final Change order/ Final acceptance was approved by the Board during the February 2022 Board meeting. The GC has submitted their closeout binder to the AE for review. The 6-month warranty walk-through was conducted on 3/31/2022.

PROJECT SCOPE

Electrical - Disconnect & Reconnect Roof Top Units - Buildings 1, 2, 3, 4, 75 & 85 Fire Sprinkler: Building 1 HVAC Improvements, Adjust Rooftop Vents: Buildings 1, 2, 3, 4, 75 & 85 Media Center Improvements - Drywall and Painting Plumbing Vents: Buildings 1, 2, 3, 4, 75 & 85 Roof: Buildings 1, 2, 3, 4, 75 & 85 Test & Balance: Buildings 1, 2, 3, 4, 75 & 85

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$316,840		\$316,840
Project Contingency	\$22,055		\$22,055
Design	\$185,979	\$167,837	\$18,142
Construction	\$3,336,260	\$3,456,044	(\$119,784)
FF&E and Technology	\$39,500	\$34,558	\$4,942
Construction Mgmt	\$400,350	\$353,710	\$46,640
Consultants	\$5,016	\$3,074	\$1,942
Project Total:	\$4,306,000	\$4,015,223	\$290,777

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops
desktops
laptop carts
two-way radios
portable sound system
electric strike
digital marquee and desktops

BUDGET

\$100,000

MUSIC

SCOPE

197 Instruments Delivered

TECHNOLOGY

SCOPE

217 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pioneer Middle School



Address: 5350 SW 90 AVENUE, COOPER CITY 33328
Location Num: 2571
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$12,592,193
Total Facilities Budget (Sum of Projects): \$11,765,193

PRIMARY RENOVATIONS P.001793 Pioneer MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

All construction work is completed, the only remaining items are some paperwork items, The only pending Item is an additional backup for 1 change order. CHNG 8 - Approved with comments, pending a couple of clarifications from LEGO, they should provide shortly This Job will now complete its closeout and final invoice in April

PROJECT SCOPE

ADA Restrooms Doors and Hardware Electrical Systems Renovation Fire Alarm Fire Sprinklers HVAC System Replacement Interior Finishes and Improvements Media Center Improvements Plumbing Re-Roofing: Building 1, 2, & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$297,774		\$297,774
Utility Connections	\$15,000		\$15,000
Design	\$766,499	\$740,425	\$26,074
Construction	\$8,320,886	\$8,182,595	\$138,291
FF&E and Technology	\$106,119	\$89,323	\$16,796
Direct Purchase	\$909,295	\$909,295	\$0
Construction Mgmt	\$1,264,620	\$1,264,619	\$1
Consultants	\$85,000	\$83,151	\$1,849
Project Total:	\$11,765,193	\$11,269,408	\$495,785

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Office chairs
stage lectern
podium
instrument storage
conference room furniture
planning room furniture
office furniture
digital marquee
teacher desks and armless chairs

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Track

MUSIC

SCOPE

COMPLETE 59 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 382 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
Location Num: 1901
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$21,555,400
Total Facilities Budget (Sum of Projects): \$20,491,402

PRIMARY RENOVATIONS P.001744 Piper HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof demolition and temporary roofing are complete. Buildings 1, 2, 4, 5, 6, 8, & 11 and walkway roofs are complete. RTU installation and support for rooftop equipment are 100% installed. The Contractor is finalizing the controls and system balancing. Science Labs are 90% complete. Balance of work pending change order for ceiling light, push-stop button, rotate teacher's desks 90-degree, ASI 1 revision, and emergency eyewash. Culinary Lab renovation 90% Fire sprinkler at Culinary lab, restrooms, and medical center in building 1 Restrooms, Culinary lab, and the Media Center improvements are in progress but pending Fire sprinkler shop drawings approval and change orders. March update - Fire sprinklers in restrooms and media center are complete. Restrooms in buildings 2 and 6 are pending revised drawings. The Science lab is pending ceiling light fixture approval. Roof hatch ladders and storefronts are pending submittal from the Contractor for review.

PROJECT SCOPE

SPE and Aluminum Covered Walkways: Completed as Separate Project Air Handler HVAC Component Replacement: Building 1 Aluminum Storefront Exterior Door Replacement: Building 1 Aluminum Window Replacement: Buildings 1 & 2 Building Lighting Replacement: Building 9 Canopy Lighting Replacement: Building 1 Chemistry Lab Fume Hoods Replacement: Building 1 Controls with DDC Controls Replacement: Buildings 1, 5, 7 & 8 Electric Unit Heater Replacement: Building 1 Electrical Transformer Replacement: Building 1 Emergency Exit Signage: Buildings: 1, 3, 4 & 5 Emergency Lighting System: Buildings 3 & 4 Exterior Condenser Replacement: Building 5 Fire Sprinklers Installation: Buildings 1, 2, 5, 6, 7, 9, 10, 15 & 85 HVAC Terminal Device Replacement: Building 1 Kitchen Exhaust Hood Replacement: Building 1 Large Diameter Exhaust/Hoods Replacement: Building 1 Make-up Air Increase: Building 6 Media Center Renovation: Building 1 Mounted Building Lighting Replacement: Buildings 1, 2, 6, 10, 15 & 85 New Kitchen Fire Suppression Hood Installation: Building 1 Package Unit HVAC Component Building Replacement: 6 Panelboard Replacement: Buildings 4 & 18 PE Weight Room Equipment and Flooring: Building 1 Pole Lighting Replacement: Building 19 Reroofing: Buildings 1, 2, 4, 5, 6, 8, 11 & 85 Restrooms associated with Educational Adequacy Renovations: Building 1 STEM Lab Renovation: Building 1 Switchgear Replacement: Building 19 Test and Balancing: Buildings 1, 5, 6 & 85 Window AC Unit Component Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$346,940		\$346,940
Construction Contingency	\$558,298		\$558,298
Design	\$1,332,296	\$1,273,830	\$58,466
Construction	\$12,368,660	\$11,405,463	\$963,197
FF&E and Technology	\$203,060	\$95,213	\$107,847
Direct Purchase	\$3,224,053	\$3,201,300	\$22,753
Construction Mgmt	\$2,254,054	\$2,120,502	\$133,552
Consultants	\$204,041	\$194,376	\$9,665
Project Total:	\$20,491,402	\$18,290,684	\$2,200,718

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Picnic tables
main auditorium sound system
mini auditorium sound system
gym sound system
microphones & desktops

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

MUSIC

SCOPE

COMPLETE 245 Instruments Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Piper High School



Address: 8000 NW 44 STREET, SUNRISE 33351
 Location Num: 1901
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$21,555,400
 Total Facilities Budget (Sum of Projects): \$20,491,402

TECHNOLOGY

✓
COMPLETE

SCOPE

698 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Plantation Elementary School



Address: 651 NW 42 AVENUE, PLANTATION 33317
 Location Num: 0941
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$483,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002119 Plantation ES - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Electric strikes
 golf cart
 cafeteria sound system
 student benches in car rider area
 cafeteria stage curtains
 welcome center/front office furniture
 stackable chairs & digital marquee

MUSIC

✓
COMPLETE

SCOPE

414 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

218 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.001916 Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Due to RFIs received the Bid opening has been pushed out to 4/18/22. Building Dept. issued LOR on 2/1/22 with all disciplines approved. CMAR has advertised for Bids on 2/24/22. Bids are due on 4/7/22.

PROJECT SCOPE

Re-roofing: Buildings 4, 5, 6, 7, 8, 9, 11 and part of Building 1 Roof Cabling: Buildings 1, 3 & 7. Window Replacement: Buildings 1 & 4 Safety/Security Upgrade Fire Sprinklers Improvements: Buildings 1 & 4 Demolish Building 2- Refer to Art Room upgrade at Building 1. STEM Lab Improvements with Tech Lab wall hood at Building 3; Culinary Lab upgrade at Building 1; Art Room upgrade at Building 1. Media Center Improvements at Building 1 with ADA group restrooms renovation. HVAC Improvements - Component Replacement: Buildings 1, 3, 4, 5, 6, & 8. and Test & Balance: Buildings 3, 4, 7, 11 & 12.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$80,000		\$80,000
Bldg Improv & Contract	\$9,583,922		\$9,583,922
Construction Contingency	\$335,437		\$335,437
Misc Consultants	\$100,000		\$100,000
Project Contingency	\$750,000		\$750,000
Technical Equipment	\$30,000		\$30,000
Utility Connections	\$50,000		\$50,000
Design	\$1,031,571	\$740,639	\$290,932
Construction	\$338,639	\$500	\$338,139
FF&E and Technology	\$20,000	\$9,461	\$10,539
Construction Mgmt	\$1,958,831	\$1,958,831	\$0
Project Total:	\$14,278,400	\$2,709,431	\$11,568,969

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation High School



Address: 6901 NW 16 STREET, PLANTATION 33313
Location Num: 1451
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$16,883,993
Total Facilities Budget (Sum of Projects): \$14,949,000

PRIMARY RENOVATIONS P.002588 Plantation HS - SMART Program Renovations (Re-Roofing Building 7)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

-Building 7 roof is dried-in and metalwork has been completed. The building is now available for use by students. -The tile work for the roof is delayed due to a nationwide shortage of the specified tile adhesive. -There is a delay in getting roof tile as well; the current estimate is currently between March and May 2022.

PROJECT SCOPE

-Emergency reroof on Building 7. This is a non-GOB, PPO contract project.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$28,300		\$28,300
Construction Mgmt Fees	\$61,169		\$61,169
Construction	\$566,078	\$395,366	\$170,712
Misc Construction	\$15,053		\$15,053
Project Total:	\$670,600	\$395,366	\$275,234

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf cart
indoor furniture for front office
speaker system for the gym & gym scoreboards
digital marquee

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

361 Instruments Delivered

TECHNOLOGY

SCOPE

849 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Middle School



Address: 6600 W SUNRISE BOULEVARD, PLANTATION 33313
Location Num: 551
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,115,300
Total Facilities Budget (Sum of Projects): \$6,636,300

PRIMARY RENOVATIONS P.001729 Plantation MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor was issued a cease and desist letter and has been instructed to suspend all work. The contractor is demobilized from the site. A meeting took place between the A/E, Contractor, and OR-PM onsite to confirm inventory for turnover. PPO was advised of material to be turned over. A form 3290A is being completed and are having the materials picked up by District B-Stock.

PROJECT SCOPE

Aluminum Covered Walkway Repairs: site wide Civil-related work for new Fire Sprinkler: Buildings 1, 2 & 3 Re-roofing: Buildings 1, 2, 3, & 4 Media Center Renovations Restroom Renovations: Building 1 (101&104) MEPF Repairs (Fire sprinklers), Mechanical HVAC Repairs T&B. Electrical panel boards, transformers, lighting: Buildings 1, 2, & 3 Mechanical Test & Balance: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$251,521		\$251,521
Misc Consultants	\$10,000		\$10,000
Design	\$505,554	\$486,167	\$19,387
Construction	\$5,274,820	\$352,150	\$4,922,670
Construction Mgmt	\$588,405	\$268,944	\$319,461
Utilities	\$6,000	\$650	\$5,350
Project Total:	\$6,636,300	\$1,107,911	\$5,528,389

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Exterior paint
students chairs
exterior paint for (3) logos
digital marquee & restructuring of front office

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 129 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 334 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Plantation Park Elementary School



Address: 875 SW 54 AVENUE, PLANTATION 33317
Location Num: 1251
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$2,342,000
Total Facilities Budget (Sum of Projects): \$3,234,546

PRIMARY RENOVATIONS P.002136 Plantation Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 5 Roof on torch-on roofing, intermediate membrane, including parapets Building 1 Roof demo and temporary membrane installation. Building 4 Roof demolition, temp. dry-in. Buildings 75-1 and 75-2 Roof demo and re-roofing. Fire Alarm Preparation Covered walkways: Currently on temp. membrane.

PROJECT SCOPE

Re-roof Buildings 1, 2, 5, 75 Media Center renovations Selective window replacement HVAC replacement at Building #5 Test & Balance Buildings 1 & 75

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$9,290		\$9,290
Construction Contingency	\$123,097		\$123,097
Project Contingency	\$71,210		\$71,210
Design	\$189,000	\$112,538	\$76,462
Construction	\$2,461,949	\$52,296	\$2,409,653
Construction Mgmt	\$350,000	\$272,489	\$77,511
Consultants	\$5,000	\$4,836	\$164
Misc Construction	\$25,000		\$25,000
Project Total:	\$3,234,546	\$442,159	\$2,792,387

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Lockdown shades
window wraps
Aiphone at the SPE and strike on secondary
door morning show equipment
digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 645 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 234 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pompano Beach Elementary School



Address: 700 NE 13 AVENUE, POMPANO BEACH 33060
Location Num: 751
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,969,551
Total Facilities Budget (Sum of Projects): \$6,614,551

PRIMARY RENOVATIONS P.001713 Pompano Beach ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Contractor has certified a new fire alarm system and is completing the remaining removal of old fire alarm system components, after which all final inspections will be closed out. All other scopes of work (roofing, HVAC, site work) has been completed. Upon passing of final fire alarm inspections, the Contractor to request substantial completion from the architect. There has been no change from Last Month.

PROJECT SCOPE

Re-Roofing: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Interior Finished and Improvements: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Fire Alarm System Replacement: : Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 HVAC System Replacement: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9 Electrical Systems Renovation: Bldgs 1, 2, 3, 4, 5, 6, 8, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$237,647		\$237,647
Project Contingency	\$125,000		\$125,000
Utility Connections	\$10,000		\$10,000
Design	\$481,321	\$451,700	\$29,621
Construction	\$5,007,983	\$4,923,503	\$84,480
Construction Mgmt	\$727,600	\$490,400	\$237,200
Consultants	\$25,000	\$1,030	\$23,970
Project Total:	\$6,614,551	\$5,866,633	\$747,918

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
laptop carts
classroom furniture
desks
chairs
bookshelves & tables

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 367 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 380 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Pompano Beach High School



Address: 600 NE 13 AVENUE, POMPANO BEACH 33060
Location Num: 185
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,951,000
Total Facilities Budget (Sum of Projects): \$2,644,000

PRIMARY RENOVATIONS P.002091 Pompano Beach HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was received on 2/4/22. This project was sent to Procurement on 3/14/2022, pending to be advertised.

PROJECT SCOPE

Demolition of Buildings 6,7,13 and 14 Music and Art Rooms Renovation. New Storage Building (650sqft): Building 19. Test & Balance: Buildings 2, 3 and 10 Gasoline Storage Relocation: From Building 10 to 17 Exterior Painting: Building 10. Exterior Door and Hardware Replacement. New Fire Sprinkler System: Building 4 Re-roofing: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,755,000		\$1,755,000
Comm Infrastructure	\$500		\$500
Construction Contingency	\$87,750		\$87,750
Project Contingency	\$28,720		\$28,720
Utility Connections	\$5,470		\$5,470
Design	\$280,000	\$148,134	\$131,866
Construction	\$64,459	\$3,639	\$60,820
FF&E and Technology	\$43,861	\$36,320	\$7,541
Construction Mgmt	\$372,240	\$301,314	\$70,926
Consultants	\$6,000	\$4,237	\$1,763
Project Total:	\$2,644,000	\$493,644	\$2,150,356

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center
Football scoreboard
Aiphone master & sub-master
Aiphone in F270; camera
door strike

BUDGET

\$100,000

IN PROGRESS

Shelf storage

ATHLETICS

SCOPE

Track ,Weight Room

MUSIC

SCOPE

784 Instruments delivered

TECHNOLOGY

SCOPE

305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Pompano Beach Middle School



Address: 310 NE 6 STREET, POMPANO BEACH 33060
Location Num: 21
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$13,364,180
Total Facilities Budget (Sum of Projects): \$12,871,180

PRIMARY RENOVATIONS P.001721 Pompano Beach MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

For March: -Worked on Bldg 2, this includes framing, drywall, paint for damaged walls, grid, drywall, and devices on the ceiling, for the entirety of the space that was being used for storage. It is expected that this work will be complete by the next week of April, some preliminary inspections have been performed and have passed, this work to be completed by the second week of April -Installed protective fence and gates that protect utilities in bldgs 3, 4 & 6, they have been inspected and have finals. - Installed 25 new FA devices through all buildings, not inspected yet. - Exchanged FA devices in portables. no inspections yet. - No additional work on roofs. - Worked on NEW FA in Bldg 1 - No additional work on ceiling tile replacement

PROJECT SCOPE

Fire Sprinkler upgrade, Full fire Alarm replacement, Re-Roofing in Buildings 1,2,3,4,5,6,7,10, and all covered walkways. ADA restroom upgrades for Building 1, Media center upgrade, and a full renovation of Building 5.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$238,607		\$238,607
Utility Connections	\$25,000		\$25,000
Design	\$991,701	\$970,840	\$20,861
Construction	\$9,664,412	\$8,941,445	\$722,967
FF&E and Technology	\$171,374	\$170,597	\$777
Direct Purchase	\$634,047	\$442,678	\$191,369
Construction Mgmt	\$1,121,039	\$674,400	\$446,639
Consultants	\$25,000	\$21,310	\$3,690
Project Total:	\$12,871,180	\$11,221,270	\$1,649,910

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Indoor & outdoor furniture replacement of science tables
replacement of teacher chairs and principal conference room chairs

BUDGET

\$100,000

TECHNOLOGY

COMPLETE

SCOPE

358 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Quiet Waters Elementary School



Address: 4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442
Location Num: 3121
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$6,829,000
Total Facilities Budget (Sum of Projects): \$6,197,001

PRIMARY RENOVATIONS P.001754 Quiet Waters ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has not replaced the insolvent roofing subcontractor. As a result, all work on the project remains at a standstill. A notice to cure was sent to the contractor in December. The contractor has failed to secure a replacement roofing subcontractor at the time of this update, and thus shall be placed in default during the month of March.

PROJECT SCOPE

Doors and Hardware: Buildings 2, 4, 5, 6 Electrical System Renovation: Buildings 2 HVAC System Replacement: Buildings 2, 3, 4, 5, 6, 8 & 9 Interior Finishes & Improvements: Buildings 2, 4, 5, 6 Interior Millwork/Finishes: Building 2 Media Center Improvements Re-Roofing, Buildings 1, 2, 3, 4, 5, 6, 8, 9, 10 & 11

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$158,602		\$158,602
Technical Equipment	\$4,600		\$4,600
Design	\$496,068	\$473,588	\$22,480
Construction	\$4,631,546	\$3,320,020	\$1,311,526
FF&E and Technology	\$11,060	\$1,544	\$9,516
Direct Purchase	\$219,065	\$219,065	\$0
Construction Mgmt	\$656,060	\$285,364	\$370,696
Consultants	\$20,000	\$1,378	\$18,622
Project Total:	\$6,197,001	\$4,300,959	\$1,896,042

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Picnic tables
electric strike
laptops
document cameras
projectors
Lenovo adapters
digital marquee

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

603 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

380 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Ramblewood Elementary School



Address: 8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071
Location Num: 2721
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,665,158
Total Facilities Budget (Sum of Projects): \$4,385,242

PRIMARY RENOVATIONS P.001725 Ramblewood ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The contractor has re-started roofing work on Building 2, the extension of the roof curbs was completed, and the installation of the fans is in progress, pending the roof hatch. All other scopes of work remain at a standstill. The contractor has yet to sufficiently cure, and likely will not be prepared to undertake the remedial work to the new HVAC system in Building 80 over the summer period. There has been no indication that this contractor has made progress in planning/coordinating the remaining scopes of work outside of the roofing work on Building 2. Walk the site and go over the "to-do list" for the remaining scope of work with the previous team. Coordinating the construction coordinator's rotation to turn ON and OFF the temporary cooling system for Building#80. Reviewing and preparing change orders to submit to CORP.

PROJECT SCOPE

Doors and Hardware: Buildings 1, 2, & 80 Electrical System Renovation: Buildings 1, 2, & 80 Exterior Windows: Buildings 1 & 2 Fire Sprinkler: Buildings 1, HVAC System Replacement: Buildings 1, 2, 3, 80, & 85 Interior Finishes & Improvements: Building 1, 2, & 80 Media Center Improvements: Re-roofing: Building 85 Roof Repairs: Building 3 Stucco Repairs: Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Admin FFE	\$1,900		\$1,900
Comm Infrastructure	\$4,000		\$4,000
Design	\$394,889	\$377,264	\$17,625
Construction	\$3,263,266	\$2,878,681	\$384,585
FF&E and Technology	\$10,125	\$10,124	\$1
Direct Purchase	\$299,681	\$294,081	\$5,600
Construction Mgmt	\$394,653	\$284,700	\$109,953
Consultants	\$16,728	\$11,865	\$4,863
Project Total:	\$4,385,242	\$3,856,715	\$528,527

FLAG: SCHEDULE, Reason: Contractor Delay

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
Playground upgrades
chairs
laptops
document cameras
projectors
USB 3.0 ethernet adapter
Lenovo 45W standard AC adapter

BUDGET

\$100,000

MUSIC

SCOPE

348 Instruments Delivered

TECHNOLOGY

SCOPE

282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Ramblewood Middle School



Address: 8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071
Location Num: 2711
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$7,499,241
Total Facilities Budget (Sum of Projects): \$6,878,241

PRIMARY RENOVATIONS P.001867 Ramblewood MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing work is 100% complete pending final inspections. Electrical connections to rooftop mechanical equipment is 50% complete. Emergency generator installation is pending equipment delivery expected. Fire Alarm Permit was approved allowing for work to continue in Restrooms 117 and 118.

PROJECT SCOPE

ADA Restroom, Renovations: Building 1 Rooms 117/118 and 106/107. Electrical Panel, Switch Gear and Transformer Replacement: Building 1 Emergency Generator Replacement: Building 1 Existing Fire Alarm Recertification: Campus wide Exterior Lighting Replacement Media Center Renovation: Building 1 Reroofing: Building 1 Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$250		\$250
Construction Contingency	\$305,188		\$305,188
Project Contingency	\$150,865		\$150,865
Design	\$350,000	\$298,749	\$51,251
Construction	\$4,213,678	\$3,544,565	\$669,113
FF&E and Technology	\$48,295	\$48,254	\$41
Direct Purchase	\$1,033,359	\$854,994	\$178,365
Construction Mgmt	\$756,606	\$756,606	\$0
Consultants	\$20,000	\$10,951	\$9,049
Project Total:	\$6,878,241	\$5,514,119	\$1,364,122

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Printers
TVs for the cafeteria
Projector for the cafeteria sound system
cafeteria sound
LCD projectors
3D Printer
digital marquee

BUDGET

\$100,000

IN PROGRESS

SPE signage

MUSIC

✓ **SCOPE**
COMPLETE 34 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 443 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Riverglades Elementary School



Address: 7400 PARKSIDE DRIVE, PARKLAND 33067
Location Num: 2891
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$11,430,602
Total Facilities Budget (Sum of Projects): \$3,118,177

PRIMARY RENOVATIONS P.001866 Riverglades ES - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Install new AHU-1-8 & condenser in Room 103. (on hold) Temp cooling Shop drawings are in progress to be resubmitted to The BCPS Building Department. No work during the 3 weeks of March 2022.

PROJECT SCOPE

Fire Sprinklers: Buildings 1, 2, 3, 4, & 6 Fire Alarm HVAC Improvements Re-roofing: Buildings 1, 2, 5, & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$152,431		\$152,431
Misc Consultants	\$6,000		\$6,000
Project Contingency	\$36,500		\$36,500
Utility Connections	\$5,000		\$5,000
Design	\$286,000	\$217,909	\$68,091
Construction	\$2,007,975	\$1,559,876	\$448,099
Direct Purchase	\$281,271	\$278,255	\$3,016
Construction Mgmt	\$343,000	\$343,000	\$0
Project Total:	\$3,118,177	\$2,399,040	\$719,137

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated for scope and ballot development.

MUSIC

SCOPE

COMPLETE 436 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 287 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Riverland Elementary School



Address: 2600 SW 11 COURT, FORT LAUDERDALE 33312
Location Num: 151
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,373,192
Total Facilities Budget (Sum of Projects): \$4,057,192

PRIMARY RENOVATIONS P.001987 Riverland ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The 110B was submitted by the architect and has been submitted to document control.

PROJECT SCOPE

Below is a list of Scope items relative to the Contract: Air Side Duct Work & Ancillary Equipment: HVAC Equipment Replacement: Reroofing and capping: Buildings 1, 3, 4, 5, & 6-95% complete

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$152,823		\$152,823
Misc Consultants	\$6,214		\$6,214
Design	\$208,810	\$121,838	\$86,972
Construction	\$2,840,509	\$2,745,665	\$94,844
Direct Purchase	\$507,212	\$507,189	\$23
Construction Mgmt	\$341,624	\$268,248	\$73,376
Project Total:	\$4,057,192	\$3,642,940	\$414,252

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media center furniture (corner units
single seats
armless chairs
ottomans
2 seater benches
round tables
rectangular tables
quad tables
custom bookcases & desk with book drop)
teacher chairs
Aiphone at main entrance and submaster
digitak marquee

BUDGET

\$100,000

IN PROGRESS

Stem cameras
SDHC Cards

MUSIC

SCOPE

1,216 Instruments Delivered

TECHNOLOGY

SCOPE

305 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Riverside Elementary School



Address: 11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071
Location Num: 3031
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,016,000
Total Facilities Budget (Sum of Projects): \$1,500,000

PRIMARY RENOVATIONS P.002039 Riverside ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was issued on 9/1/2021. The project was advertised on 12/6/2021 and the Bid Opening date occurred on 1/20/2022. This project is scheduled to go to the May Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 11, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Building 4 HVAC Improvements- Component Replacement: Buildings at 11, & 85. HVAC Improvements- Test and Balance: Buildings 1 through 10. Media Center Improvements & ADA Restroom Improvements: Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Admin FFE	\$20,283		\$20,283
Bldg Improv & Contract	\$925,000		\$925,000
Construction Contingency	\$46,250		\$46,250
Project Contingency	\$14,717		\$14,717
Utility Connections	\$3,000		\$3,000
Design	\$215,990	\$114,539	\$101,451
Construction	\$38,500	\$153	\$38,347
Construction Mgmt	\$231,260	\$231,260	\$0
Consultants	\$5,000	\$3,606	\$1,394
Project Total:	\$1,500,000	\$349,558	\$1,150,442

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Multi drying steel rack
Art & PE Enhancements (racks
furniture
book drop carts
etc.)
outdoor PA speaker system upgrade
Ukulele Storage racks & tables

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

217 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

214 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Rock Island Elementary School



Address: 2350 NW 19 STREET, FORT LAUDERDALE 33311
Location Num: 3701
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$2,571,944
Total Facilities Budget (Sum of Projects): \$2,306,944

PRIMARY RENOVATIONS P.001950 Rock Island ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The roof is complete 100%. The contractor is in the process of getting inspections. Lightning Protection shop Drawings Resubmittal was approved, so the final inspection will be approved. Correction to punch list was completed. Only the building's final inspection remains. This project will move to the final stage next month as we have now resolved an issue with the 'plumbing final' showing up on the card but there is no plumbing work on this project to close out so we need plumbing final but the inspector won't come out, it's a clerical issue that has been worked out with Deputy Building Official to handle. Resolved. Building final inspection was performed on the week of 1/31/22. EOR will provide the final acceptance letter and 110b. The building's final inspection failed on 1/31/22. - Per Inspector's comments, plumbing and mechanical finals have to be called again. even though already passed. Mechanical re-inspection passed, and Plumbing inspection failed. Corrections will be made on Saturday 3/5/22. March Update- The 110b form was submitted to the Building Department on 3/17/22.

PROJECT SCOPE

HVAC Replacements: Buildings 1 & 3 Re-roofing: Buildings 1 & 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$104,573		\$104,573
Misc Consultants	\$10,000		\$10,000
Design	\$122,200	\$100,877	\$21,323
Construction	\$1,406,246	\$1,188,249	\$217,997
FF&E and Technology	\$5,800	\$5,771	\$29
Direct Purchase	\$404,362	\$399,184	\$5,178
Construction Mgmt	\$253,763	\$253,763	\$0
Project Total:	\$2,306,944	\$1,947,844	\$359,100

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
Mimio boards
document cameras
projectors
printers
bulletin boards & Wayfinding signage

BUDGET

\$100,000

TECHNOLOGY

✓ COMPLETE

SCOPE

188 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Royal Palm STEM Museum Magnet (f.k.a: Royal Palm Elementary School)



Address: 1951 NW 56 AVENUE, LAUDERHILL 33313
Location Num: 1851
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$8,290,900
Total Facilities Budget (Sum of Projects): \$7,908,900

PRIMARY RENOVATIONS P.001896 Royal Palm STEM Museum Magnet - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No work was performed during March because the Building Department has not approved the latest Fire Alarm Shop Drawings. The Architect & Engineer are working to reduce the scope of the changes to the Mechanical Rooms in Buildings 3 & 4.

PROJECT SCOPE

Window Replacements: Buildings 2, 3, & 5 Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, & 9 Fire Alarm: Campus-wide Fire Sprinklers: Building 1 Restroom Renovations Rooms 127 & 126, Plumbing, Lighting, Fire Alarm, and Test & Balance Test & Balance Air Systems in All Buildings HVAC Improvements: Buildings 2 (4 Rooftop Air Handlers with Chilled Water Coils, 3 Air Cooled Chiller & 3 Chiller Water Pumps), 3 (2 Air Handlers with Chilled Water Coils in Rooms 307 & 308), & 4 (3 Air Handlers with Chilled Water Coils in Rooms 404, 408 & 412) Media Center Improvements Electrical Work for all New Mechanical Equipment

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$22,839		\$22,839
Construction Contingency	\$221,197		\$221,197
Project Contingency	\$16,223		\$16,223
Utility Connections	\$7,500		\$7,500
Design	\$295,000	\$248,456	\$46,544
Construction	\$5,645,518	\$5,506,141	\$139,377
FF&E and Technology	\$12,438	\$12,081	\$357
Direct Purchase	\$869,282	\$869,245	\$37
Construction Mgmt	\$800,903	\$763,614	\$37,289
Consultants	\$18,000	\$12,594	\$5,406
Project Total:	\$7,908,900	\$7,412,131	\$496,769

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture (chairs & tables)
digital marquee & Promethean boards

BUDGET

\$100,000

IN PROGRESS

frameless black privacy filter
memory foam mouse

MUSIC

SCOPE

COMPLETE 258 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 191 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)



Address: 800 NW 16 STREET, POMPANO BEACH 33060
Location Num: 891
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$5,079,000
Total Facilities Budget (Sum of Projects): \$4,773,000

PRIMARY RENOVATIONS P.002132 Sanders Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 9/20/2021. The LOR has been extended to 6/20/2022. This project was advertised on 2/18/2022 and the bid opening date was held on 3/31/2022. This project is expected to go to the May Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4 & 7 Window Replacements: Buildings 1 & 2 Fire Alarm System Replacement Fire Sprinklers Installation: Buildings 1 & 2 HVAC Improvements- Components Replacement: Buildings 1, 2 & 75 Media Center Improvements: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,230,000		\$3,230,000
Construction Contingency	\$161,500		\$161,500
Project Contingency	\$95,000		\$95,000
Utility Connections	\$10,000		\$10,000
Design	\$395,000	\$246,131	\$148,869
Construction	\$120,000	\$1,248	\$118,752
Construction Mgmt	\$746,500	\$586,637	\$159,863
Consultants	\$15,000	\$10,158	\$4,842
Project Total:	\$4,773,000	\$844,174	\$3,928,826

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC



COMPLETE

SCOPE

37 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

297 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

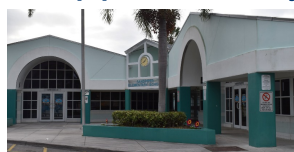
MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sandpiper Elementary School



Address: 3700 HIATUS ROAD, SUNRISE 33351
Location Num: 3061
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,337,942
Total Facilities Budget (Sum of Projects): \$921,942

PRIMARY RENOVATIONS P.001924 Sandpiper ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

HVAC improvements are complete, pending Final Inspections and test and balance in review. Fire Alarm scope of work is complete in Buildings 1-10, and pending in Building 11 & 13. Change order for the fire alarm for Buildings 11 & 13 has been put back in the contractors' court. Their change order is missing the time impact analysis. The project has been put on hold until we incorporate all of the changes for the fire alarm. ASI#4 for Building 11 & 13, which includes the voice evacuation speakers, has come back as revise and resubmit for the second time from the Building Department. Awaiting approval of drawings and change order approval to provide an updated schedule.

PROJECT SCOPE

Fire Alarm System: Campus-wide HVAC Improvements: Building 1, & 4. (inclusive of Replacing three (3) AHU's, and four (4) Exterior Condensing Units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$1,112		\$1,112
Design	\$40,743	\$35,628	\$5,115
Construction	\$792,937	\$781,906	\$11,031
Construction Mgmt	\$81,000	\$36,582	\$44,418
Consultants	\$6,150	\$585	\$5,565
Project Total:	\$921,942	\$854,701	\$67,241

FLAG: SCHEDULE, Reason:Owner Delays / Error and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria blinds
media center broadcast system
marquee sign
playground upgrades
outdoor bench
storage container
chair mats

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 265 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 303 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sawgrass Elementary School



Address: 12655 NW 8 STREET, SUNRISE 33325
Location Num: 3401
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,197,000
Total Facilities Budget (Sum of Projects): \$2,646,000

PRIMARY RENOVATIONS P.002127 Sawgrass ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) was extended to 6/11/22. The project was re-advertised on 2/16/2022 because the original bid was rejected. The bid opening was held on 3/24/2022. This project is expected to go to the May Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 80, & 85. HVAC Improvements: Buildings 1, 2, 3, & 4, (Test & Balance, 1-AHU, 1-Condenser Unit). Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 80, (Canopy and Building lighting), Fire Alarm Replacement: Campus-wide Fire Sprinklers: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,675,000		\$1,675,000
Construction Contingency	\$83,750		\$83,750
Project Contingency	\$25,000		\$25,000
Utility Connections	\$5,000		\$5,000
Design	\$262,000	\$179,580	\$82,420
Construction	\$35,000	\$517	\$34,483
Construction Mgmt	\$553,250	\$423,492	\$129,758
Consultants	\$7,000	\$4,800	\$2,200
Project Total:	\$2,646,000	\$608,389	\$2,037,611

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Playground upgrade to the 3-5 play area
replacing sand areas with PIP
student laptops
minor security enhancements in the front office
bulletin boards

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

282 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

338 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sawgrass Springs Middle School



Address: 12500 W SAMPLE ROAD, CORAL SPRINGS 33065
Location Num: 3431
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$6,984,975
Total Facilities Budget (Sum of Projects): \$6,556,975

PRIMARY RENOVATIONS P.001841 Sawgrass Springs MS - SMART Program Renovation

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation for Permit (LOR) was issued on 02/17/22. Working with the AE to gather the documents necessary to advertise this project.

PROJECT SCOPE

Building Envelope Improvement- Roof replacement at Buildings 1, 2, 3, 4, 5, 6, & 7. Building Envelope Improvement- Exterior painting at Buildings 2, & 9. Building Envelope Improvement- Windows replacement at Buildings 3, 4 & 5. Building Envelope Improvements- Alum. covered walkways restoration. HVAC Improvements- Equipment and controls in Buildings 1 to 6 and 9. T&B. Fire Sprinklers in Buildings 4. Fire Alarm System Replacement ADA code compliance work at Buildings 1, 3, and 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$1,200		\$1,200
Construction Contingency	\$215,000		\$215,000
Project Contingency	\$51,350		\$51,350
Utility Connections	\$11,000		\$11,000
Design	\$459,495	\$350,911	\$108,584
Construction	\$4,758,680	\$395,769	\$4,362,911
FF&E and Technology	\$5,000	\$1,924	\$3,076
Construction Mgmt	\$1,020,250	\$511,444	\$508,806
Consultants	\$35,000	\$11,459	\$23,541
Project Total:	\$6,556,975	\$1,271,507	\$5,285,468

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Laptops & TV production sound system

BUDGET

\$100,000

MUSIC

SCOPE

135 Instruments Delivered

TECHNOLOGY

SCOPE

433 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sea Castle Elementary School



Address: 9600 MIRAMAR BOULEVARD, MIRAMAR 33025
Location Num: 2871
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$4,768,154
Total Facilities Budget (Sum of Projects): \$4,319,154

PRIMARY RENOVATIONS P.001632 Sea Castle ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Campus-wide Fire Alarm device installation and inspections are on hold pending approval of Change Orders. ADA chair lift adjustments were completed. All mechanical work has been completed.

PROJECT SCOPE

HVAC Improvements inclusive of (42) FCUs, (9) AHUs, and RTU replacements, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of reroofing of bldg. 80 and exterior painting, ADA chair lift installation.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$143,248		\$143,248
Misc Consultants	\$20,000		\$20,000
Project Contingency	\$19,858		\$19,858
Design	\$287,252	\$273,155	\$14,097
Construction	\$3,100,350	\$3,043,856	\$56,494
FF&E and Technology	\$890	\$890	\$0
Direct Purchase	\$309,354	\$300,600	\$8,754
Construction Mgmt	\$438,202	\$438,202	\$0
Project Total:	\$4,319,154	\$4,056,703	\$262,451

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture
office furniture
digital marquee
shade structure
science tables
projector
cafeteria sound system
laptops chargers

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

131 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

420 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Seagull Alternative High School



Address 425 SW 28TH STREET, FORT LAUDERDALE 33315
Location Num: 601
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,731,082
Total Facilities Budget (Sum of Projects): \$2,455,082

PRIMARY RENOVATIONS P.001951 Seagull Alternative HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Plan change for ASI#12 Wood Deck Replacement is still getting reviewed by the Bldg. Dept. Change Order for this work has been reviewed by the Roof Committee based on the details provided. For that reason, the roofer is providing new gutter detail to be incorporated into the Roof Binders. LWIC poor for Phase 1, 2, 4 & 5 of the roof was completed. New ASI to substitute approved ASI#8 for the joist and metal deck replacement on the East Section of Bldg.1 will be provided to incorporate a new design approach. Contractor to provide cost for this work. The contractor is revising the Fire Alarm change order based on comments received from CORP. Reduce costs will be provided by the Contractor.

