

Western High School



Address: 1200 SW 136 AVENUE, DAVIE 33325
 Location Num: 2831
 Board District: 6
 Board Member: Laurie Rich Levinson
 ADEFP Budget: \$6,153,000
 Total Facilities Budget (Sum of Projects): \$4,226,000

PRIMARY RENOVATIONS P.001967 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

DESIGN



PROJECT UPDATE

The A/E has identified HVAC scope changes to be approved and has submitted additional services proposal. AECOM to review a new funding source with PPO for mechanical scope transfer. AECOM to review and negotiate with consultant.

PROJECT SCOPE

Re-roofing at Building 3. Exterior repainting at Buildings 2,4, and 7. Windows replacement at Buildings 1 and 4. Electrical Improvements- Site Lightpoles, and Buildings 1,2, and 3 with exit signs to be replaced. HVAC Improvements- Chiller replace at Building 13, and component AHUs with ductwork at Buildings 2 and 4. HVAC Improvements- Test and Balance at Buildings 1,2,4,6,11,12,13,14,15,16 and 17. Media Center Improvements at Building 1. ADA Restroom Improvements at Building 1 and 2.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$662,000	\$344,502	\$317,498
Construction	\$2,729,301	\$1,142,893	\$1,586,408
FF&E and Technology	\$4,800	\$4,783	\$17
Direct Purchase	\$87,459	\$87,459	\$0
Construction Mgmt	\$629,000	\$512,630	\$116,370
Contingency	\$79,750	\$0	\$79,750
Consultants	\$33,690	\$30,372	\$3,318
Project Total:	\$4,226,000	\$2,122,639	\$2,103,361

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
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TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.

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PRIMARY RENOVATIONS P.001967-CUL SMART Program Renovations

CURRENT PHASE

RISK LEVEL

CONSTRUCTION
CLOSEOUT



PROJECT UPDATE

Certificate of Occupancy (Form 110b) completed on 11/30/2021. The original AE has been fired from the project. The warranty walkthrough is in the process of scheduling without an AE's participation. Currently pending change orders before the issuance of Form 209. All closeout documents have been submitted and audited. Binders and drawings were delivered to the school on 9/17/2021.

PROJECT SCOPE

The scope of work includes the following: Building 1 Exhaust fan ventilation replacement / Culinary Lab Restroom Renovation Associates with Educational Adequacy Renovation Culinary Lab Renovation (Stem Lab)

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
PROJECT PLANNING									■	■																																						
HIRE DESIGNER									■	■	■	■																																				
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ACTIVE CONSTRUCTION																	■	■	■	■	■	■	■	■	■	■																						
CONSTRUCTION CLOSEOUT																									■	■	■	■	■																			

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Golf carts
- laptop computer carts
- two-way radios
- water bottle filling stations

BUDGET

\$100,000

ATHLETICS

SCOPE

Track , Weight Room

MUSIC

SCOPE

152 Instruments Delivered

TECHNOLOGY

SCOPE

958 Items Delivered

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