

## Wilton Manors Elementary School



Address: 2401 NE 3 AVENUE, WILTON MANORS 33305  
Location Num: 191  
Board District: 3  
Board Member: Sarah Leonardi  
ADEFP Budget: \$3,757,000  
Total Facilities Budget (Sum of Projects): \$5,808,160

### PRIMARY RENOVATIONS P.001917 SMART Program Renovations

#### CURRENT PHASE

RISK LEVEL

#### ACTIVE CONSTRUCTION



#### PROJECT UPDATE

Building Dept. issued a Letter of Recommendation (LOR) on 7/1/21 and it has been extended to 4/1/2022. The project was advertised on September 8, 2021, and the bid opening date was October 14, 2021. This project went to the December Board and was awarded to GNU.

#### PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, & 5. Covered Walkway Replacement/Renovations Exterior painting (performed by PPO). Fire Alarm System Replacement: Campus-wide. HVAC Improvements: Buildings 1, 2, 3, & 4.

#### BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$378,435	\$299,706	\$78,729
Construction	\$4,569,550	\$260,987	\$4,308,563
Construction Mgmt	\$574,315	\$533,571	\$40,744
Contingency	\$263,860	\$0	\$263,860
Consultants	\$15,000	\$8,254	\$6,746
Utilities	\$7,000	\$0	\$7,000
<b>Project Total:</b>	<b>\$5,808,160</b>	<b>\$1,102,518</b>	<b>\$4,705,642</b>

#### FLAG: BUDGET, Reason: Budget Adjustment

PHASE	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
PROJECT PLANNING												
HIRE DESIGNER												
PROJECT DESIGN												
HIRE CONTRACTOR												
ACTIVE CONSTRUCTION												
CONSTRUCTION CLOSEOUT												

### SCHOOL CHOICE ENHANCEMENT (SCEP)

#### CURRENT PHASE

#### IMPLEMENTATION

#### DELIVERED

Laptops  
recorder  
morning show equipment

#### BUDGET

\$100,000

#### IN PROGRESS

armless chairs  
reupholstering  
sofas  
digital marquee

### MUSIC



COMPLETE

#### SCOPE

432 Instruments Delivered

### TECHNOLOGY



COMPLETE

#### SCOPE

222 Items Delivered

#### TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



#### HIGH:

Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

#### MEDIUM:

The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

#### LOW:

The risk is low and further risk reducing measures are not necessary.