PROJECT SCOPE

Building Envelope Roofing Improvements: Buildings 1, 2 & 3 Wall Painting: Building 1 ADA Restroom Renovations: Building 1 Media Center Renovations: Building 1 including new flooring Fire Alarm improvements: Campus-wide Bldgs.1, 2, 3, 4 & Portables HVAC AHU Renovation in the Cafeteria HVAC Test & Balance: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$25,000		\$25,000
Construction Contingency	\$93,750		\$93,750
Project Contingency	\$74,603		\$74,603
Design	\$141,697	\$132,246	\$9,451
Construction	\$1,864,687	\$1,189,547	\$675,140
Direct Purchase	\$33,866		\$33,866
Construction Mgmt	\$206,479	\$103,400	\$103,079
Consultants	\$15,000	\$12,207	\$2,793
Project Total:	\$2,455,082	\$1,437,400	\$1,017,682

FLAG: SCHEDULE, Reason:Unforeseen Conditions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Printers
laptops
two-way radios
chairs & playground upgrades

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,345,000
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047 Seminole MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

2-4-22 A/E submitted 100% CD R05. 2-9-22 Building Department logged in 100% CD R05 2-25-22 Building Department approved all disciplines but Fire Protection, due to a new requirement for hearing impaired students (upper management is discussing how this need will be addressed).

PROJECT SCOPE

Re-roofing: Buildings 1, 3, 4, 5, 85 & 86. Storefront Windows Replacement: Building 1. Aluminum Covered Walkway Repairs. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers at Bldg. 1. & Fire Loop HVAC Improvements- Replace Components at Buildings 1,2, & 5 and Test & Balance: Buildings 2, 3, 85, & 86. Media Center Improvements: Building 1. ADA Restroom Improvements: Building 1.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,860,000		\$2,860,000
Construction Contingency	\$143,000		\$143,000
Project Contingency	\$47,928		\$47,928
Utility Connections	\$9,500		\$9,500
Design	\$372,500	\$255,539	\$116,961
Construction	\$40,000	\$20,768	\$19,232
FF&E and Technology	\$62,072	\$63,976	(\$1,904)
Construction Mgmt	\$1,075,000	\$918,777	\$156,223
Consultants	\$9,000	\$5,084	\$3,916
Project Total:	\$4,619,000	\$1,264,144	\$3,354,856

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002047-RC1 Seminole MS - Roofing Bldg 1 - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/1/22 - 800a package sent to GC's (Advanced and GNU) 3/10/22 - Site visit 3/21/22 - RFIs submitted by Advanced. 3/23/22 - RFIs answered and shared with Advanced and GNU 3/31/22 - Advanced submits his proposal: \$5,565,306; GNU informs their bid exceeded contract cap of \$4M and did not submit bid

PROJECT SCOPE

Roofs carve-out - Bldgs. 1 and its associated roof top mechanical equipment.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

ATHLETICS

✓

COMPLETE

SCOPE

Track

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Seminole Middle School



Address: 6200 SW 16 STREET, PLANTATION 33317
Location Num: 1891
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,345,000
Total Facilities Budget (Sum of Projects): \$4,619,000

PRIMARY RENOVATIONS P.002047-RC2 Seminole MS - Roofing Building 3, 4, 5, 85, 86 0 SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/1/22 - 800a package sent-out to contractors 3/7/22 - Danto advise they will not be taking on any new projects at this time 3/8/22 - Site visit scheduled for 3/9/22 - Site Visit at 7:30am 3/22/22 - Bids due, all GC's were nonresponsive.

PROJECT SCOPE

Roofs carve-out, Bldgs. 3, 4, 5, 85, 86 and their associated Mechanical Rooftop units.

FLAG:

No Data Available

Pressure Cleaner (Facilities)

Projectors

iPad

Printers

storage Racks

Action Camera

Think Vision Monitor

security enhancement for the Single Point of Entry (electric strikes)

Two-way radios

laptops

office furniture (partial)

External hard drives

MUSIC

✓ **SCOPE**
COMPLETE 57 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 496 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sheridan Hills Elementary School



Address: 5001 THOMAS STREET, HOLLYWOOD 33021
Location Num: 1811
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,564,764
Total Facilities Budget (Sum of Projects): \$7,121,961

PRIMARY RENOVATIONS P.001636 Sheridan Hills ES - Building Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Fire Alarm Shop revised drawings in submittal process with Building department. Flooring and Tile in submittal process. Restroom Room 116 and 115 Reframe new walls, underground trenching, plumbing rough, electrical rough. Roofing pre-construction review. HVAC units delivery expected for summer work.

PROJECT SCOPE

Campus Improvement Aluminum Covered Walkway Repair - Total Roof Area 4,325 S.F. Replace Damaged Pole Lighting Media Center Improvements Renovate Existing Media Center Building Envelope Improvements Reroof Buildings 1, 2, 3, 4, 5, and 75 consists of a total roof area of 76,786 SF. HVAC Building 1 - Replace 2 chillers, & Install 3 new circulating pumps in the chiller yard, New HVAC Unit for the office, install 3 new toilet exhaust systems Building 2 - Install 2 new toilet exhaust systems Building 4 - Replace 2 air handlers and controls Building 75 - Remove the existing single room HVAC units and install 2 complete HVAC systems. FIRE SAFETY Replace Entire Fire Alarm System. Install Emergency Exit Signage KITCHEN Replace Kitchen Exhaust Hood and install new make up air system ELECTRICAL Panel Board, Distribution Panel, GFI Receptacles and mounted Building Lighting

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$40,000		\$40,000
Construction Contingency	\$268,890		\$268,890
Project Contingency	\$122,723		\$122,723
Design	\$405,777	\$310,608	\$95,169
Construction	\$4,900,687	\$200,803	\$4,699,884
Direct Purchase	\$646,084		\$646,084
Construction Mgmt	\$717,800	\$256,758	\$461,042
Consultants	\$20,000	\$22,962	(\$2,962)
Project Total:	\$7,121,961	\$791,131	\$6,330,830

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Outdoor benches
cafeteria tables
upgrade to school offices and music room
murals
floor mats
outdoor mats
digital marquee

BUDGET

\$100,000

MUSIC



SCOPE

369 Instruments Delivered

TECHNOLOGY



SCOPE

273 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sheridan Park Elementary School



Address: 2310 N 70 TERRACE, HOLLYWOOD 33024
Location Num: 1321
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,573,377
Total Facilities Budget (Sum of Projects): \$4,113,906

PRIMARY RENOVATIONS P.002071 Sheridan Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

GC installed a temporary panel for the trailer on 2/3/22. Roof binder has been submitted to the Building department on 2/23 and has come back as revise and resubmit. Roofing binder was approved at the end of March. Fire alarm submittal has been submitted to the Building department on 1/25/22. Submittal has been returned as revise and resubmit. Resubmittal to be submitted by the contractor by early April. The contractor was given the go ahead to start installing conduit and pulling wires for the exit signs and lighting this month. They started working the week of Spring Break with only two guys onsite. Submittals still pending include door hardware, windows and fire alarm

PROJECT SCOPE

Re-Roofing for Buildings 2, 3 & 6. Media Center Improvements for Building 1. Aluminum Windows and Exterior Door Replacement: Building 1. Exterior Door Hardware Replacement for Building 1, 2, 3 & 4. Re-Paint Exterior Wall for Building 1, 2, 3, 4, 5 & 6. Re-Paint Exterior Soffit for Building 2 & 4. Aluminum Covered Walkway Repair HVAC Renovations/Replacement for Buildings 1. Emergency Exit Replacement. Electrical Switchgear Replacement. Canopy Lighting Replacement. Light Poles Replacement. Emergency Lighting Replacement & Install for Building 1 & 4. Duct heater, Data port, controls, Ext. Meter Replacement for Bldg. 1. GFCI Electrical Receptacles Replacement for Building 1, 4, 5 & 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$119,538		\$119,538
Comm Infrastructure	\$20,000		\$20,000
Construction Contingency	\$145,067		\$145,067
Technical Equipment	\$20,000		\$20,000
Design	\$302,000	\$175,325	\$126,675
Construction	\$2,987,029	\$94,644	\$2,892,385
Construction Mgmt	\$510,272	\$417,166	\$93,106
Consultants	\$10,000	\$5,304	\$4,696
Project Total:	\$4,113,906	\$692,439	\$3,421,467

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

ID machine
poster maker
desktop
desks for front office
carpet extractor
Promethean boards
replaced the doors in FISH 101 & 101K with impact glass
and installed strikes

BUDGET

\$100,000

IN PROGRESS

Carpet replacement in the administration area

MUSIC

SCOPE

COMPLETE 420 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sheridan Technical College (f.k.a. Sheridan Technical Center)



Address: 5400 W SHERIDAN STREET, HOLLYWOOD 33021
Location Num: 1051
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$8,726,000
Total Facilities Budget (Sum of Projects): \$7,770,000

PRIMARY RENOVATIONS P.002060 Sheridan Technical Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Dept. issued LOR on 2/4/22 with all disciplines approved.

PROJECT SCOPE

Building Envelop with Re-roofing: Buildings 1, 7, 11, 12, 13, 14, 15, 16 and 17. Replace miscellaneous metal deck. Building Envelop with Storefront replacement at Building 11. Covered Walkway Roofing: Buildings 12 & 15 to 17. Fire Alarm Replacement: Campus-wide Electrical Improvements with Building 10 Switchgear, parking lot lighting. Fire Sprinklers: Buildings 1, 12, 13, & 17, and Fire Service Connection Buildings 4 & 19. HVAC Component Replacement: Buildings 1, 4, 7, 11, 12, 13, 14, 15 and 17. ADA Restroom Renovations: Building 12 Media Center Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$150,000		\$150,000
Construction Mgmt Fees	\$68,000		\$68,000
Project Contingency	\$150,000		\$150,000
Utility Connections	\$16,000		\$16,000
Design	\$756,573	\$344,230	\$412,343
Construction	\$5,335,000	\$142,313	\$5,192,687
Construction Mgmt	\$1,279,427	\$1,197,063	\$82,364
Consultants	\$15,000	\$9,996	\$5,004
Project Total:	\$7,770,000	\$1,693,602	\$6,076,398

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Furniture for the registration office

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sheridan Technical High School



Address: 3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Num: 1051
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$2,210,000
Total Facilities Budget (Sum of Projects): \$2,070,000

PRIMARY RENOVATIONS P.002128 Sheridan Technical HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

PM's narrative: This project as a whole has been transferred to the Roof carve-out team under P.002876 to complete the design, permitting, and construction of the project. TL's narrative: Design plans are at 100% design with the Bldg. Dep for review. AE (LMP) the Designer of the record is following them.

PROJECT SCOPE

Building Envelop- Reroof Building 1 high roof and low roofs at an estimated amount of 83,000 sqft. Repair of HVAC Piping (50 SF) Paint for new overflow scuppers in Building 1. Pressure wash, prep, and paint of Exterior Soffit in Building 2. Remove Aluminum Walkway Covers scope altogether. Remove the replacement of (1) AC wall unit in Building 2. Remove stucco patching in Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$41,100		\$41,100
Construction Mgmt Fees	\$56,500		\$56,500
Project Contingency	\$15,750		\$15,750
Design	\$245,000	\$152,498	\$92,502
Construction	\$1,405,000	\$31,910	\$1,373,090
Construction Mgmt	\$301,650	\$194,240	\$107,410
Consultants	\$5,000	\$270	\$4,730
Project Total:	\$2,070,000	\$378,918	\$1,691,082

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002876 Sheridan Technical HS -Roofing Building 1 & 2 - SMART Program

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

3/25/22 - LMP delivers updated plans addressing BD comments. 3/28/22 - Plans dropped-off at Bldg. Dep. for review

PROJECT SCOPE

-Roofs carve-out, Bldgs. 1 & 2 and their associated Mechanical Rooftop units.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sheridan Technical High School



Address	3775 SW 16TH STREET, FORT LAUDERDALE 33312
Location Num:	1051
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	\$2,210,000
Total Facilities Budget (Sum of Projects):	\$2,070,000

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

(115) ThinkPad L390

(115) ThinkPad & 15.6-inch Backpacks

BUDGET

\$100,000

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Lakes Elementary School



Address: 2300 SW 173 AVENUE, MIRAMAR 33029
Location Num: 3371
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,786,741
Total Facilities Budget (Sum of Projects): \$2,277,540

PRIMARY RENOVATIONS P.002009 Silver Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (Form 110b) was fully executed on 9/29/2020. The project went to the board during the August 17 board meeting. The Certificate of Final Completion (Form 209) was received on 8/24/2021. Closeout binders have been received and the GC has submitted its final invoice. The One-year warranty walkthrough was held on 9/13/2021. The closeout documents were delivered to the school on 9/29/2021. Final ATP for additional fees has been completed and the AE final invoice was approved on 2/24/22. The purchase order closeout memo was processed on 3/24/2022.

PROJECT SCOPE

Reroofing: Buildings 1 & 2 HVAC Improvements: Building 1: T&B, Large Diameter Exhaust

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$174,711	\$162,736	\$11,975
Construction	\$1,636,846	\$1,636,846	\$0
Direct Purchase	\$218,873	\$218,873	\$0
Construction Mgmt	\$247,110	\$233,928	\$13,182
Project Total:	\$2,277,540	\$2,252,383	\$25,157

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New Pre k-2 playground with shade and PIP surfacing

BUDGET

\$100,000

MUSIC

SCOPE

634 Instruments Delivered

TECHNOLOGY

SCOPE

260 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Lakes Middle School



Address: 7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068
Location Num: 2971
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$2,931,000
Total Facilities Budget (Sum of Projects): \$2,150,000

PRIMARY RENOVATIONS P.001409 Silver Lakes MS - HVAC Completion

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Changed from hard bid to CSMP, 800A in progress sent on 3/14/22 800b due on 4/14/22.

PROJECT SCOPE

Scope of work consists of upgrading the existing Mechanical and Electrical rooms throughout the School to address the previous electrical code violations as a result of the Building officials' inspections. It also includes additional electrical duct heaters as part of the HVAC system upgrade.

FLAG:

No Data Available

PRIMARY RENOVATIONS P.002144 Silver Lakes MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

2/17/2022 A/E to submit the 100% Construction Documents (CD) P01 for Building Department (BD) review. 2/17/2022 BD logged in the 100% CD P01 for review to be completed by 3/10/2022.

PROJECT SCOPE

Re-Roofing Buildings: 1, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, & 85. Fire Sprinklers Building 7. Media Center Renovations Building 6.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,340,000		\$1,340,000
Construction Contingency	\$40,200		\$40,200
Project Contingency	\$32,010		\$32,010
Utility Connections	\$5,000		\$5,000
Design	\$238,839	\$105,942	\$132,897
Construction	\$50,000	\$227	\$49,773
Construction Mgmt	\$418,951	\$322,017	\$96,934
Consultants	\$25,000	\$3,613	\$21,387
Project Total:	\$2,150,000	\$431,799	\$1,718,201

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Window wraps
indoor furniture

MUSIC



SCOPE

122 Instruments Delivered

TECHNOLOGY



SCOPE

71 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Silver Palms Elementary School



Address: 1209 NW 155 AVENUE, PEMBROKE PINES 33028
Location Num: 3491
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,876,000
Total Facilities Budget (Sum of Projects): \$3,616,400

PRIMARY RENOVATIONS P.002146 Silver Palms ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project is 100% complete. The Building Department signed the 110b and 209 forms on 3/29/2022

PROJECT SCOPE

Site: Cleaning and unclogging drainage of the existing aluminum walkway covers. Re-roofing: Buildings 1, 2, and 75. HVAC improvement: Buildings 1, 2, and 75. Exterior Stucco Replacement: Building 75. Exterior Painting: Building 75.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$92,077		\$92,077
Project Contingency	\$35,000		\$35,000
Design	\$150,000	\$111,896	\$38,104
Construction	\$2,732,457	\$2,336,335	\$396,122
Direct Purchase	\$187,866	\$187,609	\$257
Construction Mgmt	\$416,000	\$286,596	\$129,404
Consultants	\$3,000	\$294	\$2,706
Project Total:	\$3,616,400	\$2,922,730	\$693,670

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Retrofitting the existing digital marquee
school beautification; media center/ school Improvements furniture

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 205 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 306 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,646,700
Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.001984 Silver Ridge ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project received the Certificate of Occupancy (form 110b) on 3/10/2021. Construction is complete and Change Orders are all approved. All final inspections are done. The commissioning has been completed and submitted to the Building Department. The Certificate of Final Inspection (Form 209) was completed by the Building Dept. 11/23/2021. The project went to the Board for Final Release/ Final Change order/ Final acceptance during the January 2022 RSBM. The 6-month warranty walkthrough was performed on January 27, 2022. There were some warranty issues and the GC is in the process of addressing them.

PROJECT SCOPE

Door Hardware Replacement: Buildings 01, 03, 04, 05, 06, 07, 08, 09 & 10 Mechanical: Buildings 01 (controls, duct heater, ductwork, & air handlers), 02 (Complete HVAC System Replacement), 03 (condenser, controls, & ductwork), 04 (condenser, ductwork, & 4x4 exhausts/hoods), 05 (controls, duct heater, ductwork & air handlers), 06 (condenser, controls, duct heater, ductwork, electric unit heater, and air handler), 07 (compressor, condenser, controls, duct heater, ductwork, & air handler), 08 Controls, duct heater, ductwork, and air handler), 09 (condenser, controls, duct heater, ductwork, electrical unit heater & air handler), 10 (condenser, duct heater, ductwork, & air handler), 11 (condenser and exhaust fan ventilation)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$26,570		\$26,570
Design	\$192,000	\$150,289	\$41,711
Construction	\$2,266,319	\$2,258,640	\$7,679
Direct Purchase	\$197,374	\$197,374	\$0
Construction Mgmt	\$294,550	\$294,550	\$0
Consultants	\$5,886	\$4,687	\$1,199
Project Total:	\$2,982,699	\$2,905,540	\$77,159

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Ridge Elementary School



Address: 9100 SW 36 STREET, DAVIE 33328
Location Num: 3081
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,646,700
Total Facilities Budget (Sum of Projects): \$3,032,699

PRIMARY RENOVATIONS P.002594 Silver Ridge ES - SMART Program Renovations (Electrical Modifications)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project permit was received on February 15, 2022. The NTP was issued on 3/16/2022. The contractor has submitted the shop drawings for EOR review and approval.

PROJECT SCOPE

Replace 2 Electrical panels, and install new wires and surge protection devices on panels. Grounding systems to be tested by an independent testing firm to ensure proper operation and performance with SBBC standards. Connect the existing dishwasher disconnect to the existing panel on the new breaker with new wire and conduit.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
Pre-K & K tricycles
LCD projector
picnic benches
Ellison Pro-Machine
laptops
laptop carts
iPad & TV production system

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 367 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 420 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Shores Elementary School



Address: 1701 SW 160 AVENUE, MIRAMAR 33027
Location Num: 3581
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,610,560
Total Facilities Budget (Sum of Projects): \$2,265,560

PRIMARY RENOVATIONS P.001906 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial Completion was achieved on 2/5/2020. The final release and acceptance were approved during the February 2020 RSBM and the Certificate of Final Acceptance (Form 209) was fully executed on the same day. The audit of the closeout documents was conducted and the binders were submitted to the district on 8/31/2021 and to the school on 9/29/2021. The AE confirmed their Warranty Walkthrough was conducted. The purchase order memos were submitted to Capital for closeout. The project is complete.

PROJECT SCOPE

Re-roofing: Building 1 HVAC Improvements - Test & Balance: Building 1. Lightning Protection: Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$51,257		\$51,257
Design	\$160,596	\$148,839	\$11,757
Construction	\$1,804,496	\$1,804,496	\$0
Construction Mgmt	\$249,211	\$249,211	\$0
Project Total:	\$2,265,560	\$2,202,546	\$63,014

FLAG: SCHEDULE, Reason:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Student laptops
classroom furniture
furniture for computer lab and related arts
electric strike and proximity pad
Shades & Student furniture for the media center

BUDGET

\$100,000

MUSIC

COMPLETE SCOPE

155 Instruments Delivered

TECHNOLOGY

COMPLETE SCOPE

202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Silver Trail Middle School



Address: 18300 SHERIDAN STREET, PEMBROKE PINES 33331
Location Num: 3331
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$7,653,150
Total Facilities Budget (Sum of Projects): \$6,203,150

PRIMARY RENOVATIONS P.001406 Silver Trail MS - GOB Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The project passed final inspections. The 110B Certificate of Occupancy was fully executed on 6/30/2021. The District is reviewing Liquidated Damages. The 11-month warranty walk occurred in September. All warranty items were addressed at this time. There is one pending Change order for Condensate switches.

PROJECT SCOPE

Building Envelope Improvements inclusive of reroofing of Buildings 2 and 3, HVAC Improvements are inclusive of the replacement of heat pump AHUs, cooling towers, and exhaust fans.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$125,761		\$125,761
Misc Consultants	\$9,000		\$9,000
Design	\$480,230	\$469,109	\$11,121
Construction	\$4,455,503	\$4,396,871	\$58,632
Direct Purchase	\$481,200	\$481,200	\$0
Construction Mgmt	\$651,456	\$651,456	\$0
Project Total:	\$6,203,150	\$5,998,636	\$204,514

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for common areas
student computers & digital marquee

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 83 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 547 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Broward High School



Address: 1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020
Location Num: 171
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$11,318,100
Total Facilities Budget (Sum of Projects): \$10,765,100

PRIMARY RENOVATIONS P.001838 South Broward HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building #1: Roof D1: demo and Temp. The roofing is 100% complete. Breezeway A & B: Steel and decking for skylights are 100% complete. Building #2 & #3: 100% complete. Building #4: Roof hatch 100% complete Drains 100% complete Building 6: stem labs 2 of the 8 rooms: demo 100% (604 & 612). Canopy Repairs: 100% complete. Temp. Cooling: Shop Drawings Approved during the last week of March. Buildings #9, #10, #11, #17: Reroofing 40% complete.

PROJECT SCOPE

ADA Restroom Renovations. Building 6 Electrical Improvements. HVAC Improvements: Cooling Tower Building 5, AHU Building 2, 5, 9, 10, & 11, Duck Heater, Hoods Re-Roofing Building 1 thru 11, 16,17,18, 21, 22, 23, 24,& 25 STEM Lab Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Comm Infrastructure	\$3,000		\$3,000
Construction Contingency	\$413,777		\$413,777
Project Contingency	\$106,281		\$106,281
Design	\$480,582	\$409,789	\$70,793
Construction	\$7,349,862	\$1,418,883	\$5,930,979
FF&E and Technology	\$2,271	\$2,271	\$0
Direct Purchase	\$1,457,549	\$793,803	\$663,746
Construction Mgmt	\$936,778	\$854,646	\$82,132
Consultants	\$15,000	\$4,283	\$10,717
Project Total:	\$10,765,100	\$3,483,675	\$7,281,425

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors & Auditorium sound system

BUDGET

\$100,000

ATHLETICS

SCOPE

COMPLETE Weight Room

TECHNOLOGY

SCOPE

COMPLETE 1,089 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$7,072,984

PRIMARY RENOVATIONS P.002090 South Plantation HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of recommendation for permit (LOR) issued on 11/18/21. This Project was advertised on 2/18/2022 and the bid opening was held on 3/24/2022. This project is expected to go to the May Board to award a GC.

PROJECT SCOPE

Re-roofing at Buildings 4,6,8, and part of Building 1. Windows replaced at Buildings 1 and 4. Alum. Covered Walkways repaired. Electrical Improvements- Switchgear, Site Lighting at Buildings 1,2,4,5,6,8,10,11,14, and 15. Fire Sprinklers at Building 2. Civil design work included. Media Center Improvements and ADA Restrooms in Building 1. STEM Labs Improvements- (4) Four Labs (STEM, Culinary, Tech) total at Buildings 6 & 7.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,666,000		\$1,666,000
Construction Contingency	\$81,628		\$81,628
Project Contingency	\$186,284		\$186,284
Design	\$473,000	\$363,849	\$109,151
Construction Mgmt	\$431,088	\$431,088	\$0
Consultants	\$10,000	\$8,617	\$1,383
Misc Construction	\$75,000		\$75,000
Project Total:	\$2,923,000	\$803,554	\$2,119,446

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$7,072,984

PRIMARY RENOVATIONS P.002597 South Plantation HS - SMART Program Renovations (Electrical)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is pending FP&L Vault reconstruction. The Electrical work is 57% complete. The electrical contractor has begun running the required conduit in the areas necessary. Both switchgear have been procured, one has been set and one will be set pending demolition of a wall in the main electrical room. Conduit installation is complete. A meeting was held with Principal Henschel to discuss the remaining project scope. AECOM and FP&L have come to an agreement to put the Transformer on a pad. No power loss at all. AECOM, FP&L, and C&F Electric met at the school on Wednesday 03/30/2022 to discuss the location for the New Transformer. FP&L and AECOM came to the agreement of adding a Transformer on a pad outside. This will give us only a 3 hour power outage instead of 3 weeks.

PROJECT SCOPE

Scope of Work: 1) Building 1: Replace 12 AHUs 2) Installation of new Switchgear to support new Electric Re-Heat 3) Installation of 4 new FCU's in existing mechanical rooms to support ventilation and AC in Main Lobby of Building 1

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$54,354		\$54,354
Construction Mgmt Fees	\$130,000		\$130,000
Construction	\$1,087,080	\$632,650	\$454,430
Misc Construction	\$20,000		\$20,000
Project Total:	\$1,291,434	\$632,650	\$658,784

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$7,072,984

PRIMARY RENOVATIONS P.002598 South Plantation HS - SMART Program Renovations (HVAC)

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is in Construction and is at 12% complete. The project team is scheduling a meeting with the Principal to discuss the location of temporary portables for swing space. The Fan Coil HVAC work is on going, the Fan Coils are installed and ductwork/piping will occur next. 4 Air Handlers handlers have been delivered and the rest will be delivered on 03/28/2022. Had a meeting with KoolAire and C&F Electrical discussing the Summer scope and getting ready for this coming June

PROJECT SCOPE

HVAC Replacement of 12 units in Building 1 and the addition of 4 FCUs to supply cooling and ventilation to the un-conditioned vestibule within Building 1. Electrical upgrades to support all of the HVAC improvements including electrical re-heats.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Fees	\$93,000		\$93,000
Construction Contingency	\$74,850		\$74,850
Construction Mgmt Fees	\$170,000		\$170,000
Construction	\$1,262,459	\$15,874	\$1,246,585
Direct Purchase	\$234,541	\$11,246	\$223,295
Misc Construction	\$40,000		\$40,000
Project Total:	\$1,874,850	\$27,120	\$1,847,730

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

South Plantation High School



Address: 1300 PALADIN WAY, PLANTATION 33317
Location Num: 2351
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$5,960,000
Total Facilities Budget (Sum of Projects): \$7,072,984

PRIMARY RENOVATIONS P.002844 South Plantation HS - 10 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on 100% Construction Document to submit to the Building Dept. PO was issued modular scheduled to delivery to job site 6/6/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$480,270		\$480,270
Construction Contingency	\$20,020		\$20,020
Construction Mgmt Fees	\$25,000		\$25,000
Portables	\$382,070		\$382,070
Design	\$60,610	\$13,860	\$46,750
Misc Construction	\$15,730		\$15,730
Project Total:	\$983,700	\$13,860	\$969,840

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002844-CIV South Plantation HS - Civil Work

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on 100% Construction Document to submit to the Building Dept. PO was issued modular scheduled to delivery to job site 6/6/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

BUDGET

\$100,000

IN PROGRESS

Restroom repairs

ATHLETICS

✓ COMPLETE SCOPE
Weight Room

MUSIC

✓ COMPLETE SCOPE
202 Instruments Delivered

TECHNOLOGY

✓ COMPLETE SCOPE
844 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stephen Foster Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 921
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$5,517,497

PRIMARY RENOVATIONS P.002067 Stephen Foster ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work over spring break completed replacement of the air handler unit (AHU-5-1), and condensing units (CU-5-1 & 5-2) for the Media Center. Completed work on room 703 Unit Ventilator (UV-7-1). Completing roofing work at buildings 3, 4, 6, 7, and 13. Electrical and fire alarm work ongoing. New main fire alarm panel "can" installed.

PROJECT SCOPE

- Aluminum covered walkway replacement - Fire alarm system upgrades (campus-wide) - Re-roofing Buildings 1,2,3,4,5,6,7,8,9,11,12,13 - HVAC renovations: 4 RTUs, 16 Unit Ventilators, 6 Air Handler Units, 1 Mini-Split, 2 condensing units, 1 kitchen exhaust fan, 1 Make Up Air unit, and roof equipment tie-downs. - Test & Balance - Media Center Interior Improvements

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$193,188		\$193,188
Media Center	\$28,669		\$28,669
Project Contingency	\$20,000		\$20,000
Design	\$239,000	\$155,785	\$83,215
Construction	\$3,597,561	\$1,898,440	\$1,699,121
Direct Purchase	\$874,579	\$587,292	\$287,287
Construction Mgmt	\$559,500	\$398,350	\$161,150
Consultants	\$5,000	\$769	\$4,231
Project Total:	\$5,517,497	\$3,040,636	\$2,476,861

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Promethean boards
tables
walk lines painting
window wraps
cafeteria tables
stool tables
laptops
cafeteria painting
cafeteria window wraps
painting (teacher's lounge
bathrooms & (4) doors)
conference chairs & stage curtains
Carpet replacement i

BUDGET

\$100,000

MUSIC

SCOPE

398 Instruments Delivered

TECHNOLOGY

SCOPE

57 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Stirling Elementary School



Address: 5500 STIRLING ROAD, HOLLYWOOD 33021
Location Num: 691
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,808,295
Total Facilities Budget (Sum of Projects): \$4,376,295

PRIMARY RENOVATIONS P.001905 Stirling ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Building 5: Aluminum Windows, 65% Complete. Carport Building 7, Whitecap, 90% complete. The base sheet is 90 % complete. (without the crickets) Building 1: AHU-1-7 in progress, 95% complete. Chiller yard: New piping installation is 100% complete. Chiller replacement 100% Complete. Additional: Building 3: The base sheet 80% complete

PROJECT SCOPE

Re- Roofing: Buildings 1, 3, 4, 5, 6, & 7 Paint: Building 85 Window Replacement: Buildings 1, 3, 4 & 5 HVAC Improvements: AHU Buildings 1, 3, 4 & 5, Circulating Pumps Building 1, and Condenser Unit Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$125,925		\$125,925
Misc Consultants	\$10,000		\$10,000
Design	\$343,844	\$291,699	\$52,145
Construction	\$2,808,212	\$730,591	\$2,077,621
Direct Purchase	\$706,966	\$367,265	\$339,701
Construction Mgmt	\$381,348	\$361,858	\$19,490
Project Total:	\$4,376,295	\$1,751,413	\$2,624,882

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projector
laptops
think stations
printers
document cameras
bulletin boards
outdoor picnic tables
conference room furniture
cafeteria sound system
murals
collaboration tables & front office furniture

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 505 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 313 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.001683 Stranahan HS - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

No contract work was performed onsite during the month of March. The installation of the air conditioning required for room 101a/b has moved forward, the new design is in review with the building department. The 800a /b has been sent and returned for processing. After receiving the permit installation will take place. Fire Alarm trouble items were rectified by BASS unlimited Occupancy of the FAB LAB and Room 139 was obtained. TL Special Note: Room 139 and Room 120 have received occupancy and a plan is being put together to finish all roofing change orders.

PROJECT SCOPE

Roofing Replacement for Buildings 1, 2, 3, 4, 8, 9, 10, 11, 13, 14, 18, 20, 21, and 22 Air Handler Replacements in Buildings 1, 2, 4, 5, 6, 7, 9, 10, 13, 14, 17, and 21 Fire Alarm Complete Replacement of Campus Electrical Improvements to the main Switch Doghouses on site. Media Center and STEM lab improvements in Buildings 4, 6, 20, and 23 Fire Sprinkler additions to Building 1, 2, and 9

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$237,114		\$237,114
Utility Connections	\$10,508		\$10,508
Design	\$1,450,067	\$1,398,957	\$51,110
Construction	\$22,359,515	\$16,545,620	\$5,813,895
FF&E and Technology	\$391,233	\$322,061	\$69,172
Direct Purchase	\$2,744,571	\$2,649,041	\$95,530
Construction Mgmt	\$1,765,061	\$1,314,066	\$450,995
Consultants	\$58,000	\$57,516	\$484
Misc Construction	\$15,508	\$15,508	\$0
Project Total:	\$29,031,577	\$22,302,769	\$6,728,808

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Stranahan High School



Address: 1800 SW 5 PLACE, FORT LAUDERDALE 33312
Location Num: 211
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$38,328,329
Total Facilities Budget (Sum of Projects): \$29,031,577

PRIMARY RENOVATIONS P.002163 Stranahan HS - Cafeteria Additions / Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

A/E and Stakeholders made Progress Design meetings on 3/16/22 & 3/30/22 with OAC. Food Nutrition Services meetings advanced the Food Equipment Schedule and identified "Food Safety" on the emergency generator demand load. At Project Manager request, A/E issued Site Adaptations - 3 schemes to clarify the design of adjacent spaces and functions to the Cafeteria. Feedback was given and by 3/31/22 the updated schemes need to be issued. Project Manager issued more surveyors names to A/E to receive and lock in a boundary survey with GPR.

PROJECT SCOPE

New Stranahan HS Cafeteria Addition (23,950Sf +/- to serve 800 students) based on prototype/reuse of Cafeteria Building Design based on Miami Palmetto HS Cafeteria Building. Site Adaptation coordination is included as an Allowance.

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

50" TVs
outdoor picnic benches with umbrellas
projectors
document cameras
picnic tables
printers
scientific calculators
student laptops
column wraps
digital marquee
PA system
office furniture
Cisco STAR system IS machine
Laptops

BUDGET

\$100,000

IN PROGRESS

High back black mock leather chairs
boat shaped conference tables
and slab table base

ATHLETICS

SCOPE

Track , Weight Room

MUSIC

SCOPE

271 Instruments Delivered

TECHNOLOGY

SCOPE

723 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sunland Park Academy



Address: 919 NW 13 AVENUE, FORT LAUDERDALE 33311
Location Num: 611
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,584,100
Total Facilities Budget (Sum of Projects): \$1,379,100

PRIMARY RENOVATIONS P.001939 Sunland Park Academy - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Final inspection passed (02-09-2022). Construction is 100% complete. 110B form has been submitted. Change Order (CHNG-1) to CORP (02/09/2022). \$112,782 / 526 days. (Scheduler review change days from 559 to 526.) - under review, 2 meetings with the FA Marshall who has several comments.

PROJECT SCOPE

1. Provide a new campus-wide fire alarm system per the latest SBBC guidelines. 2. Building envelope improvements: Provide re-roofing and related repairs to Building 1, Building 2, and Building 3.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$36,505		\$36,505
Misc Consultants	\$6,000		\$6,000
Utility Connections	\$885		\$885
Design	\$45,000	\$43,108	\$1,892
Construction	\$1,153,010	\$1,148,495	\$4,515
Construction Mgmt	\$137,700	\$40,000	\$97,700
Project Total:	\$1,379,100	\$1,231,603	\$147,497

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Document cameras
student laptops
projectors
laminator
laptops and DVD Burners

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

536 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

32 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Sunrise Middle School



Address: 1750 NE 14 STREET, FORT LAUDERDALE 33304
Location Num: 251
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$7,173,050
Total Facilities Budget (Sum of Projects): \$6,656,050

PRIMARY RENOVATIONS P.001819 Sunrise MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work in March is as follows: The comparative estimate from LEGO and AECOM is in agreement, this work will be considered the "second day" this scope will be performed by PPO as was explained to me. The only work that was performed on-site is the completion of the emergency evacuation lights, this work was completed and passed inspection. This work, once the exhaust fan issue is resolved will be substantially complete

PROJECT SCOPE

Re-Roofing and Roof Top Equipment: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 15 & 16 Electrical Improvements: Covered Walkway Lighting, Replace Building Mounted Lighting, Emergency Exit Signs, New Disconnect and Fire Alarm Devices, and New Wiring for new Equipment. Replace exterior Dry Type XFMR: Building 4 HVAC Improvements: Buildings 1 (1-AHU), 1 - Gymnasium (Supply Fans), and 4 (2-AHU), Safety / Security Upgrade

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$199,193		\$199,193
Design	\$233,724	\$185,523	\$48,201
Construction	\$4,470,448	\$4,313,070	\$157,378
Direct Purchase	\$1,013,180	\$1,012,867	\$313
Construction Mgmt	\$724,103	\$693,937	\$30,166
Consultants	\$11,000	\$2,873	\$8,127
Misc Construction	\$4,402	\$4,401	\$1
Project Total:	\$6,656,050	\$6,212,671	\$443,379

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Projectors
two-way radios
cafeteria sound system
outdoor benches
digital marquee
fabric awning at the cafeteria entrance

BUDGET

\$100,000

MUSIC

✓ **SCOPE**
COMPLETE 56 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**
COMPLETE 429 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Sunset Lakes Elementary School



Address: 18400 SW 25 STREET, MIRAMAR 33027
Location Num: 3661
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$3,400,125.01
Total Facilities Budget (Sum of Projects): \$2,964,125

PRIMARY RENOVATIONS P.001971 Sunset Lakes ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Substantial Completion was received on 10/6/2020. This item went to the Board for Final Release / Final Change / Final Approval during the RSBM on 2/17/2021. The form OEF 209 (Certificate of Final Inspection) was fully executed on 2/18/21. The six-month warranty walkthrough was conducted on 5/12/2021. The one-year warranty walkthrough was conducted on 11/5/2021. The Closeout documents were submitted to the district on 12/16/2021 and submitted to the school on 11/19/2021. The purchase orders are in the process of being closed out.

