









MUNICIPAL REPORT

For The Quarter Ending December 31, 2021 | FY22 Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Wilton Manors Elementary School



Address 2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num: 191 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$3,757,000 Total Facilities Budget (Sum of Projects): \$5,808,160

PRIMARY RENOVATIONS P.001917 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

Building Dept. issued a Letter of Recommendation (LOR) on 7/1/21 and it has been extended to 4/1/2022. The project was advertised on September 8, 2021, and the bid opening date was October 14, 2021. This project went to the December Board and was awarded to GNU.

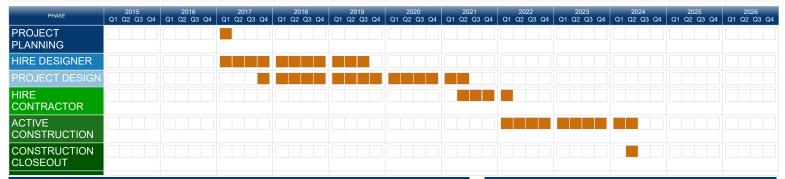
PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campuswide. HVAC Improvements: Buildings 1, 2, 3, & 4.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$299,706	\$78,729
Construction	\$4,569,550	\$260,987	\$4,308,563
Construction Mgmt	\$574,315	\$533,571	\$40,744
Contingency	\$263,860	\$0	\$263,860
Consultants	\$15,000	\$8,254	\$6,746
Utilities	\$7,000	\$0	\$7,000
Project Total:	\$5,808,160	\$1,102,518	\$4,705,642

FLAG: BUDGET, Reason: Budget Adjustment



SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

IMPLEMENTATION

DELIVERED

Laptops recordex morning show equipment

BUDGET

\$100,000

IN PROGRESS armless chairs

reupholstering sofas digital marquee

MUSIC

SCOPE

432 Instruments Delivered

TECHNOLOGY

~

222 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.



