

William E. Dandy Middle School



Address: 2400 NW 26 STREET, FORT LAUDERDALE 33311
 Location Num: 1071
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$7,635,550
 Total Facilities Budget (Sum of Projects): \$7,218,550

PRIMARY RENOVATIONS P.001900 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Roofing, Installation metal roof flashing is 100% Complete. Installation and extension of curbs and plumbing vents and installation of Overflow scuppers is 100% complete. Building 18 Restroom is pending final completion. Aluminum Canopy between Buildings 01 and 16 has not been completed. Kitchen Hood Fan Replacement has not been completed. Fire Protection and Fire Alarm work is still pending sub-permit submittal approval. Chiller room Leak detection system installation is not yet complete.

PROJECT SCOPE

Reroofing: Buildings 1-18 Repair and Paint Exterior Soffits: Buildings 14 & 17. Removal of Existing Fiberglass Canopy and addition of new Aluminum Canopy Between Buildings 01 and 16 ADA Restrooms Renovations: Building 18. Fire Protection: Building 02. Exit Signs modifications: Buildings 5, 6, 7, 8, 9, 10 & 18. HVAC Unit Replacement: Building 1 HVAC Chiller Replacement: Building 04 (2 Similar)

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$280,522	\$238,200	\$42,322
Construction	\$4,841,426	\$3,047,921	\$1,793,505
Direct Purchase	\$986,105	\$985,621	\$484
Construction Mgmt	\$758,482	\$682,212	\$76,270
Contingency	\$338,565	\$0	\$338,565
Consultants	\$7,000	\$0	\$7,000
Utilities	\$6,450	\$0	\$6,450
Project Total:	\$7,218,550	\$4,953,954	\$2,264,596

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Cafeteria sound system
- projector
- murals
- exterior painting
- cafeteria tables
- media center furniture
- painting of the walkways & an Iphone

BUDGET

\$100,000

MUSIC

✓ COMPLETE **SCOPE**

130 Instruments Delivered

TECHNOLOGY

✓ COMPLETE **SCOPE**

160 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.