PROJECT SCOPE

Reroofing: Building 1 Roof Equipment Cabling: Building 3 HVAC Improvements: Building 1 Testing and Balancing

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$138,994		\$138,994
Design	\$117,900	\$91,778	\$26,122
Construction	\$1,959,095	\$1,959,145	(\$50)
Direct Purchase	\$452,133	\$452,083	\$50
Construction Mgmt	\$296,003	\$296,003	\$0
Project Total:	\$2,964,125	\$2,799,009	\$165,116

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

New PreK-2 playground shades for 3-5 play area & fencing to separate the two play areas

BUDGET

\$100,000

MUSIC

SCOPE

228 Instruments Delivered

TECHNOLOGY

SCOPE

549 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Sunshine Elementary School



Address: 7737 W LASALLE BOULEVARD, MIRAMAR 33023
Location Num: 1171
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$1,600,000
Total Facilities Budget (Sum of Projects): \$1,166,000

PRIMARY RENOVATIONS P.002079 Sunshine ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

800B received from GC 3/1/22, After Atkins review with the GC the cost was to high so 800A Issued to additional CSMP GC's on 3/15/22

PROJECT SCOPE

Fire Alarm Panel Replacement HVAC Improvements: Buildings 1 (AHU, Controls, & Distribution System), 2 (Exhaust Fan), 4 (Backdraft Dampers)8 (Exhaust Fan), 9 (Exhaust Fans, & HVAC Controls), & 14 (Exhaust Fan). Demolish Building: Building 3 (Bid alternate 1). Roofing Roof: Building 4, 10, 11, and 13. Fire Sprinkler System: Building 4. Building Expansion Joint Replacement: Building 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$33,500		\$33,500
Construction Mgmt Fees	\$15,600		\$15,600
Project Contingency	\$15,000		\$15,000
Utility Connections	\$2,000		\$2,000
Design	\$158,000	\$89,239	\$68,761
Construction	\$670,000	\$14,000	\$656,000
Construction Mgmt	\$248,490	\$207,849	\$40,641
Consultants	\$8,410	\$8,409	\$1
Misc Construction	\$15,000		\$15,000
Project Total:	\$1,166,000	\$319,497	\$846,503

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Poster maker
headphones
laminator
classrooms rugs
portable blowers
laptops
Earthwalk cart
staff desktop
student desktop
student chairs
shelving
bookcase
pro pencil sharpeners
ellison machine
Recordex

BUDGET

\$100,000

IN PROGRESS

Athletic equipment

MUSIC



COMPLETE

SCOPE

438 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

335 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,319,657
Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.001724 Tamarac ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The HVAC scope of work has been completed, A/E submittal of de-scoping (As-Built) ASI Drawings have been approved by BCPSBD. Contractor has cleared all failed inspection items less required clearance at the existing Telecom Wire Punch Down Block. Contractor has called for Final Inspection, which was failed due required clearance at the existing Telecom wires. PM-OR Team Lead has coordinated with BCPSBD which is reviewing to resolve failed inspection issue. Pending Close Out Agreement and resolution of one failed final inspection. TEAM LEADER COMMENT: PROGRAM DIRECTOR TO MEET WITH BD FOR RESOLUTION.

PROJECT SCOPE

Aluminum Canopy Renovation & Replacement of Lighting Electrical Improvements: Buildings 1, 2, 3, 4, & 6 HVAC Replacements: Buildings 1, 4 & 9 Reroofing: Building 6 Test & Balance: Buildings 1, 2, 3, 4, 6 & 7

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$132,714		\$132,714
Misc Consultants	\$14,738		\$14,738
Utility Connections	\$5,799		\$5,799
Design	\$373,931	\$323,037	\$50,894
Construction	\$1,685,097	\$1,010,114	\$674,983
FF&E and Technology	\$2,480	\$2,480	\$0
Construction Mgmt	\$248,898	\$248,898	\$0
Project Total:	\$2,463,657	\$1,584,529	\$879,128

FLAG: SCHEDULE, Reason:Errors and Omissions

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,319,657
Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.002049 Tamarac ES - SMART Program Media Center Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

PPO performed the scope of work. PM-OR is coordinating with Building Department to conduct required final closeout inspections. Working with PPO to compile documentation to close out this project.

PROJECT SCOPE

Media Center Renovations

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$219,205		\$219,205
Design	\$19,392	\$18,892	\$500
Construction	\$23,971	\$23,971	\$0
FF&E and Technology	\$1,118	\$1,118	\$0
Construction Mgmt	\$31,315	\$31,315	\$0
Project Total:	\$295,001	\$75,296	\$219,705

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4				2016 Q1 Q2 Q3 Q4				2017 Q1 Q2 Q3 Q4				2018 Q1 Q2 Q3 Q4				2019 Q1 Q2 Q3 Q4				2020 Q1 Q2 Q3 Q4				2021 Q1 Q2 Q3 Q4				2022 Q1 Q2 Q3 Q4				2023 Q1 Q2 Q3 Q4				2024 Q1 Q2 Q3 Q4				2025 Q1 Q2 Q3 Q4				2026 Q1 Q2 Q3 Q4			
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tamarac Elementary School



Address: 7601 N UNIVERSITY DRIVE, TAMARAC 33321
Location Num: 2621
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,319,657
Total Facilities Budget (Sum of Projects): \$2,758,658

PRIMARY RENOVATIONS P.002049-ADA Tamarac ES - SMART Program Media Center Improvements (ADA)

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Permit Drawings Have been approved by BCPSBD. Letter of Recommendation to Permit (LOR) extension was requested. CSMP process was started, proposals pending from Contractors.

PROJECT SCOPE

Building 01 Female Student Restroom 155 and Male Student Restroom 166 ADA Compliance Renovations.

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Furniture for the front office
parent workstation
furniture
cafeteria sound system
digital marquee
projectors
laptops
document cameras and printers

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

362 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

505 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tedder Elementary School



Address: 4157 NE 1 TERRACE, DEERFIELD BEACH 33064
Location Num: 571
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,510,616
Total Facilities Budget (Sum of Projects): \$4,215,616

PRIMARY RENOVATIONS P.001808 Tedder ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

BUILDING 8,13, 14 & 15 -Roofing demolition and temp roofing complete BUILDING 9 -Cap sheet installation complete. Metal coping installation in progress. Curbs for installation are being fabricated. BUILDING 19 -New AHU 19-9 installation complete pending fire alarm testing Building 14 - Mech Room 146 AHU 14 South Side -Work to start Work order has been put in for tree trimming BUILDING 8,13, 14 & 15 -Roofing demolition and temp roofing complete -Parapet wall repairs completed BUILDING 9 -Cap sheet installation complete. - Metal coping installation complete. - Curb installation pending (curb in production) BUILDING 19 -Roofing demolition on hold due to structural issues, termite infestation. BUILDING 19 -New AHU 19-9 installation complete pending fire alarm testing BUILDING 19 -Stucco patching on hold due to termite infestation -Field measurement by Mechanical and electrical subcontractors has been rescheduled BUILDING 14 (AHU 14-7) -Existing AHU was demolished and the new AHU has been installed -Chilled water piping installation complete and rough inspection passed -EMS rough work in progress -Duct work installation in progress

PROJECT SCOPE

Re-Roofing: Buildings 8, 9, 13, 15, & 19 Exterior Paint: Buildings 8, 13, 14, 15, & 19 HVAC/Electrical Improvements: Buildings 13, 14, 15, & 19 Exterior Concrete/CMU/Stucco Repair: Building 16 Main Office-Replace fire alarm panel (asbestos walls)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$210,520		\$210,520
Project Contingency	\$110,000		\$110,000
Utility Connections	\$5,000		\$5,000
Design	\$238,000	\$221,722	\$16,278
Construction	\$2,739,170	\$948,347	\$1,790,823
Direct Purchase	\$443,208	\$188,040	\$255,168
Construction Mgmt	\$463,718	\$248,664	\$215,054
Consultants	\$6,000	\$72	\$5,928
Project Total:	\$4,215,616	\$1,606,845	\$2,608,771

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Teacher chairs
benches for common areas
media center furniture
playground upgrades
digital marquee

MUSIC

SCOPE

COMPLETE 407 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 254 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tequesta Trace Middle School



Address: 1800 INDIAN TRACE, WESTON 33326
Location Num: 3151
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$3,933,000
Total Facilities Budget (Sum of Projects): \$3,291,000

PRIMARY RENOVATIONS P.002042 Tequesta Trace MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Dept. issued a Letter of Recommendation (LOR) on 11/5/21. The LOR was extended to 5/5/2022. This project was advertised on 2/23/2022 and the bid opening date is scheduled for 4/7/2022.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17 & 18. Windows and Aluminum Covered Walkway Renovation Electrical Improvements (panel boards and canopy lights replacements, and MEP roof equipment connections): Buildings 1 & 3. Fire Alarm System Replacement: Campus-wide HVAC Improvements-Components Replacement. MEP Roof Coordination.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$2,130,000		\$2,130,000
Construction Contingency	\$106,500		\$106,500
Project Contingency	\$50,509		\$50,509
Utility Connections	\$5,000		\$5,000
Design	\$415,891	\$217,787	\$198,104
Construction	\$30,000	\$88	\$29,912
Construction Mgmt	\$533,100	\$514,876	\$18,224
Consultants	\$20,000	\$3,702	\$16,298
Project Total:	\$3,291,000	\$736,453	\$2,554,547

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Promethean boards and two-way radios

BUDGET

\$100,000

IN PROGRESS

Digital Marquee

MUSIC

SCOPE

161 Instruments Delivered

TECHNOLOGY

SCOPE

471 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

The Quest Center



Address: 6401 CHARLESTON STREET, HOLLYWOOD 33024
Location Num: 1021
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$1,914,000
Total Facilities Budget (Sum of Projects): \$1,688,000

PRIMARY RENOVATIONS P.001892 The Quest Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Work completed during the month of March includes: - Installation of Horizontal pumps - Installation VFDs - Removal of vertical pumps - Installation of pre-fabricated pipes - Remove pump room 217

PROJECT SCOPE

HVAC improvements: Buildings 1, 2, 3, & 4 Fire Alarm Improvements: Building 1 Electrical Upgrades: Building 1, 2, 3, & 4

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$147,879	\$132,916	\$14,963
Construction	\$1,382,256	\$1,204,086	\$178,170
Construction Mgmt	\$151,941	\$149,867	\$2,074
Consultants	\$5,924	\$5,533	\$391
Project Total:	\$1,688,000	\$1,492,402	\$195,598

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Sensory room equipment
entertainment room renovation & TVs

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 538 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 28 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Thurgood Marshall Elementary School



Address: 800 NW 13 STREET, FORT LAUDERDALE 33311
Location Num: 3291
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$4,725,433
Total Facilities Budget (Sum of Projects): \$4,426,433

PRIMARY RENOVATIONS P.001674 Thurgood Marshall ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Covered walkway replacement roof panel work over spring break was reviewed at the site by PMOR and (CC) construction coordinator. A meeting was held at the school with the GC, professional consultant MEP engineer, PMOR, CC and head custodian to inspect the new cooling tower components delivered to the school. Separate project being run by Environmental Department in progress.

PROJECT SCOPE

- Re-roofing of Buildings 1 - 6 - Repair aluminum covered walkways - Remodel (2) ADA Restrooms in Building 1B - Replacement of (1) Chiller in Building 1B, (2) Cooling Towers in Building 1, (8) Chilled water central station Air Handler Units, (12) electronic duct heaters, (9) stand-alone Air Handler Unit Controllers, (1) DX Split System Central Station Air Handler Unit - Addition of (1) Refrigerant Monitor System in Chiller Room - Remove and Reinstall (4) Exhaust Fans, (1) Kitchen Grease Fan, (1) Kitchen Grease Hood Supply Air Fan, (6) Exhaust Air Vents, (7) Outside Air Intake Vents - Replace (4) DX Package Wall Mounted Air Conditioning Units - Replacement of Breakers, Disconnect Switch, AHU & Condensing Unit Conduit, and Wiring - Electrical for Chillers, Pumps, Cooling Towers

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$174,857		\$174,857
Project Contingency	\$25,000		\$25,000
Design	\$170,000	\$117,449	\$52,551
Construction	\$3,220,905	\$1,655,601	\$1,565,304
Direct Purchase	\$311,235	\$253,364	\$57,871
Construction Mgmt	\$518,436	\$417,947	\$100,489
Consultants	\$6,000	\$3,440	\$2,560
Project Total:	\$4,426,433	\$2,447,801	\$1,978,632

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone
Recordex
ID machine
tables
chairs
headphones
Lenovo batteries
laminator
carpet cleaner
earthwalk carts
laptops
student chairs
computer chargers

BUDGET

\$100,000

IN PROGRESS

Promethean board
Promethean fixed height mobile stand

TECHNOLOGY

✓
COMPLETE

SCOPE

282 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Tradewinds Elementary School



Address: 5400 JOHNSON ROAD, COCONUT CREEK 33073
Location Num: 3481
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$4,417,900
Total Facilities Budget (Sum of Projects): \$3,843,900

PRIMARY RENOVATIONS P.002129 Tradewinds ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Construction is complete Certificate of Occupancy (110B) signed 7/15/2021 Certificate of Final Acceptance (209) Final Completion signed 8/23/2021 The closeout documents were turned over to the school on 12/9/2021. The warranty walkthrough was conducted on 12/9/2021. The GC is currently handling some warranty defects discovered during the walkthrough.

PROJECT SCOPE

Conversion of Existing Space to Music and /or Art Lab(s) HVAC Improvements: Buildings 1 & 2 Music Room Renovation PE/Athletic Improvements Reroofing: Buildings 1 & 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Program Contingency	\$28,855		\$28,855
Design	\$175,000	\$119,282	\$55,718
Construction	\$2,465,292	\$2,422,907	\$42,385
FF&E and Technology	\$44,086	\$38,381	\$5,705
Direct Purchase	\$703,081	\$703,081	\$0
Construction Mgmt	\$422,829	\$422,829	\$0
Consultants	\$4,757	\$4,757	\$0
Project Total:	\$3,843,900	\$3,711,237	\$132,663

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Aiphone at the SPE and a strike

BUDGET

\$100,000

IN PROGRESS

Playground Upgrades/ Rubber Surfacing

MUSIC



COMPLETE

SCOPE

446 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

536 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Tropical Elementary School



Address: 1500 SW 66 AVENUE, PLANTATION 33317
Location Num: 731
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$1,344,000
Total Facilities Budget (Sum of Projects): \$1,540,085

PRIMARY RENOVATIONS P.001904 Tropical ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The project is on schedule to start construction over the summer in the media center, two restrooms. Coordination meeting is ongoing with the school administration, roofers and GC to start roofing renovations in the next couple weeks. The Fire Alarm submittal has not been approved due to multiples comments from the A/E.

PROJECT SCOPE

Roofing Improvement: Buildings 2 & 85. Fire Alarm Upgrades Campus-wide. Media Center Improvements (including new flooring, wall paint, and FFE). Restroom Renovations (including new fixtures, floor, and wall tiles). Test and Balance in all mechanical units.

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$70,000		\$70,000
Comm Infrastructure	\$27,000		\$27,000
Construction Contingency	\$53,910		\$53,910
Design	\$103,757	\$73,615	\$30,142
Construction	\$1,098,176	\$65,006	\$1,033,170
Construction Mgmt	\$183,242	\$166,081	\$17,161
Consultants	\$4,000	\$3,563	\$437
Project Total:	\$1,540,085	\$308,265	\$1,231,820

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

MUSIC

COMPLETE

SCOPE

175 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

332 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
Location Num: 1621
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$1,708,189
Total Facilities Budget (Sum of Projects): \$1,336,189

PRIMARY RENOVATIONS P.001952 Village ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Fire Alarm submittal was sent to the general contractor on 03-24-22, they are currently working on the revisions. -The Notice of Concern letter was drafted sent to OR management for review. Media Center renovations were completed and furniture delivered. Roofing renovations are completed for building 7 & 9.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$47,332		\$47,332
Comm Infrastructure	\$5,580		\$5,580
Construction Contingency	\$37,102		\$37,102
Misc Consultants	\$9,800		\$9,800
Project Contingency	\$26,050		\$26,050
Technical Equipment	\$7,066		\$7,066
Design	\$102,950	\$91,505	\$11,445
Construction	\$950,309	\$408,711	\$541,598
Construction Mgmt	\$150,000	\$78,234	\$71,766
Project Total:	\$1,336,189	\$578,450	\$757,739

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom rugs
poster maker
printers
classroom signage
desktops
student chairs
student desks
classroom tables
indoor furniture
vinyl blinds for classrooms
TV studio equipment
outdoor floor mats
headphones
iPads with cases
conference table
I

BUDGET

\$100,000

IN PROGRESS

Cube truck without Lid
upright vacuums
poly truck

MUSIC

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

COMPLETE

SCOPE

TECHNOLOGY

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,050,230
 Total Facilities Budget (Sum of Projects): \$5,073,710

PRIMARY RENOVATIONS P.002000 Virginia Shuman Young ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing cap sheet and sheet metal replacement is on going campus-wide. Temporary cooling plan has been submitted and is under review. Remaining scope is being coordinated for summer 2022

PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$186,010		\$186,010
Project Contingency	\$24,900		\$24,900
Design	\$179,250	\$152,997	\$26,253
Construction	\$3,481,788	\$1,344,276	\$2,137,512
Direct Purchase	\$363,518	\$353,614	\$9,904
Construction Mgmt	\$385,764	\$353,512	\$32,252
Consultants	\$7,000	\$6,959	\$41
Project Total:	\$4,628,230	\$2,211,358	\$2,416,872

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 Q1 Q2 Q3 Q4	2024 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address: 101 NE 11 AVENUE, FORT LAUDERDALE 33301
Location Num: 3321
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,050,230
Total Facilities Budget (Sum of Projects): \$5,073,710

PRIMARY RENOVATIONS P.002841 Virginia Shuman Young ES - 4 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

100% CD's revise and resubmit. A/E working on resubmittal to Building Department . PO was issued modular scheduled to delivery to job site 6/6/22. NTP in progress for design build CSMP.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$172,800		\$172,800
Construction Contingency	\$8,640		\$8,640
Construction Mgmt Fees	\$15,000		\$15,000
Misc Consultants	\$2,000		\$2,000
Portables	\$188,194		\$188,194
Design	\$37,540	\$13,369	\$24,171
Misc Construction	\$21,306		\$21,306
Project Total:	\$445,480	\$13,369	\$432,111

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002841-CIV/Virginia Shuman Young ES - 4 Modular Classrooms - Civil Work

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

100% CD's revise and resubmit. A/E working on resubmittal to Building Department . PO was issued modular scheduled to delivery to job site 6/6/22. NTP in progress for design build CSMP.

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

MUSIC



SCOPE

COMPLETE

57 Instruments Delivered

TECHNOLOGY



SCOPE

COMPLETE

388 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301
 Location Num: 3321
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,050,230
 Total Facilities Budget (Sum of Projects): \$5,073,710

Replacing classroom locks with storeroom locks
 water bottle filling stations
 Recordex
 rekeying classrooms
 two-way radios
 office chairs
 ceiling projector
 media center shelving
 tables
 media center furniture
 trapezoid tables
 cafeteria tables

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
Location Num: 321
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,711,090
Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 Walker ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roof installation is in progress. ASI# 3; New Fire Alarm to Old Dillard Building approved. Bldg.5 Roofers, mechanical, and a structural crew to proceed with the curb reinforcement. pending Fire Alarm installation and change order connecting Old Dillard Building to the new Fire Alarm System.

PROJECT SCOPE

New Fire Alarm Reroofing Bldg.5, HVAC; Replacing 8 units ventilators in Bldg.1 , Replacement 4 AHU in Bldg. 5 Test & Balance

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$42,867		\$42,867
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,566,810	\$1,852,438	\$714,372
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$380,424	\$303,815	\$76,609
Construction Mgmt	\$290,508	\$150,172	\$140,336
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$2,437,039	\$991,051

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC

✓ COMPLETE

SCOPE

58 Instruments Delivered

TECHNOLOGY

✓ COMPLETE

SCOPE

141 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
Location Num: 3001
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$9,797,000
Total Facilities Budget (Sum of Projects): \$15,885,560

PRIMARY RENOVATIONS P.002010 Walter C. Young MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

- Building #3, demoed and enlarged the mechanical room. Installed the AHU - Building #11 duct cleaning completed, AHU installed and operating - Building #7 roof completed - Building #10 roof completed - Building #12 AHU set in place, working on ducts.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$380,646		\$380,646
Construction Mgmt Fees	\$77,350		\$77,350
Project Contingency	\$300,000		\$300,000
Utility Connections	\$18,000		\$18,000
Design	\$675,000	\$450,522	\$224,478
Construction	\$11,023,329	\$1,652,645	\$9,370,684
Direct Purchase	\$1,914,885	\$689,447	\$1,225,438
Construction Mgmt	\$1,471,350	\$740,564	\$730,786
Consultants	\$25,000	\$13,285	\$11,715
Project Total:	\$15,885,560	\$3,546,463	\$12,339,097

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf Cart/3 repairs
cafeteria tables
TVs for Exceptional Student Ed. Program upgrades
Printers
Facilities/Janitorial equipment
technology items
two-way radios
vertical blinds
carpet in room 925
repair dinner theater bleachers
and LCD projectors

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

125 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

654 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Watkins Elementary School



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023
Location Num: 511
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$3,443,840
Total Facilities Budget (Sum of Projects): \$3,035,840

PRIMARY RENOVATIONS P.002074 Watkins ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete. The last change order has been approved internally in order to proceed to close out. Currently going through the close out process.

PROJECT SCOPE

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$111,595		\$111,595
Project Contingency	\$20,000		\$20,000
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,204,041	\$2,153,501	\$50,540
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$166,709	\$57,122
Consultants	\$5,000	\$1,718	\$3,282
Project Total:	\$3,035,840	\$2,760,331	\$275,509

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
digital marquee

BUDGET

\$100,000

TECHNOLOGY

✓
COMPLETE

SCOPE

288 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Welleby Elementary School



Address: 3230 NOB HILL ROAD, SUNRISE 33351
Location Num: 2881
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$3,276,000
Total Facilities Budget (Sum of Projects): \$2,775,000

PRIMARY RENOVATIONS P.002114 Welleby ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

The Building Department issued a Letter of Recommendation (LOR) on 11/22/21. The LOR has been extended to 5/22/2022. This project was advertised on 3/14/2022 and the bid opening is scheduled for 4/21/2022. This project is expected to go to the June Board to award a GC.

PROJECT SCOPE

Re-roofing at Buildings 1, 2, 3, 4, 5, & 6. Repair Aluminum Covered Walkways Replace Windows: Building 6. Electrical Improvements: Buildings 1, 2, 3, 4, 5, 6, & 85. Fire Alarm System Replacement: Campus-wide. Fire Sprinklers: Buildings 1, and Site HVAC Improvements - Components Replacement: Buildings 1, 2 & 3. and Test & Balance at Buildings 3, 4 & 85.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$1,830,000		\$1,830,000
Construction Contingency	\$91,500		\$91,500
Project Contingency	\$15,451		\$15,451
Utility Connections	\$6,000		\$6,000
Design	\$269,549	\$172,136	\$97,413
Construction	\$71,470	\$331	\$71,139
Construction Mgmt	\$483,030	\$331,945	\$151,085
Consultants	\$8,000	\$6,102	\$1,898
Project Total:	\$2,775,000	\$510,514	\$2,264,486

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002114-RC1 Welleby ES - Roofing Building 1, 2, 4, 5, 6, & Walkways - SMART Program

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

3/1/22 - 800a package sent to GC's 3/10/22 - Site visit 3/31/22 - Bids due from GC's GNU - \$2,198,502.00 Atlas - \$1,783,044.00 Negotiations of bids to proceed in April

PROJECT SCOPE

Roofs carve-out, Bldgs. 1, 2, 4, 5, 6, & Walkways and their associated Mechanical Rooftop units.

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

Lenovo laptops & Earthwalk carts

MUSIC

SCOPE

259 Instruments Delivered

TECHNOLOGY

SCOPE

308 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

West Broward High School



Address: 500 NW 209 AVENUE, PEMBROKE PINES 33029
 Location Num: 3971
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$2,025,000
 Total Facilities Budget (Sum of Projects):

PRIMARY RENOVATIONS P.002087 West Broward HS - SMART HVAC Improvements

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

Project is financially closed out and will no longer be reported on as of FY 22 Q3

PROJECT SCOPE

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

COMPLETE

\$100,000

DELIVERED

Athletic equipment
 CDs/DVDs
 projectors
 picnic benches
 Black Magic Studio system
 auditorium sound system
 floor mats and wall wraps

ATHLETICS

✓
COMPLETE

SCOPE

Track ,Weight Room

MUSIC

✓
COMPLETE

SCOPE

238 Instruments Delivered

TECHNOLOGY

✓
COMPLETE

SCOPE

773 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

West Hollywood Elementary School



Address 6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024
Location Num: 161
Board District: 1
Board Member: Ann Murray
ADEFP Budget: \$4,240,160
Total Facilities Budget (Sum of Projects): \$3,910,160

PRIMARY RENOVATIONS P.001794 West Hollywood ES - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All work has been completed at this time. Substantial Completion was issued and a punch list walk-through by the designer and PMOR team was performed on 3/1/22. The contractor is addressing noted deficiencies. Overall project Final inspections are being requested and some additional deficiencies identified. The contractor is working to address and reschedule inspections for mid-April. The Certificate of Occupancy will be issued once the project-wide final inspections are approved.

PROJECT SCOPE

HVAC Improvements inclusive of (33) FCU, (2) AHU, and (2) air-cooled chiller replacements and installation of (4) new split units, Campus-wide Fire Alarm Replacement, Building Envelope Improvements inclusive of exterior painting and window replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$61,189		\$61,189
Design	\$356,709	\$332,501	\$24,208
Construction	\$2,724,193	\$2,626,201	\$97,992
FF&E and Technology	\$500	\$471	\$29
Direct Purchase	\$332,076	\$332,076	\$0
Construction Mgmt	\$410,009	\$255,000	\$155,009
Consultants	\$25,484	\$4,940	\$20,544
Project Total:	\$3,910,160	\$3,551,189	\$358,971

FLAG: SCHEDULE, Reason:Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Media Center furniture
Music upgrades
cafeteria sound system
printers
two-way radios & digital marquee

BUDGET

\$100,000

MUSIC

SCOPE

173 Instruments Delivered

TECHNOLOGY

SCOPE

413 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

Westchester Elementary School



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065
Location Num: 2681
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$3,528,000
Total Facilities Budget (Sum of Projects): \$3,047,000

PRIMARY RENOVATIONS P.001823 Westchester ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

All scope have been completed except Fire alarm and fire sprinkler. Fire Sprinkler shop drawings were approved 9/10/20 CO in progress for issued ASI updated shop drawing are back in GC court for revise and resubmit (all rough have been installed except ASI changes) Fire Alarm shops are back in GC court for revise and resubmit GC to resubmit 2/7/22 Roofing Final inspection passed

PROJECT SCOPE

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$304,404	\$227,546	\$76,858
Construction	\$2,352,729	\$1,993,948	\$358,781
FF&E and Technology	\$56,147	\$32,770	\$23,377
Direct Purchase	\$32,808	\$32,808	\$0
Construction Mgmt	\$295,999	\$241,133	\$54,866
Consultants	\$4,913	\$1,301	\$3,612
Project Total:	\$3,047,000	\$2,529,506	\$517,494

FLAG: BUDGET, Reason: Budget Adjustment SCHEDULE, Reason: Owner Delays

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Digital marquee
access control card reader system
Aiphone at the SPE and Strike
computer lab conversion

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

105 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
Location Num: 2831
Board District: 6
Board Member: Laurie Rich Levinson
ADEFP Budget: \$6,153,000
Total Facilities Budget (Sum of Projects): \$4,226,000

PRIMARY RENOVATIONS P.001967 Western HS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The Consultant has identified HVAC scope changes to be approved and has submitted a proposal for additional services. The PM has reviewed the proposal submitted by the consultant and the proposal is on hold. A meeting will occur to discuss the proposal; in the meantime the PM has requested the consultant to address the building department 50% comments and submit electronic files for preparation of 90% back check.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2, 4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1, 2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1, 2, 4, 6, 11, 12, 13, 14, 15, 16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$79,750		\$79,750
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,729,301	\$1,406,461	\$1,322,840
FF&E and Technology	\$4,800	\$4,783	\$17
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$594,556	\$34,444
Consultants	\$33,690	\$30,372	\$3,318
Project Total:	\$4,226,000	\$2,468,133	\$1,757,867

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Golf carts
laptop computer carts
two-way radios
water bottle filling stations

BUDGET

\$100,000

ATHLETICS

SCOPE

Track, Weight Room

MUSIC

SCOPE

152 Instruments Delivered

TECHNOLOGY

SCOPE

958 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076
Location Num: 3871
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,711,200
Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.001814 Westglades MS - Covered Walkways & Relocate 3 Portables

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy was fully executed on 11/4/2019. All change orders including the deductive change order have been completed. This project went to the Board in December for Final Release/ Final Change order/ Final Approval. The Certificate of Final Inspection (Form 209) was fully executed on 12/17/2021. The warranty walkthrough is scheduled for April 1, 2022.

PROJECT SCOPE

Relocate Three (3) Portables from Glades MS to Westglades MS

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westglades Middle School



Address: 11000 HOLMBERG ROAD, PARKLAND 33076
Location Num: 3871
Board District: 4
Board Member: Lori Alhadeff
ADEFP Budget: \$4,711,200
Total Facilities Budget (Sum of Projects): \$4,407,040

PRIMARY RENOVATIONS P.002131 Westglades MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

This project is in construction, the GC is going through the submittal process. The roof binder is being submitted for review.

PROJECT SCOPE

Scope of Work: 1) HVAC: Building 1, 2, 3, & 4 2) Roof: Building 1, 2, 3, & 4 3) Building Envelope Improvements include wall cracks and stucco repair. 4) Structural steel column replacement 5) Louvers at Building 3

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$169,765		\$169,765
Project Contingency	\$25,000		\$25,000
Design	\$272,000	\$149,586	\$122,414
Construction	\$3,077,911	\$91,488	\$2,986,423
Direct Purchase	\$317,364		\$317,364
Construction Mgmt	\$485,000	\$337,944	\$147,056
Consultants	\$8,000	\$1,418	\$6,582
Misc Construction	\$52,000		\$52,000
Project Total:	\$4,407,040	\$580,436	\$3,826,604

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Classroom Projectors
student laptops
carts
administrative laptops
teacher laptops & cart wiring

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 56 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 758 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
Location Num: 2052
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$5,196,500
Total Facilities Budget (Sum of Projects): \$4,615,500

PRIMARY RENOVATIONS P.002043 Westpine MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

SMART Program Renovation at Westpine is 6% complete. Test and Balance are complete. Fire Suppression Shop Drawings are to be revised and resubmitted. The Roof Binder was approved on 7/20/21. The contractor walked the roof and confirmed no drainage issues. PO for roofing material submitted and work to be scheduled tentatively for mid-November. This project has had numerous delays, now that a roof sub-permit has been provided a recovery schedule is required and has been requested from the GC. The material shortages are impacting the submission of the recovery schedule. Roofing work started on 11/27/21. Already experience issues with the parapet cap. Meeting onsite with John Nocella, the direction on how to proceed was given to the Contractor. Revised coping detail was provided and submitted to Building Department for review. We are waiting for a change order from the contractor since the site meeting on 12/6/21. The complete change order for the revised coping cap was submitted on 2/3/22 and is now being reviewed. Once Atkins provides an estimate, a Change Directive (CCD) will be issued to the Contractor. February update - Suprema confirmed the original coping detail would not void the roofing warranty. The roofing committee with the building official agreed to proceed with the original coping detail contingent on a certified letter from the Engineer on Record (EOR). The EOR had the coping cap tested. The testing results return acceptable. Upon confirmation from all Authorities having jurisdiction, the direction will be provided to the Contractor to proceed with work per the original plan. March update- Contractor is proceeding with roofing scope per plan, tear off and base ply for building 8 are complete. Fire suppression shop drawings are approved. Installation of fire sprinkler is scheduled for this summer. The Contractor has yet to submit the March updated schedule.

PROJECT SCOPE

Aluminum Walkway Canopy Repairs Fire Sprinkler Installation: Building 2 Lighting Installation: Bus Loop Pre-construction Test and Balance: Buildings 1-10, 16 and 19
Reroofing: Buildings 1-18

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$184,932		\$184,932
Project Contingency	\$25,000		\$25,000
Utility Connections	\$5,000		\$5,000
Design	\$210,000	\$173,156	\$36,844
Construction	\$2,753,017	\$319,022	\$2,433,995
Direct Purchase	\$965,623	\$542,878	\$422,745
Construction Mgmt	\$466,928	\$456,206	\$10,722
Consultants	\$5,000	\$3,831	\$1,169
Project Total:	\$4,615,500	\$1,495,093	\$3,120,407

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

BUDGET

\$100,000

MUSIC

COMPLETE

SCOPE

87 Instruments Delivered

TECHNOLOGY

COMPLETE

SCOPE

611 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Westpine Middle School



Address: 9393 NW 50 STREET, SUNRISE 33351
 Location Num: 2052
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$5,196,500
 Total Facilities Budget (Sum of Projects): \$4,615,500

Projectors
 media center furniture
 STEM lab furniture (tables
 high stools and chairs)
 projector screen
 cafeteria sound system
 cafeteria projector screen
 TV
 tables
 armless chairs
 teacher desk
 teacher chairs
 Samsung 43" Smart LED Ultra HDTV
 Til

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Westwood Heights Elementary School



Address: 2861 SW 9 STREET, FORT LAUDERDALE 33312
Location Num: 631
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$4,521,269
Total Facilities Budget (Sum of Projects): \$3,937,262

PRIMARY RENOVATIONS P.001993 Westwood Heights ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION CLOSEOUT



PROJECT UPDATE

The Certificate of Occupancy (form 110b) was fully executed on 10/9/2020. This project went into the Board for Final Completion/Final Release during the July 2020 RSBM. The Certificate of Final Inspection (Form 209) was received on 7/27/2021. The final inspection/warranty walk-through was conducted on 8/23/2021. All closeout documents have been submitted by the AE. The documents were turned over to the district in March. The purchase orders are now in process for closeout. The installation of cameras by Convergent Technologies is causing the delay.

PROJECT SCOPE

Aluminum Covered Walkways: Campus-wide Re-roofing: Building 1, 2, 3, 6, 7, 8, 10, 11, 13 & 14 AHU Replacement: Building 1, 6, 8, 10, 11, & 14 Media Center Renovations ADA Restrooms: Building 2 Exterior Chiller Replacement: Building 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$331,849	\$317,886	\$13,963
Construction	\$3,234,230	\$3,224,993	\$9,237
FF&E and Technology	\$36,385	\$36,385	\$0
Construction Mgmt	\$329,515	\$305,244	\$24,271
Consultants	\$5,283	\$3,729	\$1,554
Project Total:	\$3,937,262	\$3,888,237	\$49,025

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Book room upgrade
projectors
science lab technology
media center projector
cafeteria upgrades
office furniture
digital marquee & document camera

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 303 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 202 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
Location Num: 452
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$5,680,000
Total Facilities Budget (Sum of Projects): \$10,713,400

PRIMARY RENOVATIONS P.001711 Whiddon Rogers Educational Center - GOB Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to June 4, 2022. The project was Advertised on October 21, 2021, with a bid opening date of December 2, 2021. West Construction was awarded this project at the March 15, 2022 Board.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$8,490,857		\$8,490,857
Construction Contingency	\$424,543		\$424,543
Misc Consultants	\$35,000		\$35,000
Project Contingency	\$255,500		\$255,500
Utility Connections	\$10,000		\$10,000
Design	\$365,000	\$285,183	\$79,817
Construction	\$72,000	\$895	\$71,105
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Project Total:	\$10,713,400	\$710,967	\$10,002,433

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Signs/banners
backless benches
interior painting
digital marquee
cafeteria tables & laptops

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

17 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Whispering Pines Education Center



Address: 3609 SW 89TH AVENUE, MIRAMAR 33025
Location Num: 1752
Board District: 2
Board Member: Patricia Good
ADEFP Budget: \$2,849,466
Total Facilities Budget (Sum of Projects): \$4,849,580

PRIMARY RENOVATIONS P.002089 Whispering Pines Education Center - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Permitted 100% CD - has been uploaded in e-Builder. Awaiting LOR.

PROJECT SCOPE

Exterior Door Replacement: Building 2 Exterior Door Hardware Replacement: Buildings 1, 2 & 3 Exterior Stucco Painting: Buildings 1, 2 & 3 Exterior Stucco Repair: Buildings 1, 2 & 3 Exterior Window Replacement: Building 2 Fire Alarm System: Campus-wide Fire Sprinklers: Building 2 Fire Main for New Fire Sprinkler System HVAC Improvements: Buildings 1 & 2 Reroofing: Covered Walkway, Buildings 1, 2 & 3 Test & Balance: Buildings 1, 2 & 3 Window Replacement: Building 2

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$3,888,648		\$3,888,648
Construction Contingency	\$194,432		\$194,432
Project Contingency	\$15,000		\$15,000
Utility Connections	\$6,090		\$6,090
Design	\$241,410	\$182,407	\$59,003
Construction	\$30,000	\$204	\$29,796
Construction Mgmt	\$464,000	\$341,363	\$122,637
Consultants	\$10,000	\$8,441	\$1,559
Project Total:	\$4,849,580	\$532,415	\$4,317,165

FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

PLANNING/DESIGN

BUDGET

\$100,000

IN PROGRESS

Ballot development in progress.

