

Whiddon-Rogers Education Center



Address: 700 SW 26TH STREET, FORT LAUDERDALE 33315
 Location Num: 452
 Board District: 3
 Board Member: Sarah Leonardi
 ADEFP Budget: \$5,680,000
 Total Facilities Budget (Sum of Projects): \$5,326,000

PRIMARY RENOVATIONS P.001711 GOB Renovations

CURRENT PHASE

RISK LEVEL

HIRE CONTRACTOR



PROJECT UPDATE

Letter of Recommendation (LOR) has been extended to March 4, 2022. The project was Advertised on October 21, 2021, with a bid opening date of December 2, 2021. This project is expected to go to the January Board to award a GC.

PROJECT SCOPE

Re-roofing: Buildings 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16 and 17. Interior renovation of Media Center. Fire Alarm System replacement. HVAC Mechanical renovation. Aluminum-covered walkways repair and replacement. Covered walkway Electrical lighting fixture replacement.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$365,000	\$277,865	\$87,135
Construction	\$3,590,000	\$817	\$3,589,183
FF&E and Technology	\$9,500	\$9,461	\$39
Construction Mgmt	\$1,051,000	\$415,428	\$635,572
Contingency	\$265,500	\$0	\$265,500
Consultants	\$35,000	\$0	\$35,000
Utilities	\$10,000	\$0	\$10,000
Project Total:	\$5,326,000	\$703,571	\$4,622,429

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Signs/banners
- backless benches
- interior painting
- digital marquee
- cafeteria tables & laptops

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 17 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 67 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.