MUSIC

✓ **SCOPE**
COMPLETE No Program

TECHNOLOGY

✓ **SCOPE**
COMPLETE No Items

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
Location Num: 1071
Board District: 5
Board Member: Dr. Rosalind Osgood
ADEFP Budget: \$7,635,550
Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900 William E. Dandy MS - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Overflow scuppers flood test and inspections are pending. Building 18 Restroom is pending final completion and inspection. Kitchen Hood Fan Replacement has not been completed, planned for summer break 2022. Fire Alarm sub-permit was approved, installation is schedule to start April and summer break 2022. Fire Protection still pending sub-permit submittal approval. Chiller room Leak detection system installation is not yet complete.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$288,828		\$288,828
Misc Consultants	\$7,000		\$7,000
Project Contingency	\$49,737		\$49,737
Utility Connections	\$6,450		\$6,450
Design	\$280,522	\$238,200	\$42,322
Construction	\$4,841,426	\$3,598,099	\$1,243,327
Direct Purchase	\$986,105	\$985,621	\$484
Construction Mgmt	\$758,482	\$758,482	\$0
Project Total:	\$7,218,550	\$5,580,402	\$1,638,148

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Cafeteria sound system
projector
murals
exterior painting
cafeteria tables
media center furniture
painting of the walkways & an Aiphone

BUDGET

\$100,000

MUSIC



COMPLETE

SCOPE

130 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

160 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305
Location Num: 191
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$3,757,000
Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 Wilton Manors ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

NTP was issued on 2/23/22 to Grace & Naeem Uddin, Inc. and Pre-Construction Meeting was held on 3/4/22. Contractor has engaged in the submittal phase providing all submittals for the project. The contractor has initiated the project T&B and the Roof Reality Check.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$4,277,300		\$4,277,300
Construction Contingency	\$213,860		\$213,860
Project Contingency	\$50,000		\$50,000
Utility Connections	\$7,000		\$7,000
Design	\$378,435	\$309,847	\$68,588
Construction	\$292,250	\$261,096	\$31,154
Construction Mgmt	\$574,315	\$574,315	\$0
Consultants	\$15,000	\$8,254	\$6,746
Project Total:	\$5,808,160	\$1,153,512	\$4,654,648

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops
recorder
morning show equipment

BUDGET

\$100,000

IN PROGRESS

armless chairs
reupholstering
sofas
digital marquee

MUSIC



COMPLETE

SCOPE

432 Instruments Delivered

TECHNOLOGY



COMPLETE

SCOPE

222 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:

The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num: 991
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,383,217
Total Facilities Budget (Sum of Projects): \$6,480,657

PRIMARY RENOVATIONS P.001741 Wingate Oaks Center - GOB Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing building 4,2. Building 3,1A 1C is complete wait on approval of ASI for 1B. Media center in progress 60% , Metal replacement in progress. Building 4 Framing and stucco work in progress. Fire alarm shop drawing pending approval.

PROJECT SCOPE

Fire Alarm: Buildings 1, 2, 3, 4 & 5 HVAC Equipment Replacement: Buildings 1, 2, 3, 4 & 5 Media Center Improvements Music Equipment Replacement Reroofing: Buildings 1, 2, 3, 4 & 5

BUDGET

	Current Budget	Actuals	Remaining Budget
Construction Contingency	\$219,160		\$219,160
Misc Consultants	\$10,000		\$10,000
Design	\$401,519	\$323,952	\$77,567
Construction	\$4,395,434	\$2,683,101	\$1,712,333
FF&E and Technology	\$4,000	\$3,230	\$770
Direct Purchase	\$456,584	\$437,234	\$19,350
Construction Mgmt	\$571,520	\$199,524	\$371,996
Project Total:	\$6,058,217	\$3,647,041	\$2,411,176

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address: 1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num: 991
Board District: 3
Board Member: Sarah Leonardi
ADEFP Budget: \$6,383,217
Total Facilities Budget (Sum of Projects): \$6,480,657

PRIMARY RENOVATIONS P.002843 Wingate Oaks Center - 4 Modular Classrooms

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on 100% Construction Document to submit to the Building Dept. PO was issued for modular, scheduled to delivery to job site 6/6/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget
Bldg Improv & Contract	\$172,800		\$172,800
Construction Contingency	\$8,640		\$8,640
Construction Mgmt Fees	\$15,000		\$15,000
Misc Consultants	\$2,000		\$2,000
Portables	\$173,256		\$173,256
Design	\$37,540	\$17,875	\$19,665
Misc Construction	\$13,204		\$13,204
Project Total:	\$422,440	\$17,875	\$404,565

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

PRIMARY RENOVATIONS P.002843-CIV Wingate Oaks Center - 4 Modular Classrooms - Civil Work

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

Architect working on 100% Construction Document to submit to the Building Dept. PO was issued for modular, scheduled to delivery to job site 6/6/22

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

FLAG:

No Data Available

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

BUDGET

IMPLEMENTATION

\$100,000

DELIVERED

TECHNOLOGY

✓
COMPLETE

SCOPE

13 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Wingate Oaks Center



Address	1211 NW 33RD TERRACE, LAUDERHILL 33311
Location Num:	991
Board District:	3
Board Member:	Sarah Leonardi
ADEFP Budget:	\$6,383,217
Total Facilities Budget (Sum of Projects):	\$6,480,657

Mats
facilities equipment
laptops
TVs
iPads
Promethean boards
two-way radios
Promethean ActivPanels
ThinkPads
printer
window wraps

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

Winston Park Elementary School



Address: 4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073
Location Num: 3091
Board District: 7
Board Member: Nora Rupert
ADEFP Budget: \$3,051,600
Total Facilities Budget (Sum of Projects): \$2,344,600

PRIMARY RENOVATIONS P.001981 Winston Park ES - SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The fire sprinkler work is on-going. Pending ASI approval from CES for the additional sprinkler heads that are needed in the cafeteria. HVAC improvements in Building 2 (Art & Music) complete, ongoing test and balance. Chilled water pump work at Building 2 (CHWP-1) - Electrical connections and disconnects have been completed. Started up pump in early March. CHWP - 2 in progress Building 3 AHU 3-20 is completed Building 2 AHU 2-12 replacement is in progress Building 2 (Dining Ph 2) AHU's - Duct heater has been relocated and is still going thru inspections. Building 1 (Admin) AHU work is pending upon approval of temporary cooling submittal from the Building department. Temporary cooling is ongoing for Building 3. Test and balance is ongoing.

PROJECT SCOPE

Art, Music, and Fire Sprinkler Renovations: Building 2 HVAC Improvements: Building 1, 2, 3, 5, & 86 (including replacing nine (9) AHU's, two (2) chilled water pumps)

BUDGET

	Current Budget	Actuals	Remaining Budget
Basic Classroom FFE	\$18,000		\$18,000
Comm Infrastructure	\$3,300		\$3,300
Construction Contingency	\$92,140		\$92,140
Project Contingency	\$159,041		\$159,041
Utility Connections	\$10,000		\$10,000
Design	\$243,000	\$169,389	\$73,611
Construction	\$1,417,665	\$1,160,156	\$257,509
FF&E and Technology	\$3,400	\$2,600	\$800
Direct Purchase	\$95,869	\$95,869	\$0
Construction Mgmt	\$287,185	\$287,185	\$0
Consultants	\$15,000	\$7,291	\$7,709
Project Total:	\$2,344,600	\$1,722,490	\$622,110

FLAG:

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Art Tables
Recordex
Televisions
bulletin boards & Cart wiring

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 158 Instruments Delivered

TECHNOLOGY

SCOPE

COMPLETE 669 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.





Section 6

Budget Activity

Oleg Gorokhovsky, Acting Chief Financial Officer

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Bond Oversight Committee

On January 27, 2015, the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group, is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. **The Budget Activity Report may give some indication about project activity, but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports within this SMART Program Quarterly Update.** In this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

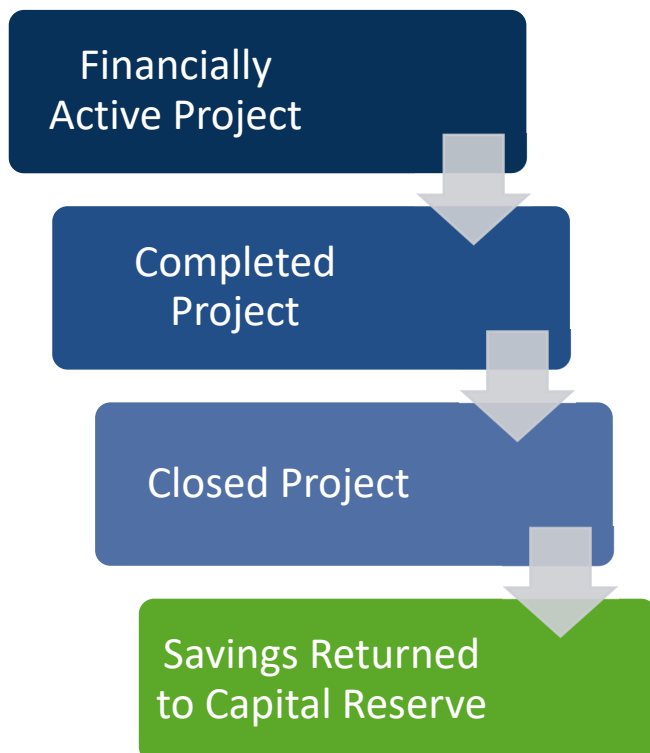
This Budget Activity Report is for the third quarter of the 2022 Fiscal Year that ended on March 31, 2022. During this quarter the School Board approved financial impact increases and decreases for a net increase of \$27.0 million to the SMART program. This report includes detail on the \$1.4 billion SMART Program funding included in Program Years 1 through 8 and all amendments. The table below also shows how the remaining SMART Reserve funding is currently planned to provide funding through the scheduled end of the SMART Program in Fiscal Year 2025.

SMART Appropriation	Program Years 1-5 (FY15 - FY19)	Program Years 6 (FY20)	Program Years 7 (FY21)	Program Years 8 (FY22) <i>Current Year</i>	Program Years 9 (FY23)	Program Years 10 (FY24)	Program Years 11 (FY25)	Total
Safety	\$ 87.6	\$ 57.0	\$ 11.4	\$ 5.5 <u>\$ 8.1</u>				\$ 164.1
Musing & Art	32.0	9.5	2.2	2.5 <u>1.9</u>				45.6
Athletics	7.2	0.2		0.2				7.6
Renovation	555.6	375.8	108.7	91.4 <u>116.5</u>				1,156.6
Technology	68.5							68.5
Sub-Total	\$ 750.9	\$ 442.5	\$ 122.3	\$ 126.7	\$ -	\$ -	\$ -	\$ 1,442.4
Reserve				35.4	21.5	25.0	21.0	102.9
Total	\$ 750.9	\$ 442.5	\$ 122.3	\$ 162.1	\$ 21.5	\$ 25.0	\$ 21.0	\$ 1,545.3

Introduction: (continued)

The voter-approved \$800 million general obligation bonds (GOB) are combined with other non-GOB capital funding to total the \$1.4 billion SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015, the second in February 2019 and the third was issued in February 2021. The fourth and final GOB series was sold during the 4th quarter but since it has a significant impact on the SMART Program funding the results from the sale will be included in this FY22 Q3 report.

The Budget Activity Report includes a section of Completed and Meets Standard Projects. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved into the Completed Meets Standard Projects section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all the purchase orders are closed out.** The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.

Introduction: (continued)

SMART Program Reserve

On September 6, 2017, the Board approved \$225 million of capital reserves in the 2017/2018 Adopted DEFP to be allocated to the SMART Program Reserve. These funds were added to mitigate any potential cost increases, such as the costs of materials or labor, and to ensure proper funding for those projects identified in the District's 2016 SMART program Risk Assessment/Market Conditions report from Atkins North America, Inc. (Atkins).

At the March 31, 2020 School Board of Broward County Emergency Meeting, the District authorized the issuance of Certificates of Participation (COPs), Series 2020A in an aggregate principal amount not to exceed \$250 million. \$211 million of the \$250 million was placed into the SMART Program Reserve with the remaining \$39 million used to supplement the District's unallocated capital reserve for cost impacts outside of the SMART Program.

On July 21, 2020, the Board approved a new SMART Program Project Manager – Owner's Representative Services (PMOR) contract (item EE-9) with an additional budget impact of \$47.2 million. The additional PMOR budget was added to the total SMART reserve.

On September 8, 2021, the Board adopted the District Educational Facilities Plan for FY 22. During adoption, the Board approved an additional \$29 million for Markham Elementary Building 1 replacement and \$46 million for FY 24 & FY 25 anticipated SMART program increases. **After the fourth tranche of the GOB sold, the Board approved adding the cumulative \$133 million GOB premiums to the SMART reserve.** This occurred in the 4th quarter but is a significant event that needed to be included in this FY22 Q3 report.

Total SMART Reserve

\$225 million	SMART Reserve established FY 2018
\$211 million	COPs Series 2020A
\$47 million	PMOR Allocation
\$29 million	SMART Program needs (Markham FY22)
\$46 million	SMART Program needs (FY24 and FY 25)
<u>\$133 million</u>	Cumulative GOB Premiums (May 17, 2022)
\$691 million	



Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 School Board meeting that established the five-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed out. When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

Meets Standard Projects: Projects that received SMART Program funding but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the Original Budget and the Current Budget.

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthur HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	
			Technology Savings from Completed Projects	(11,926,730)
			Single Point Savings from Meets Standard Projects	(2,888,000)
9/6/17	1	District-Wide	Additional single point of entry projects as approved in the Adopted DEFP FY18	6,730,000
10/17/17	JJ-2	McNicol Middle	Construction Bid Recommendation - Single Point of Entry	25,000
10/17/17	JJ-3	North Fork Elementary	Construction Bid Recommendation - Single Point of Entry	28,863
10/17/17	JJ-12	Monarch High	Increase of Funds - Track Resurfacing	35,000
10/17/17	JJ-13	Cypress Bay High	Increase of Funds - Track Resurfacing	45,000
10/17/17	JJ-14	Manatee Bay Elementary	Construction Bid Recommendation - SMART Program Renovations	625,661
11/7/17	JJ-10	Indian Ridge Elementary	Construction Bid Recommendation - SMART Program Renovations	945,102
11/7/17	JJ-11	Stranahan High	SMART Funding Reduced and transferred to Accelerated Pool Renovation Project	(204,423)
12/19/17	JJ-8	James Hunt Elementary	Partial Acceleration of SMART Renovations – Replacement of Air Cooled Chiller	Net Impact = 0
12/19/17	JJ-9	Cooper City Elementary	Acceleration of School Choice Enhancement Program	Net Impact = 0
12/19/17	JJ-11	Forest Glen Middle	Additional Funding - Single Point of Entry	178,186
12/19/17	JJ-12	Tradewinds Elementary	Additional Funding - Single Point of Entry	186,560

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/19/17	JJ-13	Larkdale Elementary	Additional Funding - Single Point of Entry	289,410
12/19/17	JJ-14	Coconut Creek Elementary	Construction Bid Recommendation - SMART Program Renovations	517,143
12/19/17	JJ-15	Cypress Elementary	Construction Bid Recommendation - SMART Program Renovations	452,897
1/17/18	JJ-7	Lauderhill 6-12 School	Additional Funding - Single Point of Entry	33,916
1/17/18	JJ-8	Royal Palm Elementary	Additional Funding - Single Point of Entry	44,120
2/21/18	JJ-2	Lauderhill-Paul Turner ES, Park Ridge ES and Winston Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-3	Boulevard Heights ES, Lakeside ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-4	Hollywood Hills ES, North Andrews Gardens ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-5	Stephen Foster ES, Sheridan Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-6	Country Hills ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-7	Sheridan Technical College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-8	Larkdale ES and Panther Run ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
2/21/18	JJ-9	Park Springs ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
3/6/18	JJ-1	Palmview ES and South Plantation HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-2	Meadowbrook ES, Whispering Pines Ed Ctr, Parkside ES, and Coconut Palm ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-3	Gulfstream Academy of Hallandale Beach K-8, Harbordale ES and Watkins ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-4	Dania ES and Driftwood ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-6	Hunt Elementary	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-7	Sheridan Tech College	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/6/18	JJ-12	Stranahan High	SMART Funding Reduced and transferred to New Cafeteria Addition and Renovations Project	(1,200,000)
3/20/18	JJ-1	Pompano Beach HS, Croissant Park ES and Coral Glades HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-2	Bennett ES, Sunshine ES, Castle Hill Annex and Cross Creek School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
3/20/18	JJ-4	Eagle Ridge Elementary School	SMART Renovations	1,047,383
4/10/18	JJ-1	Apollo MS and Welleby Elementary School	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-2	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/10/18	JJ-3	Thurgood Marshall Elementary School and Endeavour Primary Learning Center	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/10/18	JJ-5	Cypress Bay HS	Additional Funding - Single Point of Entry	116,336
4/17/18	1	Blanche Ely HS	2 nd GMP Amendment to the Construction Services Agreement – SMART Renovations	7,310,000
4/24/18	JJ-1	Hallandale Magnet HS and Park Trails ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-2	Sanders Park ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-3	Stoneman Douglas HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
4/24/18	JJ-5	Cooper City HS, Coral Glades HS, Deerfield Beach HS, Hallandale HS, Monarch HS, Pompano Beach HS, South Plantation HS, and Stoneman Douglas HS	Acceleration of SMART Weight Room Renovations	Net Impact = 0
4/24/18	JJ-7	Stranahan HS	2 nd GMP Amendment to the Construction Services Agreement – SMART Renovations	13,710,000
5/8/18	JJ-1	Cooper City HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-2	Bethune ES and Sawgrass ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/8/18	JJ-3	Sheridan Technical HS and Deerfield Beach HS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
5/22/18	JJ-1	Castle Hill ES	Award Construction Agreement – SMART Renovations	1,567,030
5/22/18	JJ-2	Annabel C. Perry Pre-K-8	Award Construction Agreement – SMART Renovations	1,950,037
6/12/18	JJ-1	Coral Springs Pre-K-8 and Westglades MS	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/12/18	JJ-2	Plantation Park ES, Crystal Lake MS, Pines MS and Tradewinds ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-1	Cooper City ES, Heron Heights ES, Nova Blanche Forman ES, Nova Eisenhower ES and Silver Palms ES	Partial Acceleration of SMART Renovations - Professional Services Agreement	Net Impact = 0
6/26/18	JJ-5	Forest Hills ES	Request for additional funding – SMART Renovations	1,083,601
6/26/18	JJ-6	Bayview ES	Request for additional funding – SMART Renovations	946,739
7/24/18	JJ-1	Griffin Elementary	Award the Construction Agreement - SMART Renovations	1,868,208
7/24/18	JJ-2	Silver Trail Middle	Award the Construction Agreement - SMART Renovations	1,781,150
8/7/18	JJ-11	Quiet Waters Elementary	Award the Construction Agreement - SMART Renovations	1,576,000
9/5/18	JJ-1	Palm Cove Elementary	Award the Construction Agreement - SMART Renovations	1,318,659
9/5/18	JJ-2	Charles W. Flanagan High	Approve GMP Amendment 1 to the Construction Services Agreement	6,793,361
11/7/18	JJ-1	Miramar Elementary	Award the Construction Agreement to DiPompeo Construction Corporation.	2,286,935
11/7/18	JJ-2	McNab Elementary	Award the Construction Agreement to Advanced Roofing, Inc.	1,915,437
11/7/18	JJ-6	Sandpiper Elementary	Approve the request for additional funding.	452,942
12/4/18	JJ-1	Morrow Elementary	Award the Construction Agreement to T&G Corporation	(469,040)
12/4/18	JJ-2	Silver Shores Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,231,560
12/18/18	JJ-1	Tamarac Elementary	Approve the recommendation to award the Construction Agreement to T&G Corporation	(727,343)
12/18/18	JJ-2	Ramblewood Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company	1,353,158

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/18/18	JJ-3	West Hollywood Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	1,231,160
12/18/18	JJ-4	Northeast High	Approve the Professional Services Agreement with Zyscovich, Inc. · FY19 Impact = \$1,025,000 · FY19 Impact = \$131,000 <i>JJ-1 3/19/19</i> · FY20 Impact = \$16,684,962 <i>Adjusted based on the impact of JJ-1 from 3/19/19</i>	1,025,000 131,000 16,684,962
12/18/18	JJ-8	Silver Lakes Elementary	Approve the request for additional funding for SMART Program Renovations	1,505,741
12/18/18	JJ-9	Rock Island Elementary	Approve the request for additional funding for SMART Program Renovations	1,072,944
1/15/19	JJ-2	Atlantic Technical College, Arthur Ashe Campus	Approve the recommendation to award the Construction Agreement to T&G Corporation	1,836,449
1/15/19	JJ-3	Pompano Beach Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,390,551
1/15/19	JJ-4	Banyan Elementary	Approve the recommendation to award the Construction Agreement to Sagoma Construction Services	962,979
2/5/19	JJ-1	Lake Forest Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing	1,202,142
2/5/19	JJ-3	Nova High School	Approve GMP Amendment 1 to the Construction Services Agreement with James B. Pirtle Construction Company	11,993,745

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
2/5/19	JJ-3	Nova Middle School	Fire sprinkler and fire alarm scope at Nova Middle School was combined with the project at Nova High School, therefore, the funding from Nova Middle associated with the fire sprinkler and fire alarm are reduced from Nova Middle and added to Nova High (results in a net usage of \$11,291,476 of SMART Reserve funds for Nova High)	(702,269)
2/20/19	JJ-1	Oakridge Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,473,860
2/20/19	JJ-3	Colbert Museum Magnet	Approve the request for additional funding for SMART Program Renovations	834,903
2/20/19	JJ-4	Seagull Alternative High	Approve the request for additional funding for SMART Program Renovations	1,131,082
2/20/19	JJ-6	Pompano Beach Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	4,787,180
3/19/19	JJ-1	Northeast High	See 12/18/18 JJ-4 for the impact of this agenda item	--
3/19/19	JJ-2	Hollywood Hills High	Approve GMP Amendment 1 to the Construction Services Agreement with Pirtle Construction Company	7,154,351
4/9/2019	JJ-2	Silver Ridge Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,074,700
4/9/2019	JJ-3	Westwood Heights Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,517,269
4/9/2019	JJ-4	North Side Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,769,430
4/23/2019	JJ-1	Walker Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,837,090
4/23/2019	JJ-2	Dillard 6-12 School	Approve the recommendation to award the Construction Agreement to T&G Corporation	4,266,232

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/23/2019	JJ-4	Gator Run Elementary	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,535,323
4/23/2019	JJ-12	Banyan Elementary	Approve the request for additional funding for School Choice Enhancement.	10,245
4/23/2019	JJ-13	Floranada Elementary	Approve the request for additional funding for School Choice Enhancement.	7,680
4/23/2019	JJ-14	Cypress Elementary	Approve the request for additional funding for School Choice Enhancement.	5,918
5/7/2019	JJ-1	Everglades Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,132,500
5/7/2019	JJ-2	Fairway Elementary	Approve the recommendation to award the Construction Agreement to Thornton Construction Company.	3,507,900
5/7/2019	JJ-3	Riverland Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,551,192
5/7/2019	JJ-4	Hawkes Bluff Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	3,906,437
6/11/2019	JJ-1	Pinewood Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,398,000
6/11/2019	JJ-2	Forest Glen Middle	Approve the recommendation to award the Construction Agreement to Thornton Construction Co.	3,858,800
6/11/2019	JJ-3	Sunland Park Academy	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	881,100
6/11/2019	JJ-11	Falcon Cove Middle	Approve GMP Amendment 1 to the Construction Services Agreement	12,047,000
6/11/2019	JJ-13	Cypress Bay High	Approve GMP Amendment 2 to the Construction Services Agreement	18,839,000
6/25/2019	JJ-1	Westchester Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	(547,142)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
7/23/2019	JJ-1	Mirror Lake Elementary	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	2,113,400
7/23/2019	JJ-2	Pioneer Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	3,467,193
7/23/2019	JJ-3	Dave Thomas Education Center East	Approve the recommendation to award the Construction Agreement to Overholt Construction Corporation	1,861,494
7/23/2019	JJ-4	Bright Horizons Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,893,100
8/6/2019	JJ-1	Embassy Creek Elementary	Approve the recommendation to award the Construction Agreement to G.E.C Associates, Inc.	1,340,700
8/6/2019	JJ-2	Fort Lauderdale High	Approve the recommendation to award the Construction Agreement to West Construction Inc.	1,363,887
8/6/2019	JJ-3	Everglades High	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	2,707,254
8/20/2019	EE-1	Districtwide	Move SMART Program Music into the SMART Reserve. Savings is the result of schools not opting for a music program.	(1,300,000)
8/20/2019	JJ-1	Pembroke Pines Elementary	Approve the recommendation to award the Construction Agreement to T&G Constructors	1,175,000
8/20/2019	JJ-2	Sunset Lakes Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Company	1,780,500
9/4/2019	K-7	District-Wide	Year-End Capital Amendment Completed SPE projects	(2,452,531)
9/4/2019	JJ-6	Riverglades Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	448,177

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
9/17/2019	JJ-1	James S. Rickards Middle	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,449,080
9/17/2019	JJ-2	McFatter Technical College Broward Fire Academy	Approve the request for additional funding in the amount of \$358,512 for Decktight Roofing Services, Inc.	358,512
10/2/2019	JJ-1	Sunrise Middle	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,950,050
10/15/2019	JJ-2	Sea Castle Elementary	Approve the recommendation to award the Construction Agreement to CB Constructors, Inc.	1,508,179
11/6/2019	JJ-2	Chapel Trail Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,850,436
11/6/2019	JJ-3	William Dandy Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,023,550
12/10/2019	JJ-1	Maplewood Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,295,826
12/10/2019	JJ-3	Oakland Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,701,330
12/10/2019	JJ-4	Stirling Elementary	Approve the recommendation to award the Construction Agreement to Anatom Construction Company.	2,155,295
12/10/2019	JJ-5	Liberty Elementary	Approve the request for additional funding.	88,093
1/14/2020	JJ-1	Norcrest Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,072,500
1/14/2020	JJ-3	Country Isles Elementary	Approve the request for additional funding for SMART Program Renovations.	681,660
1/14/2020	JJ-4	North Lauderdale Elementary	Approve the request for additional funding for SMART Program Renovations.	1,093,350

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/14/2020	JJ-5	Endeavour Elementary	Approve the request for additional funding for SMART Program Renovations.	1,403,790
2/4/2020	JJ-1	Eagle Point Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,325,450
2/4/2020	JJ-2	Piper High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	5,570,400
2/19/2020	JJ-1	New River Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,082,600
2/19/2020	JJ-2	Hollywood Park ES	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	2,780,250
2/19/2020	JJ-3	Ramblewood Middle	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,334,241
3/3/2020	JJ-1	Plantation Middle	Approve the recommendation to award the Construction Agreement to Lee Construction Group, Inc.	3,188,300
3/3/2020	JJ-2	Davie Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,220,700
3/31/2020	#10	Lauderdale Manors Early Learning and Resource Center	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	3,976,444
3/31/2020	#11	Tedder Elementary	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	1,027,616
4/14/2020	9	Deerfield Beach Elementary	Approve the recommendation to award the Construction Agreement to DiPompeo Construction Corporation.	(622,000)
4/14/2020	10	Nova Middle	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	4,037,300

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/14/2020	12	Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	4,275,900
4/14/2020	13	Central Park Elementary	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	3,045,525
4/14/2020	15	Fox Trail Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	627,150
4/21/2020	JJ-4	Driftwood Middle	Approve the recommendation to award the Construction Agreement to Lunacon Engineering Group, Corp.	2,801,700
4/21/2020	JJ-5	Northeast High	Approve GMP Amendment 2 in the amount of \$19,996,611 to the Construction Services Agreement (Construction Management at Risk) dated March 19, 2019 (Agenda Item JJ-1) with Pirtle Construction, Inc.	10,706,440
5/19/2020	JJ-12	Flamingo Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	205,000
5/19/2020	JJ-15	Challenger Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,206,100
5/19/2020	JJ-17	Lakeside Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,385,240
5/19/2020	JJ-18	Westpine Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	2,330,500
5/19/2020	JJ-19	Winston Park Elementary	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc..	(336,400)
5/19/2020	JJ-20	Hollywood Central Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,841,350
5/19/2020	JJ-21	Deerfield Park Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	984,840

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/23/2020	JJ-1	Panther Run Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,128,970
6/23/2020	JJ-2	Floranada Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,062,840
6/23/2020	JJ-3	Virginia Shuman Young Montessori	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,904,230
7/21/2020	JJ-1	Broward Estates ES	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	3,989,168
7/21/2020	JJ-2	Horizon ES	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	726,000
7/21/2020	JJ-3	Broadview ES	Approve the recommendation to award the Construction Agreement to OAC Action Construction Corp.	2,683,744
7/21/2020	JJ-4	Tradewinds ES	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,132,900
7/21/2020	JJ-10	Collins Elementary	Approve the request for additional funding for Gulf Building, LLC	678,300
7/21/2020	JJ-11	Pines MS	Approve the request for additional funding for Asset Builders, LLC (d/b/a Messam Construction).	306,730
7/21/2020	JJ-21	Lauderdale Lakes MS	Approve Change Order #5 DiPompeo Construction Corporation.	177,378
8/19/2020	JJ-1	South Broward High	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC.	4,813,100
8/19/2020	JJ-2	Gulfstream Early Childhood Center of Excellence	Approve the recommendation to award the Construction Agreement to Grace & Naeem Uddin, Inc.	1,584,000
8/19/2020	JJ-3	Larkdale Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	1,289,350
8/19/2020	JJ-4	Coral Park Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	(348,550)
8/19/2020	JJ-5	Deerfield Beach High	Approve the recommendation to award the Construction Agreement to H.A. Contracting Corp.	(1,414,600)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/19/2020	JJ-6	Henry D. Perry Education Center	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	3,501,580
8/25/2020	#1	Olsen Middle	Approve the recommendation to award the Construction Agreement to Johnson-Laux Construction, LLC for the lump sum amount of \$8,397,969, approve Demo & Abatement (Add Alt. #1) of old Olsen Annex in the amount of \$710,346, and approve additional funding in the amount of \$3,981,315.	3,981,315
9/15/2020	JJ-1	Taravella High	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with The Morganti Group, Inc.	4,709,000
9/15/2020	JJ-2	Watkins Elementary	Approve the recommendation to award the Construction Agreement to LEGO Construction Co.	2,114,840
9/15/2020	JJ-3	C. Robert Markham Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	(1,245,170)
9/15/2020	JJ-4	Coral Springs High	Approve the recommendation to award the Construction Agreement to Gulf Building, LLC.	3,831,000
9/15/2020	JJ-5	Pines Lakes Elementary	Approve the recommendation to award the Construction Agreement to Cosugas, LLC.	242,000
10/6/2020	JJ-1	William T. McFatter Technical Ctr.	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,740,060
10/6/2020	JJ-2	Park Trails Elementary	Approve the recommendation to award the Construction Agreement to Burke Construction Group, Inc.	1,270,690
10/6/2020	JJ-3	Dillard Elementary	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	2,416,371
10/6/2020	JJ-4	Attucks Middle	Approve the recommendation to award the Construction Agreement to The BEC Group Services, Inc.	1,669,367
10/20/2020	JJ-1	Boyd Anderson High	Approve the recommendation to award the Construction Agreement to West Construction, Inc.	5,059,254

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
10/20/2020	JJ-2	Gulfstream Academy of HB	Approve the recommendation to award the Construction Agreement to Advanced Roofing, Inc.	1,144,821
10/20/2020	JJ-3	Park Ridge Elementary	Approve the recommendation to award the Construction Agreement to Hedrick Brothers Construction Co., Inc.	1,318,309
10/20/2020	JJ-4	Bair Middle	Approve the recommendation to award the Construction Agreement to Danto Builders, LLC	(251,530)
11/4/2020	JJ-4	Meadowbrook Elementary	Approve the Construction Agreement with Cosugas, LLC	(167,500)
12/15/2020	JJ-10	Cooper City Elementary	Approve this Construction Agreement with INTEG Miami LLC,	310,238
12/15/2020	F-5	Various Locations	Financial close-out various Single Point of Entry projects	(806,012)
1/20/2021	JJ-9	Pembroke Lakes Elementary	Approve the Construction Agreement with The BEC Group, LLC.	2,307,900
1/20/2021	JJ-10	Village Elementary	Approve the Construction Agreement with INTEG Miami LLC.	333,189
2/17/2021	JJ-8	Sunset Lakes Elementary	Approve this Final Change Order for a credit in the amount of \$23,183.99, which includes a tax savings of the Direct Owner Purchase.	(27,375)
3/10/2021	JJ-1	Thurgood Marshall ES	Approve the Construction Agreement with LEGO Construction Co.	2,426,697
3/10/2021	JJ-2	Stephen Foster ES	Approve the Construction Agreement with LEGO Construction Co.	3,178,497
3/10/2021	JJ-3	Wingate Oaks	Approve the Construction Agreement with LEGO Construction Co.	3,500,217
3/10/2021	JJ-9	Bright Horizons Center	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract.	131,744
4/20/2021	JJ-4	Silver Palms Elementary	Approve the Construction Agreement with LEGO Construction Co.	2,273,400
4/20/2021	JJ-30	Pasadena Lakes ES	Approve the Construction Agreement with West Construction.	4,198,410
4/20/2021	JJ-31	Lauderdale Lakes MS	Approve this request for additional funding - SGM Engineering, Inc.	793,792
4/20/2021	F-2	Capital Budget Amendment #3 Various Locations	SMART Single Point of Entry Closeout	(2,425,915)

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
4/20/2021	F-2	Capital Budget Amendment #3 Indian Ridge Middle	SMART Renovations Financial Closeout	(230,385)
4/20/2021	F-2	Capital Budget Amendment #3 Manatee Bay Elementary	SMART Renovations Financial Closeout	(62,453)
5/18/2021	JJ-2	Annabel C Perry Pre K-8	Approve this request for additional funding - SGM Engineering, Inc.	291,137
5/18/2021	JJ-4	Harbordale Elementary	Approve the Construction Agreement with Advanced Roofing Inc.	1,025,121
5/18/2021	JJ-7	Collins Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	80,851
5/18/2021	JJ-9	Bright Horizons Center	Approve Change Order #4 - LEGO Construction Co.	145,116
5/18/2021	JJ-16	Tropical Elementary	Approve the Construction Agreement with Florida Palm Construction, Inc.	628,085
5/18/2021	JJ-23	Dillard 6-12 School	Approve this request for additional funding - SolARCH, Inc.	1,133,000
5/18/2021	JJ-33	Everglades High	Approve this Final Change Order credit - LEGO Construction Co.	(64,127)
5/18/2021	JJ-34	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc.	399,000
6/15/2021	JJ-3	Lauderhill Paul Turner Elementary	Approve the Construction Agreement with LEGO Construction Co.	1,903,797
6/15/2021	JJ-4	Parkside Elementary	Approve the Construction Agreement with A.C.T. Services, Inc	1,659,175
6/15/2021	JJ-27	Fox Trail Elementary	Approve Final Change Order for a credit and approve the Final Acceptance and Final Release of Retainage.	(3,841)
6/15/2021	JJ-29	Atlantic Technical College/Arthur Ashe Campus	Approve this request for additional funding - Nyarko Architectural Group	93,818
6/15/2021	JJ-30	Parkway Middle	Approve this request for additional funding - Crain Atlantis Inc	922,560
6/15/2021	JJ-31	Falcon Cove Middle	Approve this request for additional funding - Zyscovich Inc	662,425

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
6/22/2021	5	Nob Hill Elementary	Approve the Construction Agreement with A.C.T. Services, Inc.	891,000
6/22/2021	6	Boulevard Heights Elementary	Approve the Construction Agreement with The Morganti Group, Inc.	2,265,165
7/20/2021	GG-1	Northeast HS	Approve the Construction Agreement with LEGO Construction Co.	120,000
7/20/2021	JJ-5	Miramar ES	Approve the Construction Agreement with LEGO Construction Co.	(18,000)
7/20/2021	JJ-7	Walter C. Young MS	Approve the Construction Agreement with LEGO Construction Co.	6,672,560
7/20/2021	JJ-8	Croissant Park ES	Approve Change Order #3 in the amount of \$131,744 adding 182 days in the contract, and approve additional funding in the amount of \$131,744, LEGO Construction Co.	2,542,910
7/20/2021	JJ-9	Sheridan Hills ES	Approve the Construction Agreement with LEGO Construction Co.	3,830,197
7/20/2021	JJ-10	Millennium 6-12	Approve the Construction Agreement with West Construction.	2,637,600
7/20/2021	JJ-11	Silver Lakes ES	Approve this request for additional funding - SGM Engineering, Inc.	40,981
7/20/2021	JJ-12	South Plantation HS	SMART Single Point of Entry Closeout	1,692,284
8/17/2021	JJ-6	Silver Lakes ES	SMART Renovations Financial Closeout	(13,183)
8/17/2021	JJ-7	Panther Run ES	SMART Renovations Financial Closeout	(31,041)
8/17/2021	JJ-8	Lake Forest ES	Approve this request for additional funding - SGM Engineering, Inc.	56,019
8/17/2021	JJ-9	Districtwide Modular Swing Space	Approve the Construction Agreement with Advanced Roofing Inc.	2,812,259
8/17/2021	JJ-12	Sheridan Park Elementary	Approve this Request for Additional Funding - G.L.E. Associates, Inc.	998,906
8/17/2021	JJ-13	Country Hills ES	Approve Change Order #4 - LEGO Construction Co.	1,364,500

List of Approved SMART Program Amendments

(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
8/17/2021	JJ-14	Cross Creek School	Approve the Construction Agreement with Florida Palm Construction, Inc.	661,500
9/1/2021	#1	Markham ES	DEFP - Replace Building #1	29,100,000
9/14/2021	JJ-2	Westglades MS	Approve this request for additional funding - SolARCH, Inc.	1,570,040
10/12/2021	JJ-2	Castle Hill ES	Approve Change Order #3 and no change in contract duration - CB Constructors, Inc.	102,061
10/12/2021	JJ-8	Plantation Park ES	Approve the Construction Agreement with West Construction, Inc.	1,251,546
10/12/2021	JJ-9	Coconut Palm ES	Approve the Construction Agreement with Campus Construction Group, Inc.	1,644,300
11/9/2021	JJ-3	Ramblewood ES	Approve Change Order #1 and no change in contract duration - ANATOM Construction CO.	172,084
11/9/2021	JJ-19	Miramar HS	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Thornton Construction Company, LLC	10,531,560
11/9/2021	JJ-20	Kitchen HVAC - A.C. Perry, Lauderhill 6-12 Lauderdale Lakes MS	Approve funding request in the total amount of \$1,600,000 - SGM Engineering, Inc.	1,600,000
11/9/2021	JJ-21	Oakridge ES	Approve funding request in the total amount of \$600,000 - Koldaire, Inc.	600,000
11/9/2021	JJ-22	Crystal Lake MS	Approve this Construction Agreement with Integ Miami LLC	367,796
11/9/2021	JJ-23	Nova Blanche Forman ES	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	1,885,055
11/9/2021	JJ-24	Oriole ES	Approve the Construction Agreement with West Construction, Inc.	3,990,974
12/14/2021	JJ-20	Wilton Manors Elementary	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,370,160
12/14/2021	JJ-21	Hallandale Magnet High	Approve the Construction Agreement with West Construction, Inc.	994,065
12/14/2021	JJ-22	Park Ridge Elementary	Approve the Construction Agreement with LEGO Construction Co.	961,388

List of Approved SMART Program Amendments

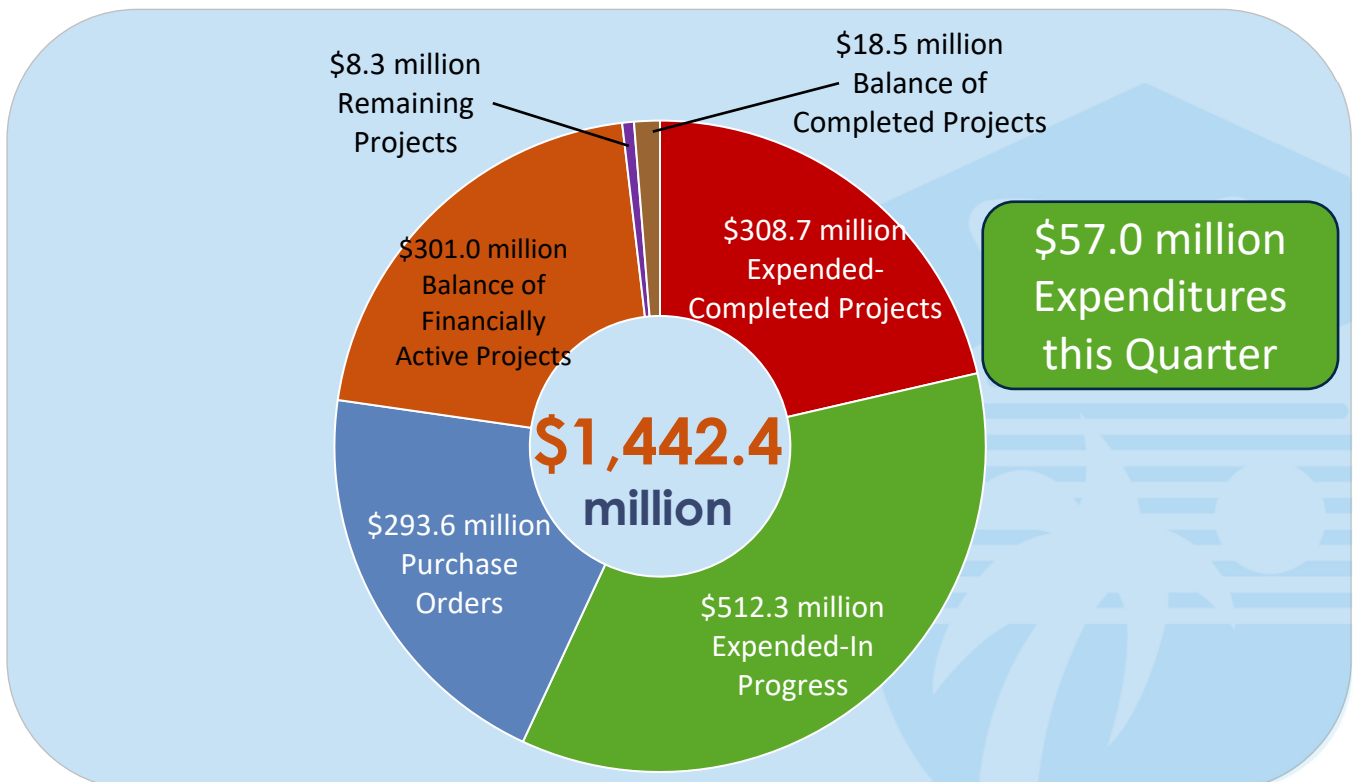
(continued)

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
12/14/2021	JJ-25	Parkway MS	Approve this Third Amendment to the Professional Services Agreement with Crain Atlantis, Inc.	390,130
12/14/2021	JJ-26	Coral Glades HS	Approve the Construction Agreement with LEGO Construction Co.	4,386,775
1/11/2022	JJ-11	Silver Ridge Elementary	Approve the Final Change Order for a credit in the amount of (\$11,942.46).	(11,942)
2/15/2022	F-6	Capital Fund Amendment #2 (as of January 31, 2022)	Financial closeout of SMART Projects - Boyd Anderson HS (P.001360), Coconut Creek HS (P.001413), Forest Hills ES (P.000827), Lake Forest ES (P.001484), McNicol MS (P.001941), Palm Cove ES (P.001885), Districtwide Music, Theater and Art Equipment.	(2,457,764)
2/15/2022	JJ-10	Whispering Pines Ed. Center	Approve the Construction Agreement with Grace & Naeem Uddin, Inc.	2,749,580
2/15/2022	JJ-17	Deerfield Beach Middle	Approve funding request in the total amount of \$7,048,000 - D.L. Fields Consultants, LLC.	7,048,000
2/15/2022	JJ-18	Lauderhill Community School at Park Lakes	Approve funding request in the total amount of \$1,143,500 - D.L. Fields Consultants LLC.	1,143,500
2/15/2022	JJ-21	Lloyd Estates Elementary	Approve the Construction Agreement with LEGO Construction Co.	4,156,047
3/15/2022	JJ-17	Whiddon-Rogers Education Center	Approve the Construction Agreement with West Construction, Inc.	5,577,680
3/15/2022	JJ-22	Northeast HS	Approve GMP Amendment 1 to the Construction Services Agreement (Construction Management at Risk) with Pirtle Construction, Inc.	4,256,338
3/15/2022	JJ-23	Atlantic West Elementary	Approve funding request in the total amount of \$3,485,650 - F.I.C.E Design, Inc.	3,485,650
3/29/2022	Item #3	Falcon Cove MS and Cypress Bay HS	Approve funding request in the total amount of \$1,100,000	1,100,000
➤ Original Budget (see page 397)				\$ 987,346,536
➤ Net Increase/(Decrease)				455,005,113
➤ Current Budget (see page 397)				\$ 1,442,351,649

Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 1,098,299,956	\$ 285,049,265	\$ 512,274,796	\$ 300,975,895
Completed/Meets Standard Projects	335,710,923	8,514,171	308,736,486	18,460,266
Remaining Projects	8,340,770	0	0	8,340,770
Total	\$ 1,442,351,649	\$ 293,563,436	\$ 821,011,282	\$ 327,776,931



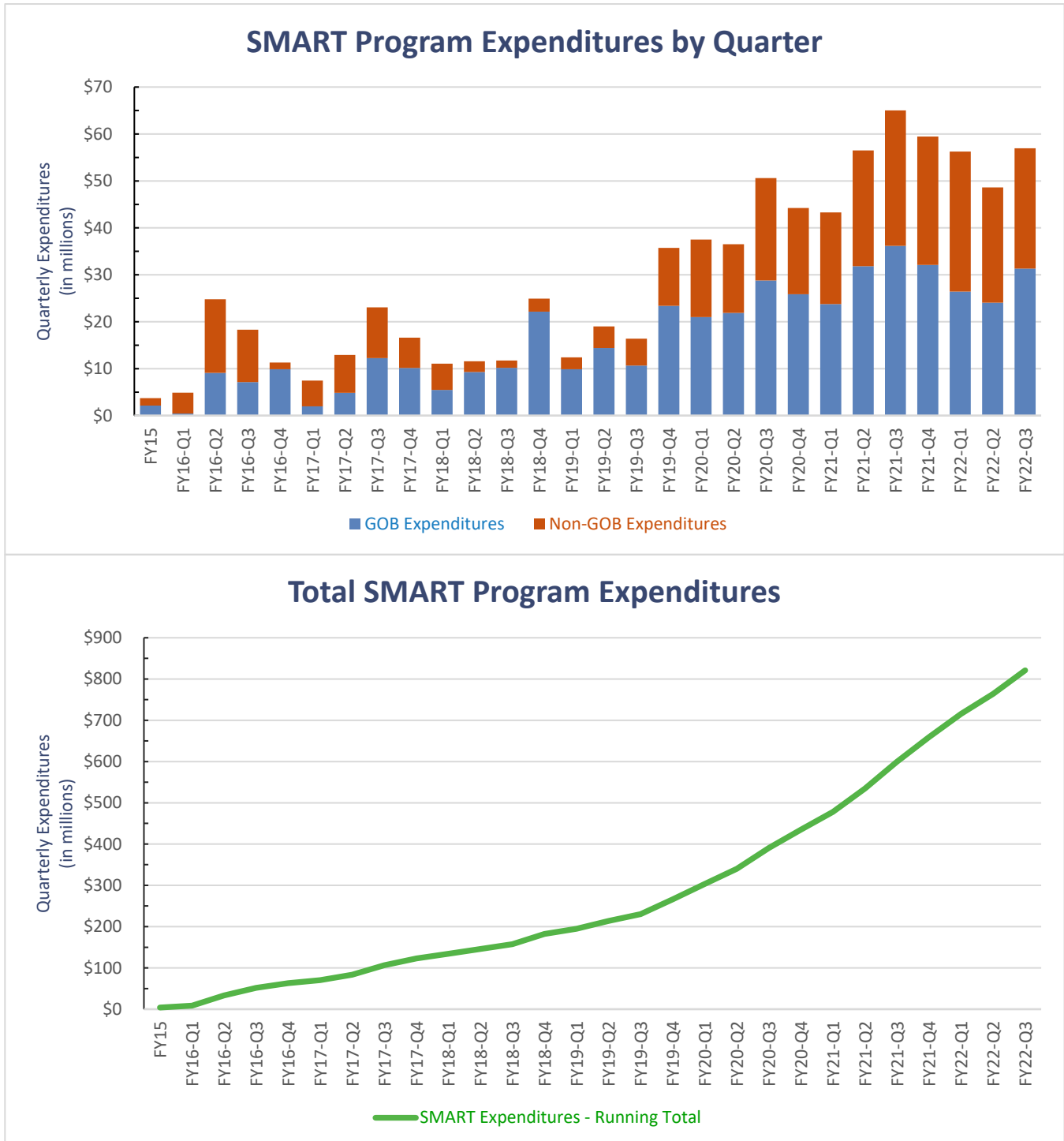
Analysis of Expenditure Changes from Previous Quarter

SMART Program Expenditures *	FY22 Q3 (current)	FY22 Q2	Increase (Decrease)
<u>GOB</u>			
Safety	\$ 56,068,613	\$ 52,567,351	\$ 3,501,262
Music & Art	10,309,673	9,378,481	931,192
Athletics	6,471,820	6,465,625	6,195
Renovation	357,125,929	330,249,257	26,876,672
Technology	36,772,506	36,765,175	7,331
GOB Sub-Total	466,748,541	435,425,889	31,322,652
<u>Non-GOB</u>			
Safety	32,460,507	29,578,271	2,882,236
Music & Art	22,746,987	22,129,868	617,119
Athletics	205,548	198,177	7,371
Renovation	260,951,227	238,811,089	22,140,138
Technology	37,898,472	37,898,472	0
Non-GOB Sub-Total	354,262,741	328,615,877	25,646,864
Total	\$ 821,011,282	\$ 764,041,766	\$ 56,969,516

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

Expenditure Chart

This SMART Program Expenditures by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), and a chart showing the history of the running total of SMART Program Expenditures below.



Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling more than \$1.4 billion. The District Educational Facilities Plan was amended on May 19, 2015, to incorporate the initial SMART Program and funding.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014, the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds was initially based on five (5) series to align with the needs of the projects in the SMART program. The first series was issued in June 2015, the second series was issued February 2019, and the third series was issued February 2021. During the 4th quarter of FY22, the fourth and final series was issued and the District has recognized \$133 million in cumulative GOB premiums that the



Section 6: Budget Activity Report

Notes to Budget Activity Report (continued)

5. Hierarchy of Assigning Funds

GOB funds are assigned to projects in the SMART Program in addition to other capital funding. The other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources, which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25-year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a five-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB** – During the fiscal year, the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary, the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** – To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.



SMART Program Budget Activity Report



Combined Summary Schedule

for Quarter Ended March 31, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 106,767,065	\$ 104,614,260	\$ 45,893,282	\$ 20,365,428	\$ 10,175,331	\$ 28,180,219
Music & Art	17,492,000	17,786,052	8,016,023	2,795,207	2,293,650	4,681,172
Athletics	7,373,360	7,373,360	6,456,214	127,705	15,606	773,835
Renovation	629,878,575	633,400,790	284,968,389	134,841,993	72,157,540	141,432,868
Technology	38,489,000	36,825,538	36,759,295	51,995	13,211	1,037
GOB Total	\$ 800,000,000	\$ 800,000,000	\$382,093,203	\$ 158,182,328	\$ 84,655,338	\$ 175,069,131

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 18,787,060	\$ 59,522,034	\$ 23,136,499	\$ 15,922,229	\$ 9,324,008	\$ 11,139,298
Music & Art	23,573,000	27,837,348	21,247,703	2,797,017	1,499,284	2,293,344
Athletics	126,640	245,026	190,820	6,252	14,728	33,226
Renovation	102,516,836	516,847,157	195,745,631	116,655,610	65,205,596	139,240,320
Technology	42,343,000	37,900,084	37,898,472	0	0	1,612
Non-GOB Total	\$ 187,346,536	\$ 642,351,649	\$278,219,125	\$ 135,381,108	\$ 76,043,616	\$ 152,707,800

Total	\$ 987,346,536	\$ 1,442,351,649	\$660,312,328	\$ 293,563,436	\$ 160,698,954	\$ 327,776,931
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* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report



Financially Active Projects Summary Schedule

for Quarter Ended March 31, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 87,211,473	\$ 87,968,015	\$ 30,441,424	\$ 20,197,634	\$ 9,873,035	\$ 27,455,922
Music & Art	12,833,000	13,127,052	3,844,840	2,763,177	2,137,307	4,381,728
Athletics	40,000	40,000	17,402	15,048	5,015	2,535
Renovation	521,736,875	525,551,928	194,865,648	131,128,928	65,053,021	134,504,331
Technology	11,000,000	11,000,000	10,933,757	51,995	13,211	1,037
GOB Total	\$ 632,821,348	\$ 637,686,995	\$ 240,103,071	\$ 154,156,782	\$ 77,081,589	\$ 166,345,553

Non-GOB	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 17,107,387	\$ 53,771,981	\$ 18,445,541	\$ 15,601,037	\$ 9,066,084	\$ 10,659,319
Music & Art	3,055,000	8,265,196	1,724,066	2,755,571	1,499,284	2,286,275
Athletics	0	17,867	9,725	4,148	1,860	2,134
Renovation	66,780,969	398,557,917	108,393,930	112,531,727	55,949,646	121,682,614
Non-GOB Total	\$ 86,943,356	\$ 460,612,961	\$ 128,573,262	\$ 130,892,483	\$ 66,516,874	\$ 134,630,342
Total	\$ 719,764,704	\$ 1,098,299,956	\$ 368,676,333	\$ 285,049,265	\$ 143,598,463	\$ 300,975,895

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001846	5,274,000	10,333,254	1,378,421	7,151,705	908,325	894,803
Apollo Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002110	6,915,000	6,915,000	770,319	202,898	243,133	5,698,650
School Choice Enhancement Project Number: P.002388	100,000	100,000	22,903	43,667	8,870	24,560
Atlantic Technical College						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, IAQ Repairs - HVAC, Media Center improvements Project Number: P.000415	8,952,000	8,952,000	1,426,201	190,009	53,336	7,282,454
Atlantic Technical, Arthur Ashe, Jr Campus						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001959	1,242,000	3,172,267	1,666,961	64,886	253,950	1,186,470

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Atlantic West Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001796	2,617,000	1,569,000	493,867	132,844	55,186	887,103
Attucks Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Media Center improvements Project Number: P.001633	1,201,000	1,383,125	661,241	346,351	29,088	346,445
Electrical Improvements, HVAC Improvements, Provide Fire Sprinkler Protection Install New Fire Alarm Project Number: P.001686	3,040,778	4,710,145	574,603	2,703,675	664,880	766,987
Bair Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002044	1,517,000	1,265,470	237,519	913,750	995	113,206
Banyan Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001944	1,243,000	2,205,979	732,310	1,275,992	-	197,677

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bennett Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002085	1,814,000	1,814,000	285,295	87,653	35,005	1,406,047
School Choice Enhancement Project Number: P.002381	100,000	100,000	82,578	8,221	8,952	249
Bethune, Mary M. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Replacement of building 4, Replacement of building 6 Project Number: P.002125	3,151,000	3,151,000	272,778	246,970	137,292	2,493,960
School Choice Enhancement Project Number: P.002536	100,000	100,000	9,025	14,184	76,740	51
Boulevard Heights Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Music Room Renovation, Replacement of building 1, Replacement of building 4 Project Number: P.002065	3,790,000	6,055,165	592,954	3,238,110	1,948,480	275,621
Bright Horizons Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001974	1,663,000	3,832,960	3,567,210	67,322	191,679	6,749

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broadview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation Project Number: P.001638	2,791,386	5,475,130	999,406	2,705,462	1,389,680	380,582
Broward Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002037	2,763,000	6,752,168	531,372	93,656	151,301	5,975,839
Castle Hill Annex						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002092	644,000	1,787,500	110,968	1,104,811	50,888	520,833
Castle Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001661	2,109,000	3,778,091	3,316,560	228,878	144,997	87,656

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Safety / Security Upgrade Project Number: P.001757	4,927,475	7,973,000	1,504,765	3,416,210	2,185,059	866,966
Challenger Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002040	1,349,000	3,555,100	437,214	1,922,516	969,114	226,256
School Choice Enhancement Project Number: P.002276	100,000	100,000	48,835	40,540	584	10,041
Chapel Trail Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001732	1,688,000	4,538,436	2,571,125	250,925	1,391,875	324,511
Coconut Creek High School						
Auditorium Accessibility, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001753	4,842,000	4,842,000	1,491,596	144,760	60,597	3,145,047

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002088	1,056,000	2,700,300	216,001	2,049,609	146,713	287,977
Collins Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Restroom Renovations, Safety / Security Upgrade Project Number: P.001659	1,774,000	2,533,151	378,441	766,944	1,304,282	83,484
Cooper City Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002150	867,000	1,177,238	124,022	555,264	425,734	72,218
School Choice Enhancement Project Number: P.002336	100,000	100,000	84,021	10,357	4,561	1,061
Cooper City High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Replacement of building 5, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002133	8,609,000	8,609,000	1,022,537	262,778	271,588	7,052,097
School Choice Enhancement Project Number: P.002475	100,000	100,000	59,573	-	-	40,427

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002080	2,366,000	6,752,775	365,459	5,663,979	194,365	528,972
Coral Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Health & Safety/Fire Sprinkler Protection Exterior- Replace existing Project Number: P.002045	1,681,000	1,332,450	560,930	165,062	511,315	95,143
Coral Springs Pre-K - 8						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001982	2,538,000	2,538,000	543,725	91,516	154,141	1,748,618
School Choice Enhancement Project Number: P.002539	100,000	100,000	55,347	5,754	26,126	12,773
Coral Springs High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.001765	11,171,000	15,002,000	3,258,589	6,648,197	3,848,019	1,247,195
Coral Springs Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001979	10,502,000	10,502,000	1,934,804	247,824	342,474	7,976,898

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002063	4,413,000	5,777,500	723,309	4,378,570	299,037	376,584
School Choice Enhancement Project Number: P.002401	100,000	100,000	19,154	-	-	80,846
Country Isles Elementary School						
Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002002	558,000	1,239,660	216,839	603,099	351,644	68,078
Cresthaven Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001676	4,416,123	4,416,123	609,990	157,174	237,401	3,411,558
School Choice Enhancement Project Number: P.002543	100,000	100,000	-	81,883	18,117	-
Croissant Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002086	3,661,000	6,203,910	640,068	4,733,855	396,565	433,422
School Choice Enhancement Project Number: P.002389	100,000	100,000	46,262	-	25,586	28,152
Cross Creek School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002081	1,260,000	1,921,500	220,183	1,452,496	116,265	132,556

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
School Choice Enhancement Project Number: P.002689	100,000	100,000	-	522	65,800	33,678
Crystal Lake Middle School						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Install Fire Alarm, Media Center improvements Project Number: P.000816	2,205,525	2,603,321	366,470	1,961,930	38,656	236,265
Dandy, William Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 18, Safety / Security Upgrade Project Number: P.001900	3,195,000	7,218,550	2,954,633	1,255,664	2,625,767	382,486
Dania Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Music Room Renovation, Replacement of building 2, Safety / Security Upgrade Project Number: P.002061	2,502,000	2,502,000	279,962	124,100	147,113	1,950,825
School Choice Enhancement Project Number: P.002493	100,000	100,000	19,605	53,000	18,935	8,460

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001972	758,000	2,619,494	1,048,481	956,658	495,785	118,570
Deerfield Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Renovations to Building 1 (Historic) Project Number: P.001820	6,233,445	5,611,445	1,013,660	2,419,583	1,574,624	603,578
Deerfield Beach High School						
Fire Sprinklers, Roof Repairs and HVAC Project Number: P.001694	8,774,000	7,359,400	1,912,014	3,488,981	1,361,765	596,640
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.002134	3,912,000	3,912,000	464,550	178,627	212,433	3,056,390
Deerfield Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002142	4,333,000	2,106,000	651,456	403,352	151,233	899,959
Replace the existing Roofs at Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, & 85, Covered Walkways, and Roof Top Mechanical upgrades. Project Number: P.002778	-	4,747,400	-	3,771,919	-	975,481

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
Replace the existing Roofs at Buildings 2, 5, 6, 7 and Roof Top Mechanical upgrades. Project Number: P.002861	-	3,092,600	-	214,192	-	2,878,408
Deerfield Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.002036	5,240,000	6,224,840	1,010,883	4,606,182	226,089	381,686
School Choice Enhancement Project Number: P.002314	100,000	100,000	47,616	-	50,775	1,609
Dillard 6-12 School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001726	4,232,000	8,481,232	3,784,625	3,623,448	764,471	308,688
Replace the existing Roofs at Buildings 5 & 6 and associated Roof Top Mechanical upgrades. Project Number: P.002811	-	1,150,000	-	539,294	592,861	17,845
Dillard Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001915	1,677,000	4,093,371	481,728	3,026,371	314,510	270,762
District Wide Non-Facility Funding						
Single Point of Entry Upgrade Project Number: MODC85010	-	2,812,259	-	1,312,743	340,115	1,159,401

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001818	3,017,000	3,017,000	388,403	66,338	46,495	2,515,764
Drew, Charles Family Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 3, Replacement of building 5, Replacement of building 6 Project Number: P.001848	3,278,000	3,278,000	501,071	63,665	88,862	2,624,402
Driftwood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002064	1,735,000	1,735,000	349,308	79,462	131,228	1,175,002
School Choice Enhancement Project Number: P.002875	100,000	100,000	-	8,980	6,052	84,968
Driftwood Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Sec Project Number: P.001837	5,544,000	8,345,700	3,854,578	2,120,430	1,861,509	509,183

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Point Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001746	4,820,000	6,145,450	3,048,512	1,563,900	882,244	650,794
Ely, Blanche High School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Gymnasium Accessibility, HVAC Improvements, IAQ & Fascia Replacement, Media Center improvements, Outdoor Dining Renovation, STEM Lab improvements Project Number: P.001646	14,674,436	21,984,436	18,232,273	910,593	2,223,908	617,662
Embassy Creek Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.001897	3,524,000	4,864,700	3,324,386	117,834	1,071,656	350,824
Endeavour Primary Learning Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002111	957,000	2,360,790	769,205	1,054,814	426,616	110,155

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Endeavour Primary Learning Center						
School Choice Enhancement Project Number: P.002468	100,000	100,000	42,285	-	47,712	10,003
Everglades Elementary School						
School Choice Enhancement Project Number: P.001976	100,000	100,000	63,727	-	-	36,273
Fairway Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001785	4,003,000	7,510,900	5,962,442	122,782	1,007,119	418,557
Flamingo Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002135	1,955,000	2,160,000	1,215,593	439,583	371,903	132,921
Floranada Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002001	776,000	2,838,840	471,359	432,700	1,784,924	149,857
Forest Glen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001865	5,189,000	9,047,800	8,261,596	181,531	304,590	300,083
Forest Hills Elementary School						
Fire Alarm Project Number: P.001678	293,000	293,000	40,082	-	-	252,918

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fort Lauderdale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements Project Number: P.001839	2,409,000	3,772,887	2,234,006	180,740	148,786	1,209,355
Gator Run Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001863	2,571,000	4,106,323	3,334,725	146,871	401,341	223,386
Griffin Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, PE/Athletic Improvements, Safety / Security Upgrade Project Number: P.001745	2,258,000	4,126,208	3,588,229	140,787	120,491	276,701
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002072	1,090,000	2,234,821	224,922	1,213,384	655,597	140,918
Gulfstream Early Learning Center of Excellence						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 4 Project Number: P.002055	4,821,000	6,405,000	1,993,178	918,289	3,230,722	262,811

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Early Learning Center of Excellence						
School Choice Enhancement Project Number: P.002360	100,000	100,000	29,660	3,154	7,500	59,686
Hallandale High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002115	7,019,666	8,013,731	779,934	6,201,282	268,795	763,720
School Choice Enhancement Project Number: P.002434	100,000	100,000	65,078	34,890	-	32
Harbordale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002068	1,049,000	2,074,121	184,874	1,673,152	69,932	146,163
School Choice Enhancement Project Number: P.002374	100,000	100,000	91,193	3,820	4,925	62
Hawkes Bluff Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001784	2,903,000	6,809,437	5,743,770	335,886	43,764	686,017
Henry D. Perry Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001986	5,807,000	9,308,580	3,599,430	1,735,223	3,551,568	422,359

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Heron Heights Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovations Project Number: P.002147	657,000	657,000	107,744	42,655	24,566	482,035
Hollywood Central Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Safety / Security Upgrade Project Number: P.001983	4,817,000	8,658,350	6,273,178	307,659	1,839,339	238,174
Hollywood Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001845	2,999,000	2,999,000	521,556	89,680	167,331	2,220,433
Hollywood Hills High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof Replacement, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001806	15,061,000	22,215,351	17,475,361	1,062,071	3,474,542	203,377

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001788	4,185,000	6,965,250	1,411,741	925,004	4,284,159	344,346
Horizon Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.002038	813,000	1,539,000	236,498	277,075	967,058	58,369
Hunt, James S. Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002059	4,833,000	4,833,000	1,018,481	111,000	176,432	3,527,087
Indian Trace Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001980	3,530,000	3,530,000	875,706	167,387	251,584	2,235,323
Lake Forest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001886	1,913,000	3,171,161	1,377,932	373,746	1,260,123	159,360
School Choice Enhancement Project Number: P.002217	100,000	100,000	91,231	2,094	2,756	3,919

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lakeside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002070	2,899,000	4,284,240	392,132	2,459,398	1,108,758	323,952
School Choice Enhancement Project Number: P.002450	100,000	100,000	90,694	4,250	5,045	11
Larkdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Replacement of building 1 Project Number: P.002073	1,401,000	2,690,350	430,567	636,469	1,389,833	233,481
School Choice Enhancement Project Number: P.002501	100,000	100,000	-	-	100,000	-
Lauderdale Lakes Middle School						
Fire Alarm, Fire Sprinklers, Media Center improvements, Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair, etc. Project Number: P.001637	6,481,000	7,421,670	5,185,078	110,249	249,140	1,877,203
Kitchen HVAC Project Number: P.002813	-	680,500	-	440,001	15,900	224,599
Lauderdale Manors Early Learning and Resource Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Renovate Restroom Project Number: P.001635	2,974,056	6,950,500	645,364	86,700	-	6,218,436

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill 6-12 School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights Project Number: P.001801	6,005,000	5,974,500	978,410	101,370	161,363	4,733,357
Kitchen HVAC Project Number: P.002812	-	680,500	-	437,938	16,347	226,215
Lauderhill-Paul Turner Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002066	2,295,000	4,198,797	380,325	3,097,187	362,600	358,685
School Choice Enhancement Project Number: P.002596	100,000	100,000	-	48,155	45,654	6,191
Lloyd Estates Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001824	2,252,000	6,408,047	340,006	31,511	25,873	6,010,657
Lyons Creek Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.002141	3,049,000	3,049,000	444,758	132,393	227,241	2,244,608
School Choice Enhancement Project Number: P.002344	100,000	100,000	68,445	19,204	12,346	5

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
ADA Restrooms & Fire Sprinkler and Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001639	2,279,629	4,575,455	2,889,218	431,033	1,214,607	40,597
Margate Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation, Replacement of building 1 Project Number: P.001647	4,618,753	3,946,633	1,956,241	766,355	824,125	399,912
School Choice Enhancement Project Number: P.001698	100,000	100,000	61,906	38,648	-554	-
Margate Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Project Number: P.001836	8,869,000	8,869,000	1,721,638	1,387,607	158,726	5,601,029
Markham, C. Robert Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 1 Project Number: P.001920	9,159,000	7,913,830	1,703,775	3,598,364	1,749,333	862,358

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Markham, C. Robert Elementary School						
Replacement of building 1 and Chiller Yard. Project Number: P.002777	-	29,100,000	-	2,948,062	130	26,151,808
McArthur High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 6, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001954	16,702,000	15,811,496	2,167,308	657,483	647,220	12,339,485
McFatter Technical College						
ADA Renovate Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC repairs to include buildings 1,2,4,5., Media Center improvements, Safety / Security Upgrade Project Number: P.001658	7,371,525	9,111,585	1,228,922	5,648,286	895,265	1,339,112
McFatter Technical, Broward Fire Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001965	256,000	614,512	57,894	342,473	182,160	31,985
McNab Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001964	1,295,000	3,210,437	2,908,923	172,537	70,830	58,147

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Meadowbrook Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements Project Number: P.002083	1,061,000	893,500	202,585	327,741	264,996	98,178
Millennium 6-12 Collegiate Academy						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements Project Number: P.002046	2,935,000	5,572,600	507,976	2,715,994	1,933,846	414,784
Miramar High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Music Room Renovation, STEM Lab imp Project Number: P.002003	11,007,000	21,538,560	1,937,755	17,558,967	567,095	1,474,743
Mirror Lake Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002011	1,720,000	3,833,400	3,524,500	120,279	112,592	76,029

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Monarch High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002148	2,224,000	2,224,000	396,229	114,003	158,818	1,554,950
Morrow Elementary School						
School Choice Enhancement Project Number: P.001925	100,000	100,000	78,821	21,179	-	-
New Renaissance Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002143	3,554,000	3,554,000	528,766	135,638	253,663	2,635,933
School Choice Enhancement Project Number: P.002365	100,000	100,000	17,216	-	38,295	44,489
New River Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001710	2,242,000	4,324,600	1,276,670	1,384,687	1,191,808	471,435
Nob Hill Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002112	1,859,000	2,750,000	288,947	2,046,810	140,862	273,381
Norcrest Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001969	2,110,000	3,182,500	2,470,671	74,971	463,113	173,745

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Andrews Gardens Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001890	2,278,000	2,278,000	522,790	70,029	177,267	1,507,914
North Fork Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001849	1,933,000	1,933,000	369,991	-	51,765	1,511,244
School Choice Enhancement Project Number: P.002204	100,000	100,000	97,192	-	-	2,808
North Lauderdale Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001903	1,436,000	2,529,350	271,214	99,930	59,413	2,098,793
School Choice Enhancement Project Number: P.001907	100,000	100,000	69,426	-	-	30,574
North Side Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001992	1,696,000	3,465,430	1,964,017	1,264,219	172,112	65,082

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Northeast High School						
ADA renovations related to educational adequacy, Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Re-Roofing, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001684	14,426,000	25,252,440	6,437,899	9,017,980	9,100,669	695,892
School Choice Enhancement Project Number: P.001758	100,000	100,000	91,421	836	-	7,743
Demolition to Building 8, 9, 10, 11 and 27, Renovations to Building 12 Locker Rooms, Building 7 A/C for PE Locker Rooms, 24-Classroom New Addition Project Number: P.002301	-	22,097,300	1,449,454	417,495	495,257	19,735,094
Nova Blanche Forman Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002149	1,748,000	3,633,055	388,504	2,763,448	224,521	256,582
Nova Dwight D Eisenhower Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Electrical Improvements, Media Center Improvements Project Number: P.002145	1,031,000	1,031,000	160,294	45,127	48,188	777,391
School Choice Enhancement Project Number: P.002459	100,000	100,000	54,726	18,212	-	27,062

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Music Room Renovation, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001817	19,833,000	31,826,745	19,375,497	8,065,118	3,679,774	706,356
Nova Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements Project Number: P.001898	2,602,000	6,639,300	560,518	93,745	200,987	5,784,050
Oakland Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements Project Number: P.001895	3,061,000	5,762,330	2,972,452	872,143	1,670,689	247,046
School Choice Enhancement Project Number: P.002007	100,000	100,000	88,199	-	-	11,801
Oakridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 2 Project Number: P.001712	3,606,000	5,079,860	2,570,377	1,838,079	658,970	12,434

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakridge Elementary School						
Completion of Building 2 (Cafeteria / Kitchen) Interior Renovations. Project Number: P.002663	-	600,000	-	103,088	496,912	-
Olsen Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001955	7,073,000	11,054,315	1,577,254	5,987,882	2,064,920	1,424,259
Oriole Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001970	3,176,000	7,166,974	624,732	5,737,263	237,108	567,871
Palm Cove Elementary School						
School Choice Enhancement Project Number: P.002420	100,000	100,000	48,030	-	-	51,970
Palmview Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002084	3,952,000	3,952,000	642,105	130,801	136,573	3,042,521
School Choice Enhancement Project Number: P.002858	100,000	100,000	-	52,894	4,095	43,011

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
School Choice Enhancement Project Number: P.002354	100,000	100,000	90,842	5,348	3,810	-
Park Ridge Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001844	2,184,000	4,463,697	428,940	3,620,826	100,065	313,866
School Choice Enhancement Project Number: P.002455	100,000	100,000	87,702	12,298	-	-
Park Springs Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers and Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002062	5,021,000	5,021,000	786,884	181,455	261,687	3,790,974
Park Trails Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, HVAC Improvements, Music Room Renovation Project Number: P.002116	2,314,000	3,584,690	547,475	484,704	2,145,500	407,011
School Choice Enhancement Project Number: P.002465	100,000	100,000	-	2,665	92,921	4,414

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002082	846,000	2,505,175	192,102	1,623,479	455,473	234,121
School Choice Enhancement Project Number: P.002478	100,000	100,000	45,947	12,119	36,095	5,839
Parkway Middle School						
Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001807	3,166,640	4,878,330	626,164	1,090,721	2,395,564	765,881
School Choice Enhancement Project Number: P.002477	100,000	100,000	92,943	-	3,057	4,000
Pasadena Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001634	4,023,000	8,221,410	894,451	5,131,917	1,991,033	204,009
Pembroke Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001842	2,554,000	2,656,900	540,461	1,711,907	122,002	282,530
Emergency Temporary Roofing for Building 1 Project Number: P.002779	-	2,205,000	-	1,021,992	-	1,183,008

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pembroke Pines Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001864	3,909,000	5,084,000	1,076,085	2,106,056	1,658,057	243,802
Perry, Annabel C. Elementary School						
Kitchen HVAC Project Number: P.002814	-	680,500	-	420,286	16,850	243,364
Peters Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002041	3,038,000	3,038,000	554,622	71,983	189,370	2,222,025
Pines Lakes Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002004	1,483,000	1,725,000	339,864	385,923	937,290	61,923
School Choice Enhancement Project Number: P.002266	100,000	100,000	42,588	-	57,120	292
Pines Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002130	395,000	701,730	52,286	574,859	26,694	47,891
School Choice Enhancement Project Number: P.002547	100,000	100,000	1,672	12,333	78,708	7,287

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Piper High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001744	14,921,000	20,491,400	14,914,878	1,178,626	3,652,589	745,307
Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace Building 2, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001916	14,949,000	14,949,000	1,916,686	510,602	613,776	11,907,936
Plantation Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001729	3,448,000	6,636,300	951,236	4,899,980	196,599	588,485
Plantation Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002136	1,983,000	3,234,546	270,485	2,446,334	211,454	306,273

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Replacement of building 3 Project Number: P.001713	5,224,000	6,614,551	5,903,378	37,234	23,990	649,949
Pompano Beach High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements Project Number: P.002091	2,644,000	2,644,000	386,426	131,865	107,218	2,018,491
Pompano Beach Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies, etc., Media Center i Project Number: P.001721	8,084,000	12,871,180	9,933,060	920,673	1,355,491	661,956
Quiet Waters Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001754	4,621,000	6,197,000	4,288,108	1,321,098	66,538	521,256

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Quiet Waters Elementary School						
School Choice Enhancement Project Number: P.002229	100,000	100,000	91,144	-	-	8,856
Ramblewood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, PE/Athletic Improvements Project Number: P.001725	2,860,000	4,385,242	3,391,503	415,750	498,553	79,436
Ramblewood Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001867	4,544,000	6,878,241	3,530,354	880,169	1,983,772	483,946
Riverglades Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001866	2,670,000	3,118,177	1,861,022	485,131	538,020	234,004
Riverland Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001987	1,506,000	4,057,192	3,490,495	91,318	152,445	322,934

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverside Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002039	1,500,000	1,500,000	294,509	121,733	55,050	1,028,708
School Choice Enhancement Project Number: P.002369	100,000	100,000	41,246	55,646	-	3,108
Rock Island Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001950	1,234,000	2,306,944	1,926,260	121,779	21,584	237,321
Royal Palm Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001896	3,633,000	7,908,900	6,419,698	226,149	992,435	270,618
Sanders Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002132	4,773,000	4,773,000	614,727	148,870	229,445	3,779,958
Sandpiper Elementary School						
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	921,942	854,700	16,228	-	51,014

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002127	2,646,000	2,646,000	422,937	82,421	185,784	1,954,858
Sawgrass Springs Middle School						
ADA Restroom, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	1,271,506	120,559	-	5,164,910
Sea Castle Elementary School						
ADA Stage Lift, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001632	2,810,975	4,319,154	3,742,568	59,585	346,163	170,838
Seagull Alternative High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001951	1,324,000	2,455,082	1,419,029	699,795	18,372	317,886
Seminole Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002047	4,619,000	4,619,000	930,624	121,525	333,521	3,233,330

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Hills Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, Safety / Ventilation Project Number: P.001636	3,291,764	7,121,961	616,677	5,458,561	211,905	834,818
Sheridan Park Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.002071	3,115,000	4,113,906	465,353	2,967,078	227,088	454,387
Sheridan Technical Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.002060	7,770,000	7,770,000	1,479,589	309,770	331,516	5,649,125
Sheridan Technical High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002128	2,070,000	2,070,000	167,143	119,002	211,775	1,572,080
Silver Lakes Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.002144	2,150,000	2,150,000	303,802	144,627	127,997	1,573,574

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
School Choice Enhancement Project Number: P.002504	100,000	100,000	-	4,052	84,110	11,838
Silver Palms Elementary School						
School Choice Enhancement Project Number: P.002376	100,000	100,000	43,485	43,428	3,165	9,922
Silver Ridge Elementary School						
Replace 2 Electrical panels, install new wires and surge protection device on panels. Grounding systems to be tested by independent testing firm to ensure proper operation and performance with SBBC standards. Connect existing dishwasher disconnect to ex Project Number: P.002594	-	50,000	-	13,550	-	36,450
South Broward High School						
ADA renovations related to educational adequacy, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001838	5,952,000	10,765,100	1,536,067	6,640,131	1,947,610	641,292
South Plantation High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, STEM Lab improvements Project Number: P.002090	2,923,000	2,923,000	597,296	81,651	15,736	2,228,317

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation High School						
School Choice Enhancement Project Number: P.002490	100,000	100,000	27,046	3,484	49,625	19,845
Electrical Improvements Project Number: P.002597	510,000	1,291,434	65,920	454,430	632,650	138,434
HVAC Improvements Project Number: P.002598	964,000	1,874,850	124,601	1,469,880	27,121	253,248
Stephen Foster Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.002067	2,339,000	5,517,497	361,792	2,085,880	2,680,345	389,480
Stirling Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001905	2,221,000	4,376,295	838,954	2,444,556	912,458	180,327
Stoneman Douglas High School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Install Fire Alarm, Music Room Renovation Project Number: P.000817	10,107,805	10,107,805	1,624,432	769,483	784,207	6,929,683

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stranahan High School						
Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replace non ADA compliant concrete ramps and install aluminum canopies, Roof and loggias replacement, STEM Lab improvements Project Number: P.001683	16,726,000	29,031,577	20,014,530	6,007,063	624,193	2,385,791
School Choice Enhancement Project Number: P.001700	100,000	100,000	96,457	-	-	3,543
Sunland Park Academy						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm Project Number: P.001939	498,000	1,379,100	1,128,292	1,892	103,312	145,604
Sunrise Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Safety / Security Upgrade Project Number: P.001819	2,706,000	6,656,050	6,028,397	270,221	184,274	173,158
Sunshine Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002079	1,166,000	1,166,000	243,661	70,362	75,835	776,142
School Choice Enhancement Project Number: P.002370	100,000	100,000	80,295	2,959	14,974	1,772

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001724	3,191,000	2,463,657	1,584,159	636,345	35,090	208,063
Taravella, J.P. High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001942	10,990,000	15,699,000	8,742,800	1,340,665	4,620,928	994,607
School Choice Enhancement Project Number: P.002237	100,000	100,000	89,427	-	-	10,573
Technology and Support Services Center (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	10,933,757	51,995	13,211	1,037
Tedder Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements, PE/Athletic Improvements Project Number: P.001808	3,188,000	4,215,616	499,353	2,028,816	1,107,497	579,950
Tequesta Trace Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002042	3,291,000	3,291,000	602,005	198,103	134,446	2,356,446

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tequesta Trace Middle School						
School Choice Enhancement Project Number: P.002491	100,000	100,000	52,303	5,496	42,201	-
The Quest Center						
Electrical Improvements, Fire Alarm, HVAC Improvements, Safety / Security Upgrade Project Number: P.001892	1,688,000	1,688,000	1,480,834	193,523	13,642	1
School Choice Enhancement Project Number: P.001908	100,000	100,000	84,000	15,121	-	879
Thurgood Marshall Elementary School						
ADA Restrooms, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001674	1,999,736	4,426,433	397,098	1,657,898	2,050,703	320,734
Tropical Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001904	912,000	1,540,085	185,834	1,043,629	122,431	188,191
School Choice Enhancement Project Number: P.002866	100,000	100,000	-	95,675	-	4,325
Village Elementary School						
Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001952	1,003,000	1,336,189	156,549	582,082	421,901	175,657

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	3,428,090	1,794,439	800,213	642,600	190,838
Watkins Elementary School						
School Choice Enhancement Project Number: P.002411	100,000	100,000	49,414	7,257	29,540	13,789
Welleby Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002114	2,775,000	2,775,000	357,585	97,413	152,931	2,167,071
School Choice Enhancement Project Number: P.002421	100,000	100,000	79,786	11,778	-	8,436
West Hollywood Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001794	2,679,000	3,910,160	3,483,487	88,955	67,702	270,016
Westchester Elementary School						
ADA Restrooms, Replace Fire Alarm, Drainage Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001823	3,545,142	2,998,000	1,941,456	382,731	588,050	85,763

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Western High School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, HVAC Improvements, Media Center improvements, Safety / Security Upgrade, STEM Lab improvements Project Number: P.001967	4,226,000	4,226,000	2,014,251	319,942	434,246	1,457,561
Westglades Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002131	2,837,000	4,407,040	331,900	3,426,201	248,535	400,404
Westpine Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.002043	2,285,000	4,615,500	586,391	2,890,065	856,781	282,263
Whiddon-Rogers Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements, Media Center improvements, Replacement of building 10, Replacement of building 11, Replacement of building 12, Replacement of building 13 Project Number: P.001711	5,326,000	10,903,680	765,474	79,817	7,393	10,050,996
Whispering Pines Education Center						
School Choice - SMART Project Number: 175285008	100,000	100,000	85,037	-	-	14,963

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Financially Active Projects Detail Schedule

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whispering Pines Education Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.002089	2,100,000	4,849,580	394,677	59,593	137,740	4,257,570
Wilton Manors Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.001917	3,438,000	5,808,160	1,033,864	4,345,886	119,644	308,766
School Choice Enhancement Project Number: P.002451	100,000	100,000	69,862	3,475	11,768	14,895
Wingate Oaks Center						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Media Center improvements, Replacement of HVAC equipment in buildings 1,2,4,5. Project Number: P.001741	2,558,000	6,058,217	541,581	1,799,884	3,135,209	581,543
School Choice Enhancement Project Number: P.001929	100,000	100,000	75,120	-	2,435	22,445
Winston Park Elementary School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001981	2,681,000	2,344,600	921,816	306,494	800,673	315,617

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, HVAC Improvements Project Number: P.002000	1,724,000	4,628,230	390,477	2,172,507	1,792,795	272,451
Young, Walter C. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements, Replacement of building 1 Project Number: P.002010	9,213,000	15,885,560	1,379,020	9,363,239	2,286,836	2,856,465

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$734,842,834	\$1,113,378,086	\$374,117,194	\$287,120,413	\$145,168,169	\$306,972,310
(Less) DEFP	\$15,078,130	\$15,078,130	\$5,440,861	\$2,071,148	\$1,569,706	\$5,996,415
SMART	\$719,764,704	\$1,098,299,956	\$368,676,333	\$285,049,265	\$143,598,463	\$300,975,895

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Summary Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	19,555,592	\$ 16,646,245	\$ 15,451,858	\$ 167,794	\$ 302,296	\$ 724,297
Music & Art		4,659,000	4,659,000	4,171,183	32,030	156,343	299,444
Athletics		7,333,360	7,333,360	6,438,812	112,657	10,591	771,300
Renovation		107,841,700	107,548,862	90,102,741	3,713,065	7,104,519	6,628,537
Technology		27,489,000	25,825,538	25,825,538	-	-	-
GOB Total	\$	166,878,652	\$ 162,013,005	\$ 141,990,132	\$ 4,025,546	\$ 7,573,749	\$ 8,423,578

Non-GOB		Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$	1,679,673	\$ 5,750,053	\$ 4,690,958	\$ 321,192	\$ 257,924	\$ 479,979
Music & Art		20,518,000	19,572,152	19,523,637	41,446	-	7,069
Athletics		126,640	227,159	181,095	2,104	12,868	31,092
Renovation		35,435,867	110,248,470	87,351,701	4,123,883	9,255,950	9,516,936
Technology		42,343,000	37,900,084	37,898,472	-	-	1,612
Non-GOB Total	\$	100,103,180	\$ 173,697,918	\$ 149,645,863	\$ 4,488,625	\$ 9,526,742	\$ 10,036,688

Total	\$	266,981,832	\$ 335,710,923	\$ 291,635,995	\$ 8,514,171	\$ 17,100,491	\$ 18,460,266
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Note: When the Facilities Department partially accelerates a phase of a larger project, the project will not be shown as completed in the Budget Activity Report until the entire project is completed. These are noted as partially accelerated for early completion in the School Spotlights.

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Music Instruments Project Number: 174185009	300,000	299,970	299,970	-	-	-
Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall, etc. Project Number: P.001360	2,018,340	1,570,301	1,505,714	-	64,587	-
Weight Room Renovation Project Number: P.002024	121,000	121,000	120,691	-	-	309
School Choice Enhancement Project Number: P.002176	100,000	100,000	100,000	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	99,993	99,993	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Apollo Middle School						
Track Resurfacing Project Number: P.002053	70,000	70,000	47,970	-	-	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Enhancement Project Number: P.001789	100,000	100,000	99,996	-	-	4
Atlantic Technical, Arthur Ashe, Jr Campus						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary School						
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Music Instruments Project Number: 251185009	50,000	49,985	49,985	-	-	-
School Choice Enhancement Project Number: P.002104	100,000	100,000	100,000	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
Music Instruments Project Number: 034385009	100,000	99,970	99,970	-	-	-
School Choice Enhancement Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	108,330	-	-	-
Music Instruments Project Number: 261185009	100,000	99,997	99,997	-	-	0
School Choice Enhancement Project Number: P.002228	100,000	100,000	99,955	-	-	45
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Banyan Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Music Instruments Project Number: 200185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001767	100,000	110,245	106,998	-	3,245	2
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Music Instruments Project Number: 064185009	50,000	45,893	45,893	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001786	1,742,000	2,688,739	2,420,341	3,451	91,805	173,142
School Choice Enhancement Project Number: P.002172	100,000	100,000	100,000	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Beachside Montessori Village						
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-
Music Instruments Project Number: 204185009	100,000	98,657	98,657	-	-	0
School Choice Enhancement Project Number: P.001742	100,000	100,000	99,969	10	-	21
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School North Broward						
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School South Broward						
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Music Instruments Project Number: 020185009	50,000	33,304	33,304	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bethune, Mary M. Elementary School						
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	49,999	49,999	-	-	-
Boulevard Heights Elementary School						
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,961	56,961	-	-	-
Music Instruments Project Number: 097185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002216	100,000	100,000	98,615	872	-	513
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Bright Horizons Center						
Music Instruments Project Number: 087185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002214	100,000	100,000	94,124	-	5,860	16
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Music Instruments Project Number: 081185009	50,000	43,676	43,676	-	-	-
School Choice Enhancement Project Number: P.001893	100,000	100,000	100,000	-	-	-
Broward Community Charter West						
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary School						
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Broward Estates Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Music Instruments Project Number: 050185009	50,000	49,274	49,274	-	-	0
Castle Hill Annex						
School Choice Enhancement Project Number: P.002356	100,000	100,000	99,998	-	-	2
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Music Instruments Project Number: 146185009	50,000	49,514	49,514	-	-	-
School Choice Enhancement Project Number: P.001910	100,000	100,000	99,276	-	-	724
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-
Music Instruments Project Number: 264185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001894	100,000	100,000	79,420	-	20,396	184
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Music Instruments Project Number: 377185009	50,000	49,999	49,999	-	-	-
Championship Academy of Distinction at Davie						
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Distinction at Hollywood						
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Music Instruments Project Number: 296185009	50,000	47,393	47,393	-	-	-
School Choice Enhancement Project Number: P.001853	100,000	100,000	99,979	-	-	21
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-
Charter School of Excellence at Davie						
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at Davie 2						
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fort Lauderdale 2						
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Charter School of Excellence Tamarac 1 Campus						
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Tamarac 2 Campus						
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-
City of Pembroke Pines Middle West						
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Creek Elementary School						
Music Instruments Project Number: 142185009	50,000	49,947	49,947	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Alarm, Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers, etc. Project Number: P.001413	4,527,618	4,912,446	4,865,115	-	47,331	-
School Choice Enhancement Project Number: P.001720	100,000	100,000	99,998	-	-	2
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Music Instruments Project Number: 168185009	300,000	299,995	299,995	-	-	-
Weight Room Renovation Project Number: P.002019	121,000	121,000	120,606	-	-	394
School Choice Enhancement Project Number: P.002174	100,000	100,000	99,990	-	-	10

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coconut Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Music Instruments Project Number: 374185009	50,000	49,915	49,915	-	-	0
School Choice Enhancement Project Number: P.001812	100,000	100,000	99,951	-	-	49
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	28,562	-	-	-
Music Instruments Project Number: 023185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Safety / Security Upgrade Project Number: P.001937	756,000	1,590,903	1,401,207	18,790	53,486	117,420
School Choice Enhancement Project Number: P.002035	100,000	100,000	95,190	-	-	4,810

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Music Instruments Project Number: 033185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002213	100,000	100,000	98,393	1,820	-4,090	3,877
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-
Music Instruments Project Number: 121185009	50,000	45,695	45,695	-	-	-
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cooper City High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	80,181	-	-	2,417
Music Instruments Project Number: 193185009	300,000	299,996	299,996	-	-	-
Weight Room Renovation Project Number: P.002137	121,000	121,000	121,000	-	-	-
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
Music Instruments Project Number: 201185009	50,000	46,303	46,303	-	-	-
School Choice Enhancement Project Number: P.001854	100,000	100,000	99,963	-	-	37
HVAC Improvements Project Number: P.002122	148,000	148,000	31,473	28,275	2,823	85,429
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Glades High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Music Instruments Project Number: 386185009	300,000	293,049	293,049	-	-	-
Weight Room Renovation Project Number: P.002138	121,000	121,000	120,980	-	-	20
School Choice Enhancement Project Number: P.002447	100,000	100,000	99,995	-	-	5
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Music Instruments Project Number: 304185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001764	100,000	100,000	85,564	-	14,425	11
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Pre-K - 8						
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Music Instruments Project Number: 255185009	50,000	49,282	49,282	-	-	-
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
Music Instruments Project Number: 115185009	165,000	164,893	164,893	-	-	-
School Choice Enhancement Project Number: P.001768	100,000	100,000	99,876	-	-	124
Weight Room Renovation Project Number: P.002018	121,000	121,000	120,305	-	-	695
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs Middle School						
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002239	100,000	100,000	95,164	1,800	2,568	468
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-
Music Instruments Project Number: 311185009	50,000	45,409	45,409	-	-	-
Country Isles Elementary School						
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Country Isles Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
Music Instruments Project Number: 298185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	49,998	49,998	-	-	0
Croissant Park Elementary School						
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-
Music Instruments Project Number: 022185009	50,000	49,974	49,974	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Music Instruments Project Number: 322285009	50,000	49,509	49,509	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
School Choice Enhancement Project Number: P.002463	100,000	100,000	89,800	-	10,110	90
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Bay High School						
Music Instruments Project Number: 362385009	300,000	299,034	299,034	-	-	-
School Choice Enhancement Project Number: P.001763	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements, Safety / Security Upgrade Project Number: P.001774	13,739,000	32,578,000	25,017,498	1,600,014	2,443,897	3,516,591
Weight Room Renovation Project Number: P.002020	121,000	121,000	121,000	-	-	-
Track Resurfacing Project Number: P.002054	300,000	345,000	304,496	-	-	40,504
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Music Instruments Project Number: 178185009	50,000	49,707	49,707	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Cypress Elementary School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements, Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers, etc., Safety / Security Upgrade Project Number: P.001412	3,299,167	3,752,064	3,711,200	788	37,919	2,157
School Choice Enhancement Project Number: P.001762	100,000	105,918	105,914	4	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	10,536	-	-	-
Music Instruments Project Number: 212385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001760	100,000	100,000	99,994	-	-	6
HVAC Improvements Project Number: P.002120	77,000	77,000	49,345	-	9,468	18,187
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dandy, William Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	99,996	99,996	-	-	0
School Choice Enhancement Project Number: P.002181	100,000	100,000	95,814	4,181	-	5
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Music Instruments Project Number: 010185009	50,000	50,000	50,000	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Music Instruments Project Number: 365185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002012	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dave Thomas Education Center-West						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Music Instruments Project Number: 203185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001800	100,000	100,000	100,000	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	49,987	49,987	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001899	2,876,000	5,096,700	4,272,077	75,605	452,721	296,297
School Choice Enhancement Project Number: P.002182	100,000	100,000	97,148	-	2,500	352
Deerfield Beach Elementary School						
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001960	100,000	100,000	99,422	114	461	3
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Weight Room Renovation Project Number: P.002157	121,000	121,000	119,624	-	-	1,376
School Choice Enhancement Project Number: P.002433	100,000	100,000	81,774	-	12,240	5,986
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Music Instruments Project Number: 091185009	30,000	12,470	12,470	-	-	-

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SMART Program Budget Activity Report

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Deerfield Beach Middle School						
School Choice Enhancement Project Number: P.002393	100,000	100,000	98,581	-	-	1,419
Deerfield Park Elementary School						
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-
Music Instruments Project Number: 039185009	50,000	46,634	46,634	-	-	0
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	190,021	-	-	-
Music Instruments Project Number: 037185009	300,000	299,999	299,999	-	-	-
Weight Room Renovation Project Number: P.001930	121,000	121,000	119,199	1,801	-	-
School Choice Enhancement Project Number: P.002078	100,000	100,000	97,873	-	2,056	71
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Dillard Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Music Instruments Project Number: 027185009	50,000	49,850	49,850	-	-	-
School Choice Enhancement Project Number: P.002269	100,000	100,000	91,247	-	8,718	35
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Music Instruments Project Number: 396285009	50,000	40,003	40,003	-	-	-
School Choice Enhancement Project Number: P.001769	100,000	100,000	99,985	-	8	7
HVAC Improvements Project Number: P.002118	150,000	150,000	48,508	-	6,172	95,320
Discovery Middle Charter School						
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-
District Wide - (Facilities Department)						
Single Point of Entry Upgrade Project Number: 973185010	12,020,000	11,045,284	11,022,889	1,961	20,434	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
District Wide (Applied Learning)						
Art Replacement Kilns Project Number: 973185006	392,000	389,347	388,164	-	1,183	-
Drama Staging, Lighting, & Sound Project Number: 973185007	1,300,000	1,025,144	1,015,409	-	9,735	-
District Wide Non-Facility Funding						
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	83,327	-	-	-
Music Instruments Project Number: 375185009	50,000	43,718	43,718	-	-	-
School Choice Enhancement Project Number: P.001958	100,000	100,000	100,000	-	-	-
Drew, Charles Elementary School						
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Drew, Charles Elementary School						
Music Instruments Project Number: 322185009	50,000	49,980	49,980	-	-	-
School Choice Enhancement Project Number: P.002124	100,000	100,000	99,997	-	-	3
Drew, Charles Family Resource Center						
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	11,954	-	-	-
Music Instruments Project Number: 030185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002029	100,000	100,000	99,841	-	-	159
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Music Instruments Project Number: 072185009	50,000	49,685	49,685	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Driftwood Middle School						
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
School Choice Enhancement Project Number: P.002164	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Music Instruments Project Number: 346185009	50,000	49,952	49,952	-	-	-
School Choice Enhancement Project Number: P.001708	100,000	100,000	99,889	-	-	111
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Eagle Ridge Elementary School						
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Music Instruments Project Number: 344185009	50,000	49,999	49,999	-	-	-
Fire Alarm, HVAC Improvements Project Number: P.001722	2,259,000	3,306,383	3,103,957	11,165	1,094	190,167
School Choice Enhancement Project Number: P.001797	100,000	100,000	100,000	-	-	-
Eagles' Nest Elementary Charter School						
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter School						
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School						
Music Instruments Project Number: 036185009	300,000	299,970	299,970	-	-	-
Weight Room Renovation Project Number: P.001931	121,000	121,000	117,354	3,395	-	251
School Choice Enhancement Project Number: P.002230	100,000	100,000	100,000	-	-	-
Embassy Creek Elementary School						
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Music Instruments Project Number: 319185009	50,000	47,849	47,849	-	-	-
School Choice Enhancement Project Number: P.001994	100,000	100,000	100,000	-	-	-
Endeavour Primary Learning Center						
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Music Instruments Project Number: 330185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	49,958	49,958	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001948	1,212,000	2,344,500	1,994,284	80,334	18,162	251,720
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Music Instruments Project Number: 373185009	300,000	299,850	299,850	-	-	-
HVAC Improvements Project Number: P.001985	3,669,000	6,312,127	3,971,559	69,011	216,370	2,055,187

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Everglades High School						
Weight Room Renovation Project Number: P.002056	121,000	121,000	120,999	-	-	1
School Choice Enhancement Project Number: P.002139	100,000	100,000	99,983	-	-	17
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Music Instruments Project Number: 164185009	50,000	49,569	49,569	-	-	-
School Choice Enhancement Project Number: P.001810	100,000	100,000	99,999	-	-	1
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Falcon Cove Middle School						
Music Instruments Project Number: 362285009	100,000	99,998	99,998	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001902	10,741,000	23,450,425	13,824,516	2,650,240	4,363,111	2,612,558
School Choice Enhancement Project Number: P.002013	100,000	100,000	99,998	-	-	2
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Music Instruments Project Number: 254185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002123	100,000	100,000	100,000	-	-	-
Flanagan, Charles W. High School						
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Flanagan, Charles W. High School						
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Music Instruments Project Number: 339185009	300,000	299,334	299,334	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), CR Addition to allow for removal of portable buildings, HVAC Improvements Project Number: P.001847	8,533,000	15,326,361	12,951,547	1,115,516	5,103	1,254,195
Weight Room Renovation Project Number: P.002057	121,000	121,000	113,467	-	7,500	33
Track Resurfacing Project Number: P.002075	300,000	300,000	181,766	2,346	-	115,888
School Choice Enhancement Project Number: P.002432	100,000	100,000	96,642	-	3,349	9
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	45,588	45,588	-	-	0
School Choice Enhancement Project Number: P.001697	100,000	107,680	107,680	-	-	-
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
School Choice Enhancement Project Number: P.002103	100,000	100,000	100,000	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
Music Instruments Project Number: 263185009	50,000	49,996	49,996	-	-	-
Replace existing air handling units with new equipment, etc. Project Number: P.000827	2,100,000	1,020,529	1,019,529	-	1,000	-

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Forest Hills Elementary School						
School Choice Enhancement Project Number: P.001787	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, Media Center improvements Project Number: P.001926	1,336,000	2,419,601	806,835	3,949	166,902	1,441,915
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Music Instruments Project Number: 095185009	300,000	299,994	299,994	-	-	-
Weight Room Renovation Project Number: P.002022	121,000	121,000	121,000	-	-	-
School Choice Enhancement Project Number: P.002102	100,000	100,000	100,000	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Fox Trail Elementary School						
Music Instruments Project Number: 353185009	50,000	49,994	49,994	-	-	-
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001973	770,000	1,393,309	1,202,402	17,270	51,211	122,426
School Choice Enhancement Project Number: P.002166	100,000	100,000	100,000	-	-	-
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	46,530	46,530	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gator Run Elementary School						
School Choice Enhancement Project Number: P.002008	100,000	100,000	98,127	-	1,835	38
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	23,294	-	-	1
Music Instruments Project Number: 202185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001927	100,000	100,000	99,673	-	-	327
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001968	386,000	386,000	71,278	17,174	5,002	292,546
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Griffin Elementary School						
School Choice Enhancement Project Number: P.001777	100,000	100,000	99,979	-	-	21
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Music Instruments Project Number: 059285009	50,000	-	-	-	-	-
Re-Roof Buildings #13 & 14 Project Number: P.001616	383,000	383,000	351,539	-	-	31,461
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Sprinklers, HVAC Improvements, Media Center improvements, Replacement of building 1, Replacement of building 12, Replacement of building 7, Replacement of buildin Project Number: P.001822	5,161,700	5,161,700	4,979,625	49,915	111,239	20,921
School Choice Enhancement Project Number: P.001887	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	59,742	59,742	-	-	-
Music Instruments Project Number: 013185009	50,000	79,156	79,156	-	-	-
Gulfstream Early Learning Center of Excellence						
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	-	32,087
Music Instruments Project Number: 393185009	100,000	-	-	-	-	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-

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Hallandale High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Music Instruments Project Number: 040385009	300,000	299,963	299,963	-	-	-
Track Resurfacing Project Number: P.002076	300,000	300,000	186,744	-	-	113,256
Weight Room Renovation Project Number: P.002158	121,000	121,000	120,956	-	-	44
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Music Instruments Project Number: 049185009	50,000	48,374	48,374	-	-	-
Hawkes Bluff Elementary School						
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	49,960	49,960	-	-	-
School Choice Enhancement Project Number: P.001843	100,000	100,000	100,000	-	-	-
Henry D. Perry Education Center						
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-
Music Instruments Project Number: 101185009	100,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002337	100,000	100,000	100,000	-	-	-
Henry McNeal Turner Learning Academy						
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-
Heron Heights Elementary School						
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Heron Heights Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-
Music Instruments Project Number: 396185009	50,000	37,564	37,564	-	-	-
School Choice Enhancement Project Number: P.002379	100,000	100,000	68,315	-	31,679	6
Hollywood Academy of Arts and Science Elementary						
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-
Hollywood Academy of Arts and Science Middle						
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-
Hollywood Central Elementary School						
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	49,999	49,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Hills Elementary School						
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	49,289	49,289	-	-	0
School Choice Enhancement Project Number: P.002456	100,000	100,000	91,386	-	8,614	-
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Music Instruments Project Number: 166185009	300,000	295,544	295,544	-	-	-
School Choice Enhancement Project Number: P.001913	100,000	100,000	99,988	-	-	12
Weight Room Renovation Project Number: P.002014	121,000	121,000	120,849	85	-	66
Track Resurfacing Project Number: P.002077	300,000	300,000	276,746	12,123	-	11,131

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Hollywood Park Elementary School						
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-
Music Instruments Project Number: 176185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002028	100,000	100,000	99,824	-	-	176
Horizon Elementary School						
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-
Music Instruments Project Number: 253185009	50,000	49,949	49,949	-	-	-
School Choice Enhancement Project Number: P.002231	100,000	100,000	100,000	-	-	-
Hunt, James S. Elementary School						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-

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Hunt, James S. Elementary School						
Music Instruments Project Number: 197185009	50,000	49,638	49,638	-	-	-
School Choice Enhancement Project Number: P.002380	100,000	100,000	97,177	1,741	598	484
Imagine Charter School at Weston						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-
Imagine Elementary at North Lauderdale Charter School						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	99,997	99,997	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Indian Ridge Middle School						
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001748	5,115,000	5,829,717	5,829,715	-	-	2
School Choice Enhancement Project Number: P.001803	100,000	100,000	99,948	-	-	52
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002226	100,000	100,000	96,028	-	3,972	-
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)						
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Music Instruments Project Number: 161185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	940,545	10,563	40,149	69,743
School Choice Enhancement Project Number: P.001802	100,000	100,000	99,997	-	-	3
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Music Instruments Project Number: 083185009	50,000	49,962	49,962	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lake Forest Elementary School						
Re-roof of Building #4 in accordance with all applicable Codes and Standards Project Number: P.001484	475,000	370,994	348,772	-	22,222	-
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-
Music Instruments Project Number: 359185009	50,000	49,992	49,992	-	-	0
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	44,633	-	-	-
Music Instruments Project Number: 040585009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002025	100,000	100,000	99,988	-	-	12
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Larkdale Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Music Instruments Project Number: 062185009	50,000	-	-	-	-	-
Lauderdale Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	99,976	99,976	-	-	-
School Choice Enhancement Project Number: P.001966	100,000	100,000	97,198	2,801	-	1
Lauderdale Manors Early Learning and Resource Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-
Music Instruments Project Number: 043185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001909	100,000	100,000	99,582	417	-	1

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	103,790	-	-	-
Music Instruments Project Number: 139185009	300,000	274,410	274,410	-	-	-
Weight Room Renovation Project Number: P.002048	121,000	121,000	114,790	294	1,610	4,306
School Choice Enhancement Project Number: P.002235	100,000	100,000	97,985	-	1,943	72
Lauderhill-Paul Turner Elementary School						
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	49,999	49,999	-	-	-
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Liberty Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Music Instruments Project Number: 382185009	50,000	49,933	49,933	-	-	0
School Choice Enhancement Project Number: P.001714	100,000	100,000	100,000	-	-	-
Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.001999	377,000	465,093	380,318	18,412	24,097	42,266
Lloyd Estates Elementary School						
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 109185003	28,000	24,830	24,830	-	-	-
Music Instruments Project Number: 109185009	50,000	49,987	49,987	-	-	-
School Choice Enhancement Project Number: P.001891	100,000	100,000	99,918	-	-	82
Lyons Creek Middle School						
Technology Infrastructure Upgrade Project Number: 310185001	192,000	165,569	165,569	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Lyons Creek Middle School						
Additional Computers to Close Gap Project Number: 310185002	225,000	224,979	224,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 310185003	11,000	7,575	7,575	-	-	-
Music Instruments Project Number: 310185009	100,000	99,930	99,930	-	-	0
Manatee Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 384185001	65,000	40,991	40,991	-	-	-
Additional Computers to Close Gap Project Number: 384185002	304,000	303,892	303,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 384185003	113,000	76,077	76,077	-	-	-
Music Instruments Project Number: 384185009	50,000	49,998	49,998	-	-	0
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation Project Number: P.001759	1,759,000	2,322,208	2,322,207	-	-	1
School Choice Enhancement Project Number: P.001776	100,000	100,000	99,993	-	-	7

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	49,892	49,892	-	-	0
School Choice Enhancement Project Number: P.001798	100,000	100,000	99,500	-	-	500
HVAC Improvements, Media Center improvements Project Number: P.001998	362,000	362,000	219,350	39,216	41,508	61,926
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Music Instruments Project Number: 116185009	50,000	49,927	49,927	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	83,218	-	-	-
Music Instruments Project Number: 058185009	100,000	99,864	99,864	-	-	-
School Choice Enhancement Project Number: P.002232	100,000	100,000	98,355	1,543	-	102
Markham, C. Robert Elementary School						
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Music Instruments Project Number: 167185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002227	100,000	100,000	98,564	-	1,366	70

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Mavericks High of Central Broward County						
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North Broward						
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	9,665	-	-	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	111,877	-	-	-
Music Instruments Project Number: 024185009	300,000	299,871	299,871	-	-	-
Weight Room Renovation Project Number: P.002155	121,000	121,000	120,992	-	-	8
School Choice Enhancement Project Number: P.002233	100,000	100,000	85,518	2,000	12,166	316
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McFatter Technical College						
School Choice Enhancement Project Number: P.001851	100,000	100,000	99,996	-	-	4
McFatter Technical, Broward Fire Academy						
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Enhancement Project Number: P.001790	100,000	100,000	100,000	-	-	-
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
Music Instruments Project Number: 084185009	50,000	46,919	46,919	-	-	-
School Choice Enhancement Project Number: P.002140	100,000	100,000	100,000	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-
Music Instruments Project Number: 048185009	100,000	100,000	100,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
McNicol Middle School						
School Choice Enhancement Project Number: P.001701	100,000	100,000	99,927	-	-	73
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, HVAC Improvements, Music Room Renovation Project Number: P.001941	1,345,000	1,265,585	1,265,585	-	-	-
Meadowbrook Elementary School						
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Music Instruments Project Number: 076185009	50,000	48,857	48,857	-	-	0
School Choice Enhancement Project Number: P.002487	100,000	100,000	53,899	37,205	7,171	1,725
Millennium 6-12 Collegiate Academy						
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Music Instruments Project Number: 477285009	100,000	99,769	99,769	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Millennium 6-12 Collegiate Academy						
School Choice Enhancement Project Number: P.002175	100,000	100,000	99,682	-	233	85
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Music Instruments Project Number: 053185009	50,000	49,999	49,999	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001727	3,798,000	6,066,935	5,446,916	145,858	303,757	170,404
School Choice Enhancement Project Number: P.001990	100,000	100,000	99,935	-	-	65
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-
Music Instruments Project Number: 175185009	300,000	294,375	294,375	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Miramar High School						
Track Resurfacing Project Number: P.002051	300,000	300,000	272,452	27,548	-	-
Weight Room Renovation Project Number: P.002154	121,000	121,000	120,459	-	-	541
School Choice Enhancement Project Number: P.002326	100,000	100,000	100,000	-	-	-
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	52,462	-	-	-
Music Instruments Project Number: 184185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.001932	100,000	100,000	99,960	-	-	40
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	290,820	290,820	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Monarch High School						
Track Resurfacing Project Number: P.002058	300,000	335,000	119,540	-	-	215,460
Weight Room Renovation Project Number: P.002159	121,000	121,000	120,950	-	-	50
School Choice Enhancement Project Number: P.002458	100,000	100,000	97,491	-	2,509	-
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	77,553	-	-	-
Music Instruments Project Number: 269185009	50,000	-	-	-	-	-
ADA Stage Lift, Electrical Improvements, Fire Sprinkler Protection and Fire Alarm, HVAC Improvements, Media Center improvements Project Number: P.001996	2,386,623	1,917,583	1,379,384	331,551	3,282	203,366
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	109,211	-	-	-
Music Instruments Project Number: 391185009	100,000	99,999	99,999	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	99,987	99,987	-	-	0
School Choice Enhancement Project Number: P.001703	100,000	100,000	99,988	-	-	12
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Music Instruments Project Number: 267185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002503	100,000	100,000	72,587	-	27,358	55
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Norcrest Elementary School						
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
Music Instruments Project Number: 056185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001770	100,000	100,000	99,950	-	-	50
North Andrews Gardens Elementary School						
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
Music Instruments Project Number: 052185009	50,000	49,834	49,834	-	-	0
School Choice Enhancement Project Number: P.002375	100,000	100,000	94,287	-	5,703	10
North Broward Academy of Excellence Elementary						
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Broward Academy of Excellence Middle						
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
Music Instruments Project Number: 119185009	50,000	43,382	43,382	-	-	-
Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs Project Number: P.001901	33,617	62,480	55,668	623	-	6,189
North Lauderdale Elementary School						
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,471	-	-	-
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	63,122	-	-	-
Music Instruments Project Number: 223185009	50,000	49,999	49,999	-	-	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
North Side Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Music Instruments Project Number: 004185009	50,000	49,639	49,639	-	-	-
School Choice Enhancement Project Number: P.002021	100,000	100,000	100,000	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Music Instruments Project Number: 124185009	300,000	299,578	299,578	-	-	-
Weight Room Renovation Project Number: P.002016	121,000	121,000	120,535	329	-	136
Nova Blanche Forman Elementary School						
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002453	100,000	100,000	100,000	-	-	-
Nova Dwight D Eisenhower Elementary School						
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	7,689	-	-	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	78,681	-	-	-
Music Instruments Project Number: 127185009	50,000	-	-	-	-	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Nova High School						
Music Instruments Project Number: 128185009	300,000	296,072	296,072	-	-	-
School Choice Enhancement Project Number: P.001811	100,000	100,000	99,963	-	-	37
Weight Room Renovation Project Number: P.002017	121,000	121,000	120,924	70	-	6
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Music Instruments Project Number: 131185009	100,000	99,972	99,972	-	-	-
School Choice Enhancement Project Number: P.001997	100,000	100,000	99,999	-	-	1
Fire Sprinklers Project Number: P.002027	903,000	200,731	155,020	45,242	462	7
Oakland Park Elementary School						
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Oakland Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Music Instruments Project Number: 003185009	50,000	48,319	48,319	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-
Music Instruments Project Number: 046185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001775	100,000	100,000	100,000	-	-	-
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	23,986	-	-	1,612
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	74,216	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Olsen Middle School						
School Choice Enhancement Project Number: P.002173	100,000	100,000	99,752	-	238	10
Orange Brook Elementary School						
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Music Instruments Project Number: 071185009	50,000	49,985	49,985	-	-	-
School Choice Enhancement Project Number: P.001815	100,000	100,000	99,376	-	619	5
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0
Music Instruments Project Number: 183185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002279	100,000	100,000	95,895	705	3,400	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Music Instruments Project Number: 331185009	50,000	49,736	49,736	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001885	2,212,000	3,450,590	3,342,885	-	107,705	-
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Music Instruments Project Number: 113185009	50,000	-	-	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-
Music Instruments Project Number: 357185009	50,000	50,000	50,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002069	1,434,000	3,531,929	3,109,753	48,090	259,295	114,791
Paragon Academy of Technology						
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	49,892	49,892	-	-	0

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Lakes Elementary School						
School Choice Enhancement Project Number: P.001773	100,000	100,000	99,989	-	-	11
Art Room Renovation and Equipment, Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), Fire Sprinklers, Music Room Renovation Project Number: P.001988	774,000	774,000	617,389	40,080	9,588	106,943
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Music Instruments Project Number: 195185009	50,000	49,818	49,818	-	-	-
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Park Springs Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Music Instruments Project Number: 317185009	50,000	43,299	43,299	-	-	0
School Choice Enhancement Project Number: P.002368	100,000	100,000	99,944	-	-	56
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Music Instruments Project Number: 378185009	50,000	38,043	38,043	-	-	-
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Parkside Elementary School						
Music Instruments Project Number: 363185009	50,000	49,993	49,993	-	-	-
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-
Music Instruments Project Number: 070185009	5,000	4,998	4,998	-	-	-
Re-Roofing of Bldgs. 22 and 24 Project Number: P.001617	754,360	754,360	754,360	-	-	-
Pasadena Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	17,000	-	-	-
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	92,956	-	-	-
Music Instruments Project Number: 207185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001783	100,000	100,000	99,503	-	495	2

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pathways Academy Charter School						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-
Pembroke Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-
Music Instruments Project Number: 266185009	50,000	49,957	49,957	-	-	-
School Choice Enhancement Project Number: P.002171	100,000	100,000	99,990	-	-	10
Pembroke Pines Elementary School						
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002183	100,000	100,000	93,167	-	6,765	68

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Perry, Annabel C. Elementary School						
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Music Instruments Project Number: 163185009	50,000	49,992	49,992	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements Project Number: P.001728	3,065,000	4,925,674	4,717,645	35,063	42,711	130,255
School Choice Enhancement Project Number: P.001766	100,000	100,000	99,996	-	-	4
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Music Instruments Project Number: 093185009	50,000	49,996	49,996	-	-	-
School Choice Enhancement Project Number: P.002343	100,000	100,000	98,784	-	695	521

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	18,969	-	-	-
Music Instruments Project Number: 065385009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001868	100,000	100,000	98,679	-	744	577
HVAC Improvements Project Number: P.002121	74,000	74,000	44,343	-	8,000	21,657
Pines Lakes Elementary School						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Music Instruments Project Number: 286185009	50,000	49,969	49,969	-	-	-
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	3,056	-	-	-
Music Instruments Project Number: 188185009	100,000	99,998	99,998	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	100,374	-	-	-
Music Instruments Project Number: 281185009	50,000	48,756	48,756	-	-	0
School Choice Enhancement Project Number: P.001813	100,000	100,000	99,937	-	-	63
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers, HVAC Improvements, Media Center improvements Project Number: P.001949	1,908,000	4,306,000	2,325,417	57,515	150,374	1,772,694
Pioneer Middle School						
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School						
Music Instruments Project Number: 257185009	100,000	99,639	99,639	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001793	8,298,000	11,765,193	10,478,032	129,405	791,409	366,347
School Choice Enhancement Project Number: P.002006	100,000	100,000	99,937	-	-	63
Track Resurfacing Project Number: P.002093	70,000	70,000	45,111	-	-	24,889
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	299,891	299,891	-	-	-
School Choice Enhancement Project Number: P.001772	100,000	100,000	98,384	-	1,616	-
Weight Room Renovation Project Number: P.002015	121,000	121,000	119,890	1,110	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	80,882	-	-	-
Music Instruments Project Number: 094185009	50,000	49,998	49,998	-	-	0
HVAC Improvements Project Number: P.002119	145,000	145,000	47,133	-	2,777	95,090
School Choice Enhancement Project Number: P.002212	100,000	100,000	98,191	1,805	-	4
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation High School						
Music Instruments Project Number: 145185009	300,000	300,000	300,000	-	-	-
Track Resurfacing Project Number: P.002033	300,000	300,000	199,677	-	-	100,323
Weight Room Renovation Project Number: P.002151	121,000	121,000	120,655	-	-	345
School Choice Enhancement Project Number: P.002238	100,000	100,000	99,810	-	178	12
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	1,999	-	-	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	101,498	-	-	-
Music Instruments Project Number: 055185009	100,000	99,738	99,738	-	-	-
School Choice Enhancement Project Number: P.002192	100,000	100,000	99,401	532	-	67
Plantation Park Elementary School						
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	36,217	-	-	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Plantation Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	43,446	-	-	-
Music Instruments Project Number: 125185009	50,000	49,821	49,821	-	-	-
School Choice Enhancement Project Number: P.002377	100,000	100,000	63,883	13,572	22,544	1
Pompano Beach Elementary School						
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Music Instruments Project Number: 075185009	50,000	48,062	48,062	-	-	-
School Choice Enhancement Project Number: P.001804	100,000	100,000	99,951	-	-	49
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	299,993	299,993	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School						
Track Resurfacing Project Number: P.002052	300,000	300,000	284,145	1,908	-	13,947
Weight Room Renovation Project Number: P.002160	121,000	121,000	120,963	-	-	37
School Choice Enhancement Project Number: P.002367	100,000	100,000	86,014	4,374	-	9,612
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
Music Instruments Project Number: 002185009	100,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001747	100,000	100,000	99,975	-	-	25
Quiet Waters Elementary School						
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Music Instruments Project Number: 312185009	50,000	42,796	42,796	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Ramblewood Elementary School						
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-
Music Instruments Project Number: 272185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.002168	100,000	100,000	99,997	-	-	3
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Music Instruments Project Number: 271185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001945	100,000	100,000	99,971	-	-	29

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Renaissance Charter Middle School at Pines						
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of Plantation						
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at Cooper City						
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at University						
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of Coral Springs						
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at Pines						
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-
Rickards, James S. Middle School						
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	14,526	-	-	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	89,387	-	-	4,008

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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Rickards, James S. Middle School						
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Electrical Improvements, Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center improvements, Safety / Security Upgrade Project Number: P.001743	5,242,000	10,691,080	8,459,650	898,009	1,333,419	2
School Choice Enhancement Project Number: P.002031	100,000	100,000	96,647	627	-	2,726
RISE Academy School of Science and Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Music Instruments Project Number: 289185009	50,000	49,999	49,999	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Riverland Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-
Music Instruments Project Number: 015185009	50,000	49,890	49,890	-	-	0
School Choice Enhancement Project Number: P.002372	100,000	100,000	99,376	545	-	79
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Music Instruments Project Number: 303185009	50,000	49,999	49,999	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Music Instruments Project Number: 370185009	50,000	-	-	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Rock Island Elementary School						
School Choice Enhancement Project Number: P.001755	100,000	100,000	99,986	-	-	14
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Music Instruments Project Number: 185185009	50,000	48,416	48,416	-	-	-
School Choice Enhancement Project Number: P.002169	100,000	100,000	99,994	-	-	6
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Music Instruments Project Number: 089185009	50,000	49,994	49,994	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sandpiper Elementary School						
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Music Instruments Project Number: 306185009	50,000	49,444	49,444	-	-	-
School Choice Enhancement Project Number: P.001707	100,000	100,000	99,998	-	-	2
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Music Instruments Project Number: 340185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.002371	100,000	100,000	98,048	1,758	-	194
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sawgrass Springs Middle School						
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	99,995	99,995	-	-	0
School Choice Enhancement Project Number: P.001963	100,000	100,000	99,996	-	-	4
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	20,781	-	-	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	72,206	-	-	-
Music Instruments Project Number: 287185009	50,000	49,675	49,675	-	-	-
School Choice Enhancement Project Number: P.001799	100,000	100,000	98,919	1,081	-	-
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	4,081	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Seagull Alternative High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	65,630	-	-	1
Music Instruments Project Number: 060185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.001704	100,000	100,000	99,968	-	-	32
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	161,685	-	-	-
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	50,606	-	-	-
Music Instruments Project Number: 189185009	100,000	99,990	99,990	-	-	0
Track Resurfacing Project Number: P.002094	70,000	70,000	45,100	-	-	24,900
School Choice Enhancement Project Number: P.002234	100,000	100,000	89,824	-	4,090	6,086
Sheridan Hills Elementary School						
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Hills Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001840	100,000	100,000	99,991	-	-	9
Sheridan Park Elementary School						
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-
Music Instruments Project Number: 132185009	50,000	49,997	49,997	-	-	-
School Choice Enhancement Project Number: P.002392	100,000	100,000	99,889	-	-	111
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
School Choice Enhancement Project Number: P.002346	100,000	100,000	85,364	7,445	7,190	1

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
School Choice Enhancement Project Number: P.002373	100,000	100,000	99,993	-	-	7
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Music Instruments Project Number: 337185009	50,000	49,397	49,397	-	-	0
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.002009	744,000	2,277,540	2,054,460	11,974	197,924	13,182
School Choice Enhancement Project Number: P.002319	100,000	100,000	99,772	-	-	228
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Lakes Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-
Music Instruments Project Number: 297185009	100,000	99,862	99,862	-	-	-
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	49,885	49,885	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), PE/Athletic Improvements Project Number: P.002146	1,343,000	3,616,400	239,053	413,133	2,683,678	280,536
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Ridge Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Music Instruments Project Number: 308185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001957	100,000	100,000	99,987	-	-	13
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001984	1,958,000	2,970,758	2,769,360	42,910	136,183	22,305
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	28,821	-	-	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	81,990	-	-	-
Music Instruments Project Number: 358185009	50,000	49,962	49,962	-	-	-
School Choice Enhancement Project Number: P.001706	100,000	100,000	99,449	551	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001906	1,034,000	2,265,560	2,098,575	-	103,970	63,015

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Music Instruments Project Number: 333185009	100,000	99,999	99,999	-	-	-
HVAC Improvements, Re-roofing of existing Buildings #1 and #2 etc. Project Number: P.001406	5,027,000	6,203,150	6,067,562	25,106	-44,567	155,049
Re-roofing of bldg. 2, section C & D Project Number: P.001650	-	605,000	194,553	80	387,925	22,442
School Choice Enhancement Project Number: P.001795	100,000	100,000	100,000	-	-	-
Somerset Academy Charter Conservatory High						
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High School Miramar Campus						
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Charter School Miramar						
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-
Somerset Academy Davie Charter School						
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-
Somerset Academy East Preparatory						
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-
Somerset Academy Elementary						
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-
Somerset Academy High						
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-
Somerset Academy Hollywood						
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-
Somerset Academy Hollywood Middle School						
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-
Somerset Academy Middle						
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-
Somerset Academy Miramar Middle						
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Academy Neighborhood						
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano Middle						
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Charter Middle School						
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
Somerset Charter Academy @ North Lauderdale						
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Broward Campus						
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Somerset Preparatory Charter Middle School						
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	159,681	-	-	-
School Choice Enhancement Project Number: P.001991	100,000	100,000	100,000	-	-	-
Weight Room Renovation Project Number: P.002023	121,000	121,000	120,176	-	-	824
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Music Instruments Project Number: 235185009	300,000	299,991	299,991	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
South Plantation High School						
Weight Room Renovation Project Number: P.002161	121,000	121,000	120,645	-	-	355
Stephen Foster Elementary School						
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Music Instruments Project Number: 092185009	50,000	49,446	49,446	-	-	-
School Choice Enhancement Project Number: P.002391	100,000	100,000	90,421	-	9,458	121
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Music Instruments Project Number: 069185009	50,000	50,000	50,000	-	-	-
School Choice Enhancement Project Number: P.001962	100,000	100,000	99,885	222	-115	8
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Stoneman Douglas High School						
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Music Instruments Project Number: 301185009	300,000	300,000	300,000	-	-	-
Weight Room Renovation Project Number: P.002162	121,000	121,000	120,995	-	-	5
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Music Instruments Project Number: 021185009	100,000	93,724	93,724	-	-	0
Weight Room Renovation Project Number: P.001995	121,000	121,000	120,415	-	-	585
Track Resurfacing Project Number: P.002107	300,000	300,000	285,286	14,714	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Music Instruments Project Number: 061185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001928	100,000	100,000	99,997	-	-	3
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	129,428	-	-	-
Music Instruments Project Number: 025185009	100,000	99,999	99,999	-	-	-
School Choice Enhancement Project Number: P.001918	100,000	100,000	99,915	-	-	85
Sunset Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Sunset Lakes Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	73,283	-	-	1,567
Music Instruments Project Number: 366185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001718	100,000	100,000	100,000	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements Project Number: P.001971	1,211,000	2,964,125	2,694,287	49,308	104,719	115,811
Sunshine Elementary Charter						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Music Instruments Project Number: 117185009	50,000	49,784	49,784	-	-	0
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-

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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tamarac Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Music Instruments Project Number: 262185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001761	100,000	100,000	99,939	-	-	61
Media Center improvements Project Number: P.002049	295,000	295,000	74,820	500	475	219,205
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	299,999	299,999	-	-	-
Track Resurfacing Project Number: P.002106	300,000	300,000	263,927	33,673	-	2,400
Weight Room Renovation Project Number: P.002156	121,000	121,000	121,000	-	-	-
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tedder Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Music Instruments Project Number: 057185009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001781	100,000	100,000	100,000	-	-	-
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	135,139	-	-	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	99,996	99,996	-	-	0
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Music Instruments Project Number: 102185009	50,000	48,951	48,951	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Thurgood Marshall Elementary School						
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Music Instruments Project Number: 329185009	50,000	-	-	-	-	-
School Choice Enhancement Project Number: P.002387	100,000	100,000	90,060	7,910	412	1,618
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Music Instruments Project Number: 348185009	50,000	48,753	48,753	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Conversion of Existing Space to Music and/or Art Lab(s), HVAC Improvements, Music Room Renovation, PE/Athletic Improvements Project Number: P.002129	1,711,000	3,843,900	3,243,785	103,810	467,450	28,855

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Tradewinds Elementary School						
School Choice Enhancement Project Number: P.002390	100,000	100,000	7,785	-	89,829	2,386
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	35,375	-	-	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	60,265	-	-	-
Music Instruments Project Number: 073185009	50,000	49,892	49,892	-	-	0
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Music Instruments Project Number: 162185009	50,000	45,282	45,282	-	-	0
School Choice Enhancement Project Number: P.002209	100,000	100,000	97,668	-	2,293	39
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Walker Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
Music Instruments Project Number: 032185009	50,000	49,998	49,998	-	-	0
School Choice Enhancement Project Number: P.001771	100,000	100,000	99,804	192	-	4
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Music Instruments Project Number: 051185009	50,000	-	-	-	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.002074	921,000	3,035,840	1,326,280	65,350	1,434,054	210,156
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Welleby Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
Music Instruments Project Number: 288185009	50,000	49,764	49,764	-	-	0
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
Music Instruments Project Number: 397185009	300,000	299,974	299,974	-	-	-
School Choice Enhancement Project Number: P.001717	100,000	100,000	99,901	-	-	99
Track Resurfacing Project Number: P.002034	300,000	300,000	291,420	-	-	8,580
HVAC Improvements Project Number: P.002087	438,000	438,000	41,377	33,125	8,387	355,111
Weight Room Renovation Project Number: P.002152	121,000	121,000	120,997	-	-	3
West Hollywood Elementary School						
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,224	31,224	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
West Hollywood Elementary School						
Music Instruments Project Number: 016185009	50,000	49,992	49,992	-	-	0
School Choice Enhancement Project Number: P.001809	100,000	100,000	99,978	-	-	22
Westchester Elementary School						
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-
Music Instruments Project Number: 268185009	50,000	49,931	49,931	-	-	-
School Choice Enhancement Project Number: P.001705	100,000	100,000	80,998	-	18,996	6
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Western High School						
Music Instruments Project Number: 283185009	300,000	298,843	298,843	-	-	-
Track Resurfacing Project Number: P.002105	300,000	300,000	192,510	12,753	-	94,737
Weight Room Renovation Project Number: P.002153	121,000	121,000	119,200	-	-	1,800
School Choice Enhancement Project Number: P.002331	100,000	100,000	88,064	-	-	11,936
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	157,117	-	-	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	18,296	-	-	1
Music Instruments Project Number: 387185009	100,000	99,992	99,992	-	-	-
School Choice Enhancement Project Number: P.002345	100,000	100,000	100,000	-	-	-
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	6,138	-	-	-
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Westpine Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	109,275	-	-	-
Music Instruments Project Number: 205285009	100,000	99,991	99,991	-	-	-
School Choice Enhancement Project Number: P.002321	100,000	100,000	14,962	-	-	85,038
Westwood Heights Elementary School						
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Music Instruments Project Number: 063185009	50,000	49,402	49,402	-	-	-
School Choice Enhancement Project Number: P.001782	100,000	100,000	99,991	9	-	-
Building Envelope Improvements (Roof, Window, Ext Wall, etc.), HVAC Improvements, Media Center improvements Project Number: P.001993	1,720,000	4,237,269	3,829,206	49,027	59,030	300,006
Whiddon-Rogers Education Center						
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-

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Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Whiddon-Rogers Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	132,232	-	-	-
Music Instruments Project Number: 045285009	50,000	49,999	49,999	-	-	-
School Choice Enhancement Project Number: P.001702	100,000	100,000	99,998	-	-	2
Whispering Pines Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	31,706	-	-	-
Music Instruments Project Number: 175285009	50,000	-	-	-	-	-
Wilton Manors Elementary School						
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Music Instruments Project Number: 019185009	50,000	47,119	47,119	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Wingate Oaks Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Music Instruments Project Number: 099185009	50,000	-	-	-	-	-
Winston Park Elementary School						
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-
Music Instruments Project Number: 309185009	50,000	49,963	49,963	-	-	-
School Choice Enhancement Project Number: P.002208	100,000	100,000	99,028	-	-	972
Young, Virginia Shuman Elementary						
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	50,932	-	-	-

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



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School/ Project	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Young, Virginia Shuman Elementary						
Music Instruments Project Number: 332185009	50,000	49,562	49,562	-	-	0
School Choice Enhancement Project Number: P.002241	100,000	100,000	99,904	-	-	96
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	99,993	99,993	-	-	-
School Choice Enhancement Project Number: P.001961	100,000	100,000	92,422	-	-144	7,722

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SMART Program Budget Activity Report

Completed and Meets Standard Projects Detail Schedule for Quarter Ended March 31, 2022



GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

	Original Budget	Current Budget	Prior Years Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$270,819,425	\$339,548,516	\$295,255,300	\$8,545,393	\$17,226,144	\$18,521,679
(Less) DEFP	\$3,837,593	\$3,837,593	\$3,619,305	\$31,222	\$125,653	\$61,413
SMART	\$266,981,832	\$335,710,923	\$291,635,995	\$8,514,171	\$17,100,491	\$18,460,266

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SMART Program Budget Activity Report



Remaining Projects Summary Schedule for Quarter Ended March 31, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

GOB	Original Budget	Current Budget
Renovation	\$ 300,000	\$ 300,000
GOB Total	\$ 300,000	\$ 300,000

Non-GOB	Original Budget	Current Budget
Renovation	\$ 300,000	\$ 8,040,770
Non-GOB Total	\$ 300,000	\$ 8,040,770

Total	\$ 600,000	\$ 8,340,770
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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

School	Project	Original Budget	Current Budget
Atlantic West Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	4,533,650
Broward Estates Elementary School	School Choice Enhancement	100,000	100,000
Cypress Bay High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	627,000
Deerfield Beach Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	1,435,000
Falcon Cove Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	-	473,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Elementary School)	School Choice Enhancement	100,000	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000	100,000
Margate Elementary School	6 Classroom addition and PlayCourts.	-	672,120
Riverglades Elementary School	School Choice Enhancement	100,000	100,000
Sanders Park Elementary School	School Choice Enhancement	100,000	100,000
Stoneman Douglas High School	School Choice Enhancement	100,000	100,000

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SMART Program Budget Activity Report



Remaining Projects Detail Schedule for Quarter Ended March 31, 2022

GOB Referendum Approved by Voters on 11/4/2014 - 88 Months Since Approval

	Original Budget		Current Budget	
Total	\$	600,000	\$	8,340,770

* Project expenditures include, but are not limited to, construction costs, design costs, permitting costs, advertising costs during the planning and procurement phase, equipment, work orders, and Program Management fees.

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Section 7

Economic Development &
Diversity Compliance Department

Supplier Diversity Outreach Program

Oleg Gorokhovsky, Acting Chief Financial Officer

EXECUTIVE SUMMARY

The Economic Development & Diversity Compliance Department (EDDC) oversees the District's Supplier Diversity Outreach Program (SDOP) and operates through Standard Operating Procedures in accordance with The School Board of Broward County, Florida (SBBC), Policy 3330. Policy 3330 was adopted to remedy the ongoing effects of identified marketplace discrimination that continues to adversely affect the participation of Emerging/Small/Minority and/or Women Business Enterprises (E/S/M/WBE) in all solicitations and awards of contracts for the purchase of services, goods, or supplies.

The SDOP SMART Bond Program Report is comprised of the following sections that detail the commitment and utilization of the District's diverse suppliers:

1. E/S/M/WBE CERTIFICATION ACTIVITIES

- 1.1 E/S/M/WBE Certified Firms by Ethnicity and Gender
- 1.2 E/S/M/WBE Certification Program Activity by Ethnicity and Gender

2. SDOP TARGETED MARKETING ACTIVITIES

- 2.1 SDOP Marketing Report
- 2.2 SDOP Small/Local Business Spotlights

3. CONTRACT COMPLIANCE ACTIVITIES

- 3.1 SDOP SMART Supplemental Activity
- 3.2 Contract Compliance Evaluation Activities
- 3.3 M/WBE Prime Awards & Sub Commitments

4. CONTRACT COMPLIANCE BID AWARD TRACKING ACTIVITIES

- 4.1 M/WBE SMART Projects Sub Commitments by Ethnicity & Gender
- 4.2 M/WBE Prime & Sub Participation by Ethnicity & Gender

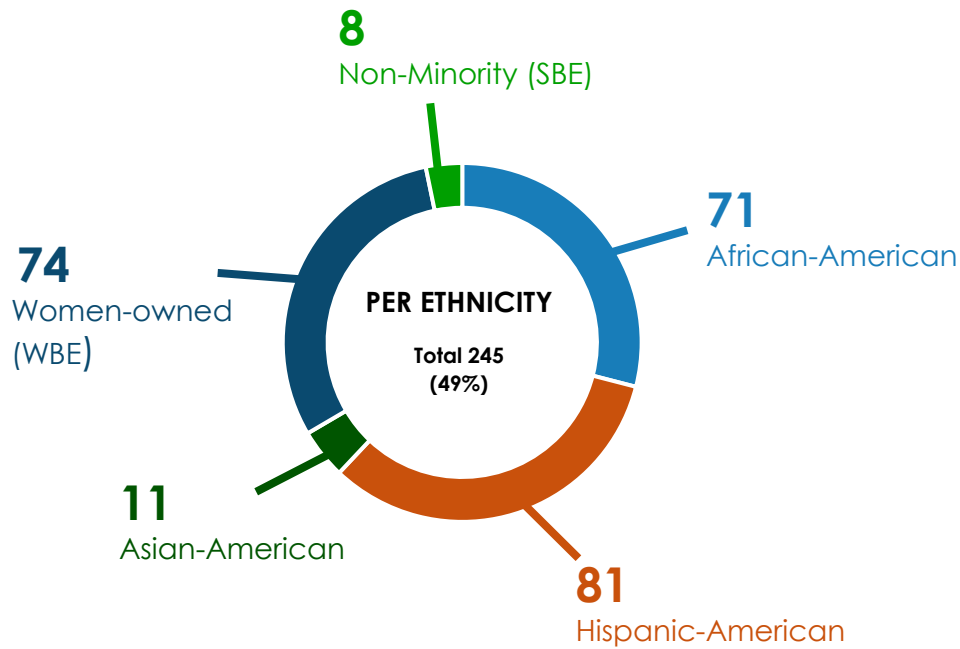
5. E/S/M/WBE CUMULATIVE SPEND BASED ON PURCHASE ORDERS

- 5.1 Value of Purchase Orders to S/M/WBE Firms per SMART Category
- 5.2 Value of Purchase Orders to S/M/WBE Firms by Ethnicity and Gender
- 5.3 M/WBE Goal Attainment: AECOM & Atkins North America
- 5.4 Cumulative Spend for Purchase Orders Based on Prime Certification Status

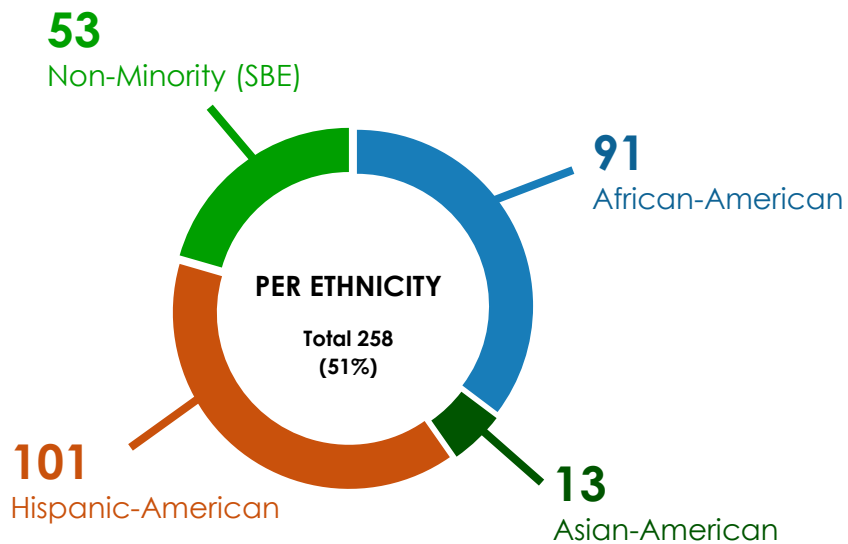
1.1 E/S/M/WBE CERTIFIED FIRMS BY ETHNICITY AND GENDER

**503
CERTIFIED
FIRMS**

FEMALE-OWNED CERTIFIED FIRMS



MALE-OWNED CERTIFIED FIRMS



1.2 E/S/M/WBE CERTIFICATION PROGRAM ACTIVITY BY ETHNICITY AND GENDER

Ethnicity & Gender	# of S/M/WBE Firms in Construction Category	Total Pre-Qualified S/M/WBE Firms ¹	Pre-Qualified S/M/WBE General Contractors ²
African-American (AA)	50	17	11
Asian-Pacific-American (APA)	4	0	0
Hispanic-American (HA)	70	36	21
Caucasian-American (WBE)	20	14	6
Non-minority (SBE)**	25	17	9
TOTAL NUMBER OF FIRMS & PERCENTAGE TO INDUSTRY CATEGORIES	169 (33%)	84	47
TOTAL NUMBER OF S/M/WBE PRE-QUALIFIED TO ALL		32%	33%

¹The total represents the number of pre-qualified firms including General Contractors and specialty trades. (i.e. Electrical and Roofing)

²The number of General Contractors is also included in the Total Pre-Qualified S/M/WBE Firms.

ADDITIONAL CERTIFIED FIRMS BY INDUSTRY CATEGORIES*

Ethnicity & Gender	Commodities	Professional Services	Other Contractual Services
African-American (AA)	11	26	82
Asian-Pacific-American (APA)	4	8	8
Hispanic-American (HA)	13	44	66
Caucasian-American (WBE)	8	16	35
Non-minority (SBE)**	6	10	25
TOTAL NUMBER OF FIRMS & PERCENTAGE TO INDUSTRY CATEGORIES	42 (8%)	104 (20%)	216 (40%)

*Some firms are categorized under more than one industry category

**Non-minority (SBE) is defined as firms certified as small business enterprises and do not include ethnicity as a certification factor

2.1 SDOP MARKETING REPORT

Maximizing engagement, utilization, and awards to emerging, small, minority, and women-owned businesses in District procurement opportunities.



TOTAL # OF MARKETING CAMPAIGNS

81

MARKETING OUTCOMES	Solicitation Campaigns	66
	Marketing Campaigns	15
	One-on-One Technical Assistance Provided	74
	Internal/External Community Meetings	61

SUPPLIER DIVERSITY OUTREACH PROGRAM (SDOP) SMALL/LOCAL BUSINESS SPOTLIGHTS



165



2.2 SDOP SMALL/LOCAL BUSINESS SPOTLIGHTS

The Economic Development & Diversity Compliance (EDDC) department committed to spotlighting the District's Small/Minority/Women Business Enterprises suppliers throughout this year's national awareness months. The spotlights are published via the department's four social media platforms – Twitter, Instagram, LinkedIn, and Facebook – and are intended to:

1. Increase brand awareness and extend the small business reach
2. Create lead generation, which is a straightforward and low-commitment approach for a potential customer to show interest
3. Enhance the firms marketing efforts at low to no cost
4. Increase their website traffic (for the firms that have a website)
5. Extended business hours (social media makes a business a 24-hour operation)
6. Cultivate a relationship with the District via the EDDC office
7. Promote Small business advocacy and obligation (BCPS/EDDC)

This exercise allowed the EDDC to identify the certified suppliers that are not equipped with a website or social media presence, which supports business credibility, increases visibility, and positions a business to compete. EDDC will provide support to assist with the essential tools for business success.



AWARENESS CELEBRATION

Join us as we recognize, celebrate, and honor small local businesses during the awareness months.

• African American/ Black History Month	February
• Women's History Month	March
• Asian Pacific Heritage Month	May
• National Small Business Month	May
• Hispanic Heritage Month	September 15 - October 15
• Native American Heritage Month	November

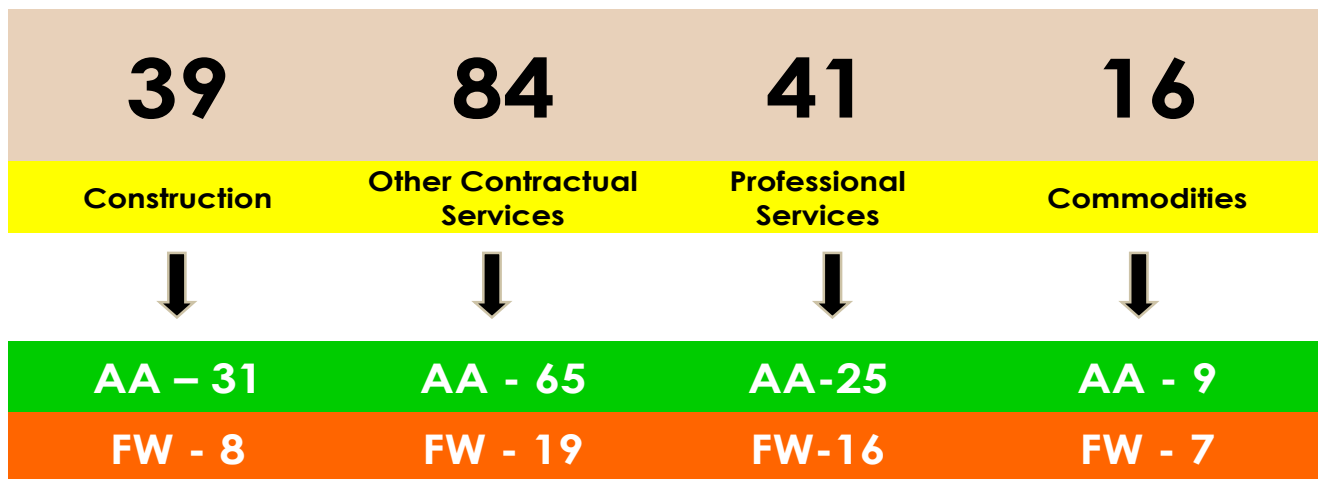
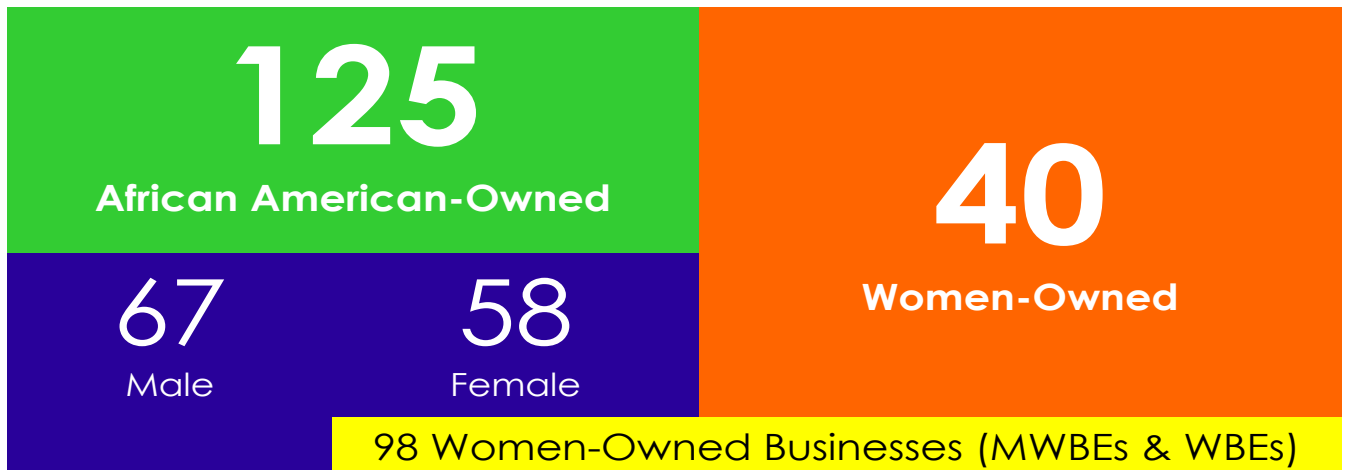

 Economic Development & Diversity Compliance

2.2 SDOP SMALL/LOCAL BUSINESS SPOTLIGHTS

In the third quarter of Fiscal Year 2021-2022, EDDC highlighted 165 Small/Minority/Women Business Enterprises (S/M/WBE) that were certified at the time of publication; 125 African American-owned (AA) and 40 Women-owned (FW) companies.

165

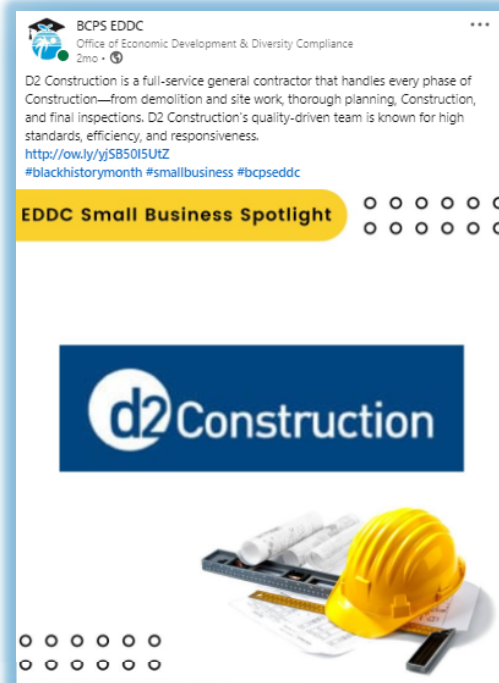
Small/Local Businesses



2.2 SDOP SMALL/LOCAL BUSINESS SPOTLIGHTS



[BCPS EDDC](#)



2.2 SDOP SMALL/LOCAL BUSINESS SPOTLIGHTS



[@BCPSEDDC](https://twitter.com/BCPSEDDC)

 **BCPSEDDC**
@bcpseddc

● EDDC Business Spotlight ●
S. Davis & Associates, P.A. is a full-service firm of CPAs and consultants providing auditing, tax, accounting, and consulting.
ow.ly/GBKu50HVI2B
#blackhistorymonth
#smallbusiness #bcpseddc

EDDC Small Business Spotlight


SDA
S. Davis & Associates, P.A.
Certified Public Accountants & Consultants

 **BCPSEDDC**
@bcpseddc

● EDDC Women-Owned Business Spotlight ●
Donna Fernandez is the owner of CODA Link, a professional Sign Language Interpreting firm committed to serving the deaf and hard-of-hearing community.
codalinkinc.com/index.html
#WomensHistoryMonth
#bcpseddc #smallbusiness
@browardschools


Donna Fernandez
Owner


CODA Link, Inc.
Professional Sign Language Interpreters

 **BCPSEDDC**
@bcpseddc

● EDDC Business Spotlight ●
@Cooper_CMC provides a variety of construction services including commercial, educational, institutional, residential and municipal projects; building over \$200M in projects.
ow.ly/GkC050HXR0B
#blackhistorymonth
#smallbusiness #bcpseddc

EDDC Small Business Spotlight


COOPER
CONSTRUCTION MANAGEMENT


Jackie Cooper
President


Veronica Cooper
Vice President

2.2 SDOP SMALL/LOCAL BUSINESS SPOTLIGHTS



Broward Schools EDDC

Broward Schools EDDC
Published by Hootsuite • February 28 •

● **EDDC Business Spotlight** ●

BACH Real Estate is a consulting firm with real estate project planning and management expertise. "Our professionals have extensive experience with all facets of development and construction." BACH's core services include Owner's Representation, Project Planning & Programming, staff augmentation, and MWBE Program Management. <http://ow.ly/RyBZ50ISOWA>
#blackhistorymonth #smallbusiness #bcpseddc

EDDC Small Business Spotlight

BACH REAL ESTATE

Broward Schools EDDC
Published by Hootsuite • February 28 •

● **EDDC Business Spotlight** ●

Mr. Wireman offers some of today's best electricians equipped to take on any electrical work, both residential and commercial. "With over 30 years of experience and a reputation that precedes us, you cannot go wrong with choosing Mr. Wireman." View the services provided: <http://ow.ly/L5vP50ISNH0>
#blackhistorymonth #smallbusiness #bcpseddc

EDDC Small Business Spotlight

MR WIREMAN
Home of the 5-year guarantee™

bcpseddc

EDDC Small Business Spotlight

HAMMOND & ASSOCIATES INC.
CONSULTING ENGINEERS

View insights **Boost Post**

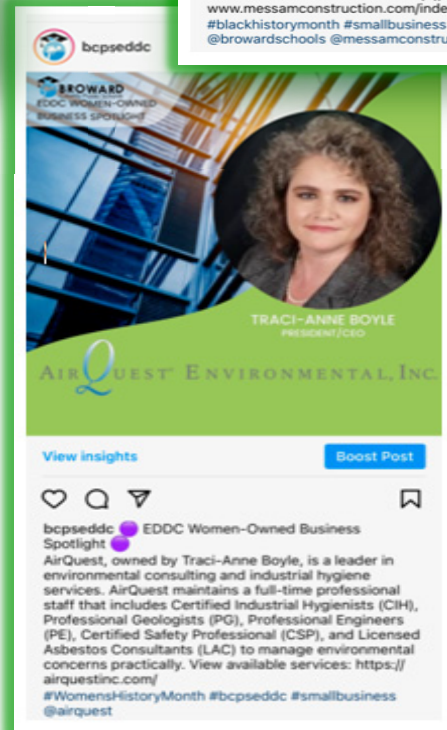
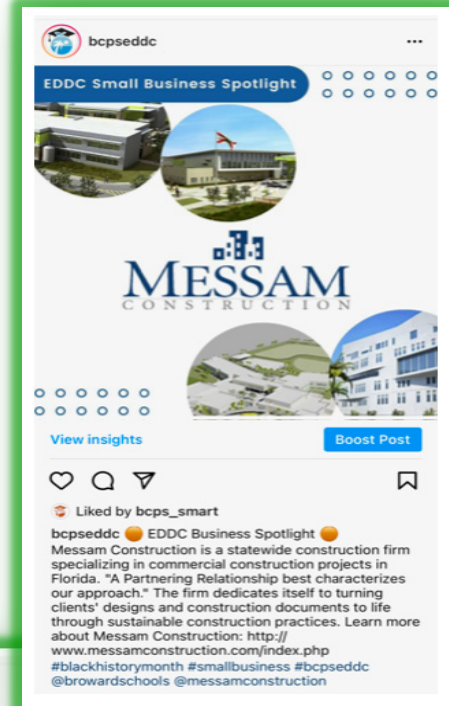
Liked by garthsolutions and 3 others

bcpseddc ● **EDDC Business Spotlight** ●
Hammond & Associates (Hammond) is a professional Mechanical & Electrical Engineering firm specializing in the design of HVAC, Electrical, Fire Alarm, Plumbing, & Fire Protection systems. <http://ow.ly/Ovk350HVCAr>
#blackhistorymonth #smallbusiness #bcpseddc

2.2 SDOP SMALL/LOCAL BUSINESS SPOTLIGHTS



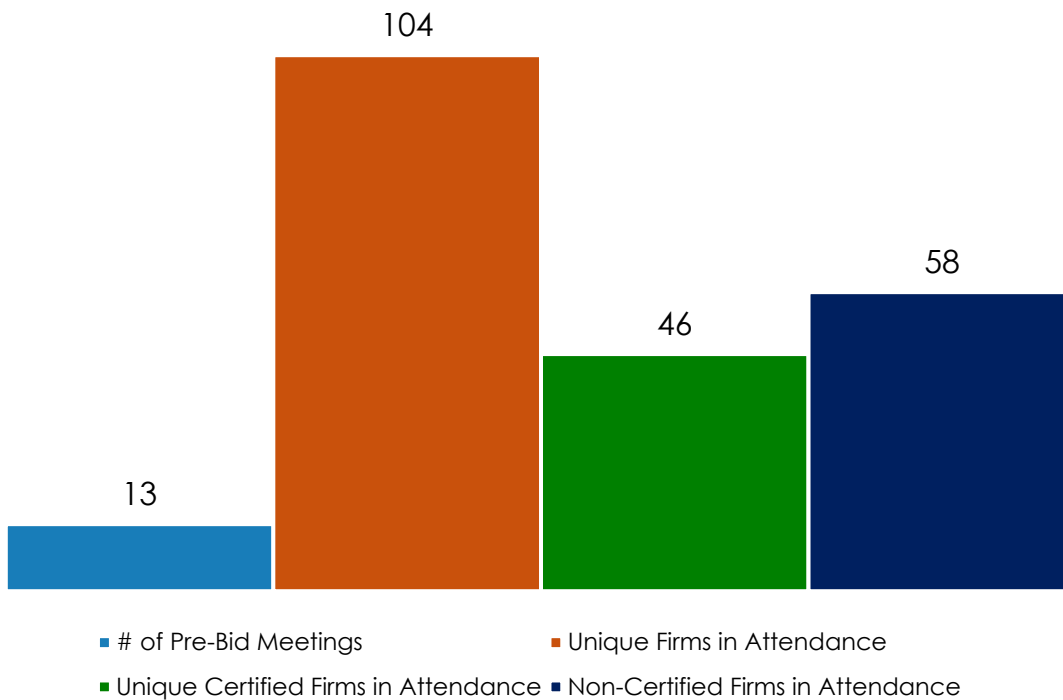
[bcpseddc](https://www.instagram.com/bcpseddc)



3.1 SDOP SMART SUPPLEMENTAL ACTIVITY

PRE-BID MEETING PARTICIPATION

Attendance at Pre-Bid Meetings is mandatory to be deemed eligible to bid on SMART bond program construction projects. Of the one hundred and four (104) unique M/WBE certified firms attending SMART Pre-Bid Meetings, the African-American and Women-owned firms yielded eight (8) and eleven (11) attendees, respectively, or a total of fifty-nine percent (59%) attendance.



3.2 M/WBE CONTRACT COMPLIANCE EVALUATION ACTIVITIES

OVERVIEW

Total RFP/RFQ/ITB Solicitations Evaluated	43
Total # of M/WBE Prime Submittals Evaluated	19
Total # of Approved Contracts	5

M/WBE ENGAGEMENT LEVELS BREAKDOWN

REQUEST FOR PROPOSALS (RFP)

TOTAL RFPs EVALUATED	0
M/WBE PRIME PROPOSERS	0
M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	0

REQUEST FOR QUOTATIONS (RFQ)

TOTAL RFQs EVALUATED	1
NUMBER OF M/WBE PRIME PRIMES	0
NUMBER OF M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	4

INVITATIONS TO BID (ITB)

TOTAL ITB PROJECTS EVALUATED	40
M/WBE PRIME BIDDERS	19
M/WBE SUB-CONSULTANTS/SUB-CONTRACTORS	55

Note: The total number of M/WBE firms does not reflect unique companies.

3.3

M/WBE CONSTRUCTION PROJECTS AWARDS

CONTRACT by M/WBE PRIME AWARDS & SUB COMMITMENTS

BOARD DATE	2/15/2022	2/15/2022	3/15/2022		3/15/2022	
SOLICITATION #	FY22-163	FY22-198	FY22-223		FY21-140	
Project Number	P.001824	P.002089	P.002775		P.001711	
Contract Description	Lloyd Estates Elementary School Renovations	Whispering Pines Education Center Renovations	James S. Rickards MS Building 1 & Gymnasium Replacement		Whiddon-Rogers Education Center	
Prime Contractor	LEGO Construction Co.	Grace & Naeem Uddin, Inc.	CORE Construction Services of Florida, LLC		West Construction	
Subcontractor	LEGO Construction Co. (Self-Performing Prime)	Grace & Naeem Uddin, Inc. (Self-Performing Prime)	D Stephenson Construction, Inc.	Horus Construction Services, Inc.	Comfort Tech Air Conditioning, Inc.	H&E Electrical Contractors, Inc.
Ethnicity	Hispanic American	Hispanic American	Black American	Black American	Hispanic American	Hispanic American
Gender	Male	Female	Male	Male	Female	Male
Contract Amount	\$5,381,140	\$3,888,648	\$304,153		\$8,672,077	
Contract Goal Percent	23.04%	94.86%	40.00%		69.05%	
Subcontract Award	\$807,171	\$3,688,771	\$60,831	\$60,831	\$1,482,500	\$1,145,190
Subcontract Percent	15.00%	95%	20.00%	20.00%	17.46%	13.49%

3.3

SMART CONSTRUCTION PROJECTS AWARDS

CONTRACTS by M/WBE PRIME AWARDS & SUB COMMITMENTS

BOARD DATE	3/19/2022									
SOLICITATION #	19-091C									
Project Number	P.002301									
Contract Description	RFQ Construction Management at Risk Services Northeast HS - New Addition and Renovation to Building 12									
Prime Contractor	James B. Pirtle Construction Co Inc.									
Subcontractor	M.C.O. Construction & Services, Inc.	Coltec Engineering, Inc.	Jasper Enterprises, Inc.	Landscape Service Professionals Inc.	Pro Plumbing Contractors Inc	Schedule 10 Specialists, Inc.	Supreme Ceiling & Interiors, Inc.	Tropic Fence Inc	Vassell Tile & Marble, Inc.	Platinum Enterprise Masonry Services Inc.
Ethnicity	Black American	Hispanic American	Black American	Caucasian	Black American	Caucasian	Black American	Caucasian	Black American	Black American
Gender	Female	Male	Male	Female	Male	Female	Male	Female	Female	Female
Contract Amount	\$17,515,738									
Contract Goal Percent	26.06%									
Subcontract Award	\$412,651	\$1,682,400	\$195,117	\$408,901	\$612,651	\$159,959	\$329,467	\$151,492	\$101,523	511,150
Subcontract Percent	2.36%	9.61%	1.11%	2.33%	3.50%	0.91%	1.88%	0.86%	0.58%	2.92%
							M/WBE \$ 11,810,605 26% NON-M/WBE \$23,951,151 74% TOTAL \$35,761,756 100%			

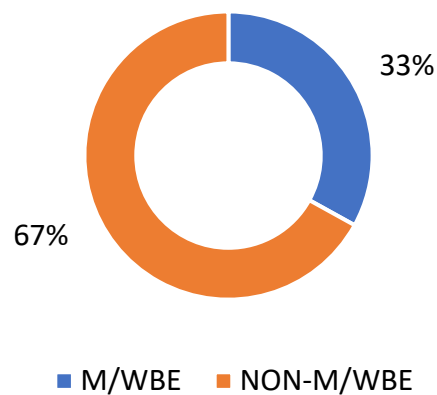
4.1

M/WBE SMART PROJECTS

SUB COMMITMENT BY ETHNICITY AND GENDER






FY'22 Q3		
ETHNICITY	COMMITMENT AMOUNT BASED ON AWARD	%
AFRICAN-AMERICAN MBE	\$1,258,896	11%
AFRICAN-AMERICAN M/WBE	\$1,025,324	9%
ASIAN-AMERICAN MBE	\$0	0%
ASIAN-AMERICAN M/WBE	\$0	0%
HISPANIC-AMERICAN MBE	\$3,634,761	31%
HISPANIC-AMERICAN M/WBE	\$5,171,271	44%
WOMEN BUSINESS ENTERPRISE WBE	\$720,352	6%
M/WBE SUBTOTAL	\$11,810,604	33%
NON-CERTIFIED SUBTOTAL	\$23,951,152	67%
TOTAL	\$35,761,756	100%

















M/WBE vs. NON-M/WBE COMMITMENT
AMOUNT BASED ON AWARD



5.1

VALUE OF PURCHASE ORDERS TO S/M/WBE FIRMS PER SMART CATEGORY

				
S	M	A	R	T
SAFETY	MUSIC + ART	ATHLETICS	RENOVATION	TECHNOLOGY
\$9,668,594	\$ 0	\$12,699	\$318,129,917	\$ 0

			RENOVATION ONLY \$ 59,244,937
			RENOVATION & ATHLETICS \$ 3,160,151
			RENOVATION & SAFETY \$187,936,800
			RENOVATION & MUSIC + ART \$ 13,257,477
			RENOVATION, SAFETY, MUSIC+ART \$ 42,597,980
			RENOVATION, SAFETY, ATHLETICS \$ 8,518,568
			RENOVATION, ATHLETICS, MUSIC+ART \$ 3,414,004

TOTAL CUMULATIVE SPEND : \$327,811,211

5.2 VALUE OF PURCHASE ORDERS TO S/M/WBE FIRMS

TOTAL SPEND BY ETHNICITY AND GENDER

SPEND ANALYSIS

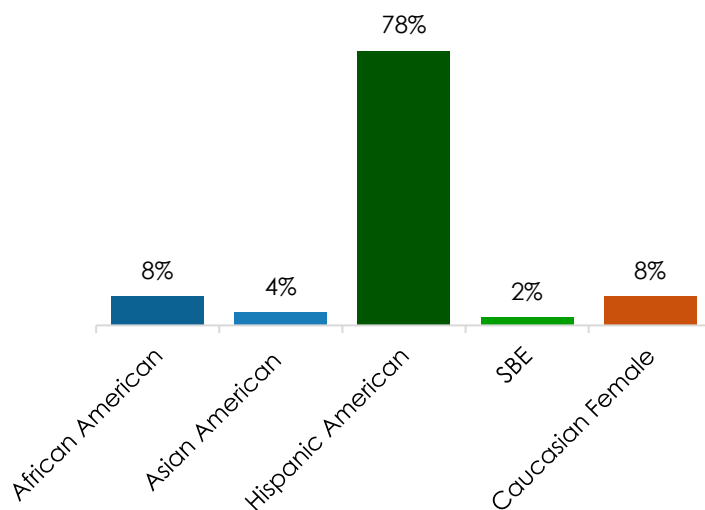
Ethnicity & Gender	Disparity Study ¹	SMART CONTRACTS SPEND ANALYSIS (FY'15 - Present)	
		Prime	Sub
African-American	7.54%	6.08%	10.7%
Hispanic-American	59.89%	60.52%	30.8%
Asian-American	2.40%	.28%	0%
Women Business Enterprise ³	30.17%	37.07%	58.6%
Small Business Enterprise	0.00%	2.23%	0%

Notes:

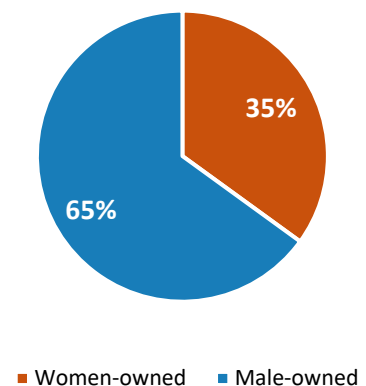
- 1) Source: Mason Tillman Associates, LTD. Oct 2015. covers five (5) years: July 2008-June 2013, percentages are based on total awards to M/WBE firms. Small Business Enterprises were not included in the Disparity Study.
- 2) Chart was revised to reflect total women as opposed to Caucasian females only. Information previously reported is detailed below.

TOTAL PRIME CERTIFIED SPEND

per Ethnicity & Gender



by Gender



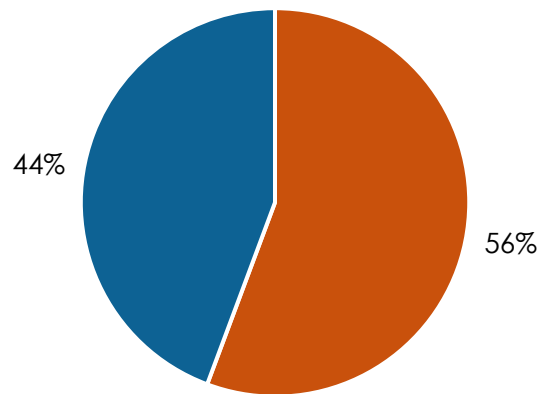
5.3 M/WBE GOAL ATTAINMENT

OWNER'S REPRESENTATIVE SERVICES - AECOM TECHNICAL SERVICES

Current Prime Award Amount: \$112,161,660

M/WBE Goal: 45%

AECOM



■ Prime Amount Paid to Date ■ M/WBE Amount Paid to Date

Paid to date amount is as reported in the SDOP Management System powered by B2Gnow.

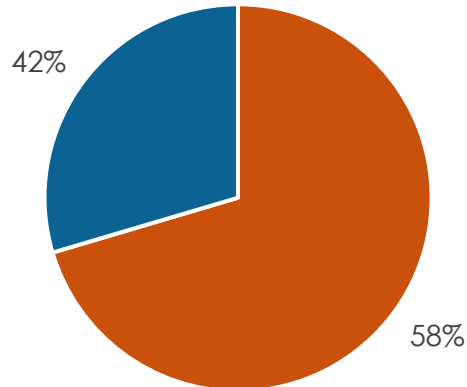
5.3 M/WBE GOAL ATTAINMENT

COST AND PROGRAM CONTROL SERVICES - ATKINS NORTH AMERICA, INC.

Current Prime Award Amount: \$8,527,430

M/WBE Goal: 40%

ATKINS



■ Prime Amount Paid to Date ■ M/WBE Amount Paid to Date

Paid to date amount is as reported in the SDOP Management System powered by B2Gnow.

5.3 CUMULATIVE SPEND FOR PURCHASE ORDERS

BASED ON PRIME CERTIFICATION STATUS

Ethnicity/Gender	Disparity Study Construction Industry		FY'15 Q2 - FY'22 Q3	% ¹
	Prime \$	Prime %		
African-American	\$6,462,648	2.6%	\$ 26,685,881	3%
Hispanic-American	\$51,316,165	20.7%	\$254,133,510	24%
Asian-American	\$2,056,259	.8%	\$ 12,060,533	1%
Women Business Enterprise	\$25,852,138	10.4%	\$ 27,068,769	3%
Small Business Enterprise	N/A	N/A	\$ 7,862,518	1%
S/M/WBE Certified Firms Subtotal	\$85,687,210	34.5%	\$327,811,211	32%
Non-Certified Firms Subtotal	\$162,489,493	65.5%	\$710,539,141	68%
Grand Total	\$248,176,703	100%	\$1,039,388,732	100%

Note:

1) The percentages are based on the total cumulative spend with S/M/WBE Certified and Non-Certified firms for the SMART Bond Program.

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Section 8

Communications

Yvonne Garth,
Garth Solutions | AECOM Team

SMART COMMUNICATIONS


In the last year, the Communications team has made great strides in **increasing the visibility of the SMART Program across multiple platforms, creating a comprehensive library of content at the school and District level, and changing the narrative about the Program in the community.**

Though significant progress has been made, there is an opportunity to grow SMART communications efforts even further. In partnership with the District Office of Communications, the team is working to expand the reach of the Program through optimizing current distribution methods.

The Communications team is looking to **enhance visibility and awareness of progress at the individual school level through avenues such as signage, collateral materials, improved ParentLink distribution, and a dedicated task assigned point of contact** to aid in making information more available to administrative staff as it pertains to their school.

Additionally, the team is working with the Office of Communications to **partner with local media outlets and host additional community meetings** to keep stakeholders invested in the advancement of the Program.

Below is a more comprehensive list of enhance communication efforts being explored:




SCHOOL-BASED

More accessible information for school administration.

INITIATIVES

- ☒ Principal Notification
- ☒ Parentlink Distribution
- ☐ School Collateral Signage
- ☐ Enhanced Parentlink Distribution
- ☐ Task-assigned Assistant Principal



COMMUNITY PRESENCE

Increasing community awareness and involvement.

INITIATIVES

- ☒ Project Update Meetings
- ☒ Municipal Meetings
- ☒ Town Halls
- ☐ Partnerships with Local Media
- ☐ Additional Community Meetings

Checked items have already been implemented by the Communication team.

SMART COMMUNICATIONS

Continuing to enhance the SMART Program website remains a priority for the Communications team. Since its launch, the website has become a central hub for all things related to the Program. The expectation is that by improving the usability of the website, information will become more accessible to the public.

The SMART Program's presence on social media is growing every quarter as the Communications team continues to explore new ways to engage with the audience. Though the follower count continues to rise across all platforms, the team is looking to expand its reach by **finding additional ways of promoting posts relevant to target audiences and increasing interactions with the Program's online community.**



WEBSITE ENHANCEMENTS

More accessible website for the general public.

INITIATIVES

- ☒ SMART Spaces
- ☒ Blog Posts
- ☒ Individual School Page Updates
- ☐ Refreshed Website
- ☐ Link SMART Site to School Pages



SOCIAL MEDIA

Reaching a wider audience.

INITIATIVES

- ☒ Progress Updates
- ☒ Board Items
- ☐ Increased Interaction
- ☐ Social Media Boosts
- ☐ 'Follow Us' Campaign

Checked items have already been implemented by the Communication team.

As the SMART Program moves further along, the Communication team remains committed to developing new ways to connect the community to the Program. Throughout this process, the goals stay the same: **to increase awareness and reach, thereby increasing metrics for engagement, and to refresh materials, ensuring that SMART-related content continues to be engaging.**

The following pages include a detailed breakdown of communications efforts made this quarter, as well as forthcoming materials slated for next quarter.



COMMUNICATIONS THIS QUARTER:



'WHAT SMART MEANS TO ME' CAMPAIGN



WEBSITE ENHANCEMENTS & UPDATES



COMMUNITY MEETINGS



SOCIAL MEDIA MANAGEMENT



GAINING LOCAL RECOGNITION



PHOTO & VIDEO DOCUMENTATION



SCAN HERE



VISIT [BCPSSMARTFUTURES.COM](https://www.bcpssmartfutures.com)





'WHAT SMART MEANS TO ME' CAMPAIGN ANALYTICS

The following analytics reflect the online video performance of the **All About SMART** and **Moving for Education** themes from their respective launch dates to the end of the quarter, March 31.

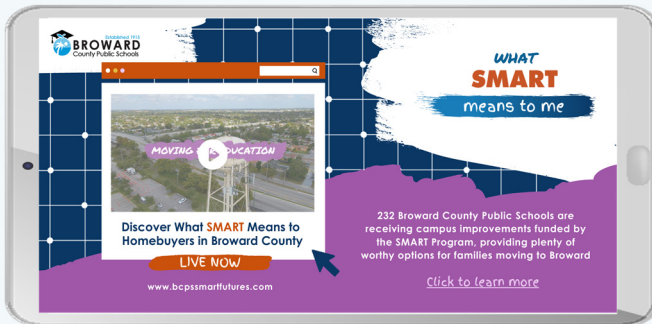
All About SMART

Serving as the introductory theme, *All About SMART* highlights all components of the SMART Program.



Launch Date: September 7, 2021


12,998
TOTAL
VIEWS



Launch Date: October 20, 2021


6,552
TOTAL
VIEWS

Moving for Education

Moving for Education highlights how quality schools contribute to healthy real estate markets and happy home buyers.





'WHAT SMART MEANS TO ME' CAMPAIGN: THE MUSIC PLAYS ON

The latest theme in the What SMART Means to Me campaign, *The Music Plays On*, explores the impact of the SMART Program's \$43 million investment in music programs across Broward County through conversations with the students and teachers who benefit the most.

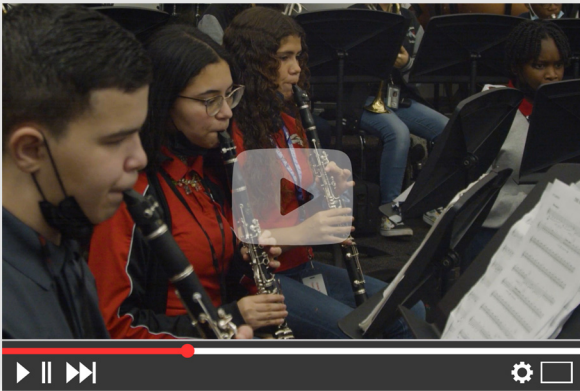
The SMART Communications team is preparing to launch *The Music Plays On* in the next quarter, with content shared on social media, the BCPS website, the SMART Program website, BECON TV, and ParentLink. Businesses, community organizations, and municipalities will be reached through email and face-to-face presentations.





'WHAT SMART MEANS TO ME' CAMPAIGN

THEME VIDEOS



Video testimonials from teachers and students who have benefited from the SMART Program will be used to promote the campaign.

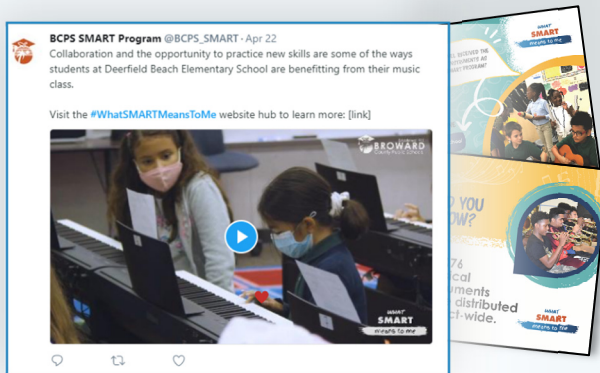
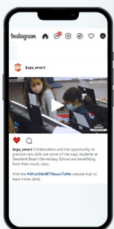
WSMTM CONTENT HUB



BCPSSmartFutures.com/
WhatSMARTMeansToMe

Content will be housed on a dedicated hub on the SMART Program website.

SOCIAL MEDIA



Video testimonials, theme-related 'Did you know?' facts, and Q&A polls will be published during the duration of this theme.



GAINING LOCAL RECOGNITION

TAPinto Coral Springs is highlighting the SMART Program renovations taking place at every public school in Coral Springs, bringing local recognition to the Program.

Check out the schools that have been featured so far at bcpssmartfutures.com/tapintocs or by scanning any of the corresponding QR codes below.



RAMBLEWOOD ELEMENTARY SCHOOL

Included in Ramblewood Elementary School's \$4.6 million SMART Program budget are fire sprinkler, HVAC, roofing, window, and exterior wall upgrades, and its newly renovated Media Center.

The school also received a SCEP-funded digital marquee and playground.

[SCAN HERE TO READ MORE](#)



FOREST HILLS ELEMENTARY SCHOOL

Forest Hills Elementary School's new Media Center was renovated to include a book circulation desk and new flooring.

Other improvements include SCEP-funded computers and a digital marquee, as well as roofing, window, exterior wall, HVAC, and fire alarm and fire sprinkler upgrades.

[SCAN HERE TO READ MORE](#)



GAINING LOCAL RECOGNITION



FOREST GLEN MIDDLE SCHOOL

As part of its SMART Program renovations, Forest Glen Middle School received what Principal Melissa Gurreonero calls "The best middle school gym in the county."

In addition to the renovated gym, the school has completed its HVAC, electrical, roofing, exterior painting improvements, and has received television studio equipment, Media Center furniture, and additional murals as part of the School Choice Enhancement Program.

[SCAN HERE TO READ MORE](#)



CORAL PARK ELEMENTARY SCHOOL

Coral Park Elementary School received an upgraded front office that now includes a glass wall with a locked door and a buzzer as part of its SMART Program renovations.

The school also received fire sprinkler system, HVAC, roofing, window, and exterior wall improvements, as well as computers, technology upgrades, and a new playground as part of the School Choice Enhancement Program.

[SCAN HERE TO READ MORE](#)



EAGLE RIDGE ELEMENTARY SCHOOL

As part of SMART Program Renovations, Eagle Ridge Elementary School received a new fire alarm system.

Additionally, the school received HVAC improvements as well as SCEP-funded computers and technology upgrades.

[SCAN HERE TO READ MORE](#)



PHOTO & VIDEO DOCUMENTATION

Weekly visits are made to capture photos and videos at schools that are currently undergoing construction, have recently completed construction, or have new SCEP items that are in use. The content is later uploaded to the SMART Program website (in the gallery and on individual school pages) and published on social media.

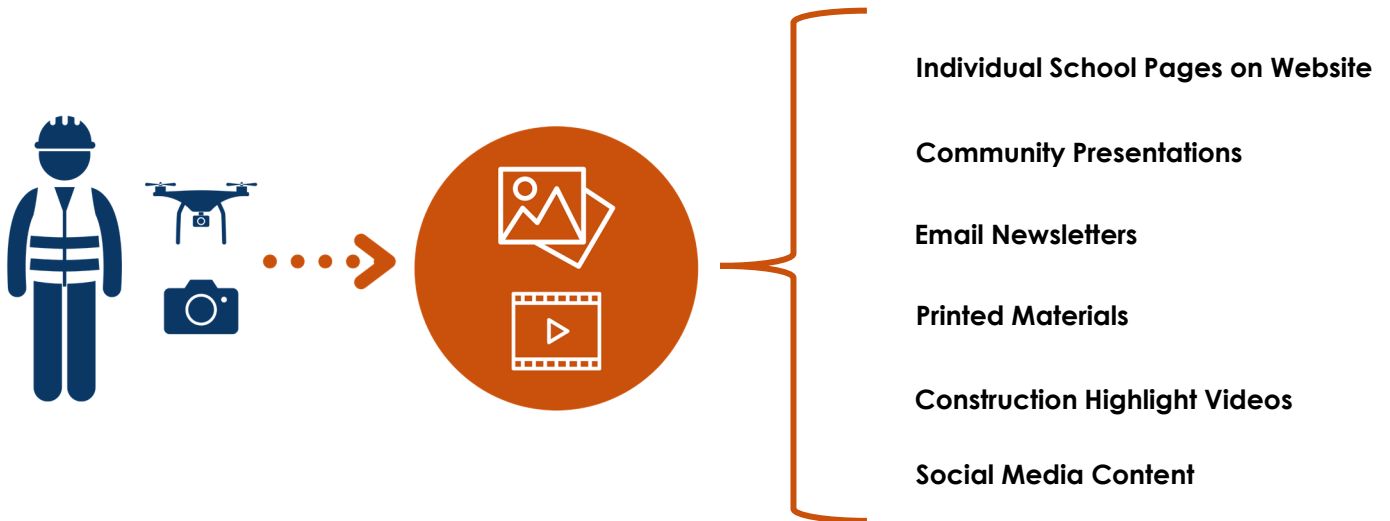
46 SITE VISITS FROM JANUARY 1 THROUGH MARCH 31

6-8 VISITS A WEEK

to schools
in construction or
closeout

PHOTOS & VIDEOS

are archived, distributed
online, and repurposed
for informational
materials



COMMUNITY ENGAGEMENT



SMART Program outreach events vary in purpose and format but are unified in their aim to enhance community engagement, with program initiatives ranging from project updates to contractor procurement.

The Communications team continues to utilize virtual meetings and presentations to keep the community informed.

4

OUTREACH EVENTS JANUARY 1, 2022 – MARCH 31, 2022



DISTRICT 7 TOWN HALL: COCONUT CREEK & DEERFIELD BEACH

District 7 Board Member Nora Rupert held two town hall meetings in the City of Coconut Creek and the City of Deerfield Beach, respectively, to provide a SMART Program update on schools in each municipality.



CITY OF OAKLAND PARK QUARTERLY UPDATE

A quarterly update was provided to the City of Oakland Park Commission regarding the status of SMART projects at Oakland Park schools.



COUNTRY HILLS ES STUDENT ADVISORY COUNCIL MEETING

A meeting was held to provide the Country Hills Elementary School community with an update on their scope of work and the status of their renovations.

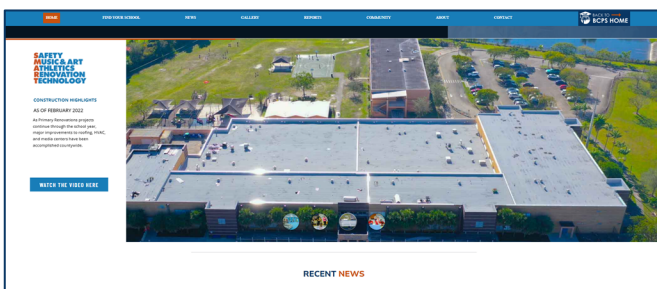


WEBSITE ENHANCEMENTS & UPDATES

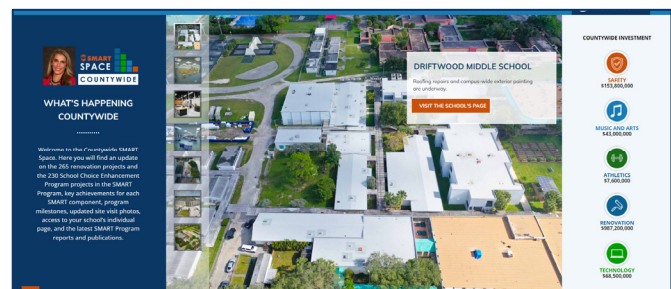
The SMART Communications team continues to update the SMART Futures website with relevant content and new features in an effort to improve the user experience and access to information.

Updates made to the website this quarter include:

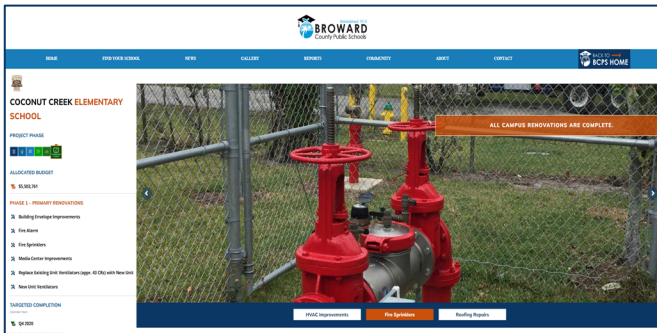
NEW SEASONAL CONSTRUCTION VIDEO



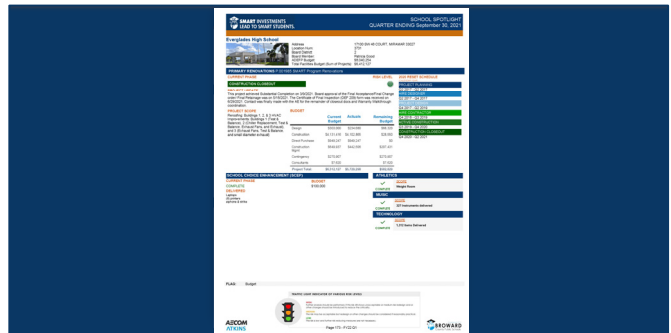
SMART SPACE ENHANCEMENTS



UPDATED STATUS FOR 232 SCHOOL PAGES



UPDATED SCHOOL SPOTLIGHTS ON EACH PAGE



NEW BLOG POSTS ON THE NEWS PAGE



UPDATED GALLERY WITH SITE VISIT PHOTOS



SOCIAL MEDIA ANALYTICS

The Communications team has continued to publish content regularly on all SMART Futures social media platforms. Analytics on the following pages have been used to track target audience growth and measures the types of content the various groups respond best to.



AUDIENCE METRICS



@BCPS_SMART

956
FOLLOWERS



@BCPSSMART

396
FOLLOWERS




@BCPS_SMART

917
FOLLOWERS


SOCIAL MEDIA ANALYTICS



TOP POSTS


@BCPS_SMART
 Thu 1/13/2022 12:33 a...

Several buildings at [@tedder_elem](#) are undergoing roofing repairs 🏗️



@BCPS_SMART
 Tue 2/8/2022 2:51 pm UTC


@BCPS_SMART
 Fri 1/28/2022 4:13 pm UTC


CONTENT BREAKDOWN

Total Published Posts	66
Published Videos	1
Published Photos	57 ↑ 23.9%


SOCIAL MEDIA ANALYTICS

FACEBOOK | SMART Futures BCPS

TOP POSTS


SMART Futures...
 Mon 3/7/2022 7:30 am P...

The Northeast High School campus is buzzing with several improvements...



SMART Futures...
 Mon 2/21/2022 7:39 am ...


SMART Futures...
 Wed 3/30/2022 9:18 am...


CONTENT BREAKDOWN

Total Published Posts	62
Published Videos	1
Published Photos	58



SOCIAL MEDIA ANALYTICS

INSTAGRAM | @BCPS_SMART

TOP POSTS


bcps_smart
 Tue 3/29/2022 5:09 pm ...

Principal Rothman gave us a tour of Forest Hills Elementary School's new Media Center....

bcps_smart
 Fri 1/28/2022 8:52 am PST


bcps_smart
 Wed 2/2/2022 12:56 pm...

CONTENT BREAKDOWN

Total Published Posts & Stories	100	↑	9.9%
Published Carousels	30	↑	25%
Published Videos	30		
Published Photos	40	↑	25%

BOARD APPROVAL ANNOUNCEMENTS

As a SMART facilities project progresses through Planning and Completion, principals are made aware of any new Board Approval milestones along with relevant information regarding expectations and procedures.

11 BOARD APPROVAL ANNOUNCEMENTS THIS QUARTER



School Board approves key processes of individual SMART projects, usually in the transition from one phase to the next.



School principals are notified by the Executive Director of the SMART Program, including congratulations and important information.



Approval announcements help schools understand the status of SMART projects.

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WHISPERING PINES EDUCATION CENTER



APPROVED FOR CONSTRUCTION



LOOK AHEAD

Each quarter, the Communications team seeks new means and methods to keep the various stakeholders and school communities informed and engaged with the SMART Program. The following activities will be undertaken in the forthcoming quarter.



FALCON COVE RIBBON-CUTTING

Falcon Cove Middle School will host a ribbon-cutting event to celebrate the completion of its new 3-story classroom building.



WSMTM: THE MUSIC PLAYS ON

The next 'theme' in the 'What Smart Means to Me' campaign, *The Music Plays On*, will launch in the next quarter.



PROJECT UPDATE MEETINGS (PUMs)

The SMART Communications team will continue to schedule PUMs to inform school communities of their school's scope of work, set expectations for projects, and answer any questions or concerns.



DISTRICT 7 TOWN HALL MEETINGS

District 7 Board Member Nora Rupert will continue her District 7 town hall series, where she will provide a SMART Program update on schools in Margate and Pompano Beach.