

**Westchester Elementary School**



Address: 12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065  
 Location Num: 2681  
 Board District: 4  
 Board Member: Lori Alhadeff  
 ADEFP Budget: \$3,528,000  
 Total Facilities Budget (Sum of Projects): \$2,998,000

**PRIMARY RENOVATIONS P.001823 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**ACTIVE CONSTRUCTION**



**PROJECT UPDATE**

Fire Sprinkler shop drawings have been submitted to the Building Department for Approval Fire Alarm shops are back in GC court for revise and resubmit as of 11.22.2021 Wall Tile Change order is being submitted back to corp the first week of December for approval. Roofing Final inspection passed

**PROJECT SCOPE**

Campus-Wide Fire Alarm Replacement Fire Sprinkler Upgrades and Supply to Building 1 Entire Building, Electrical panel replacements in Building 1 Re-Roofing of Building 3, 8, and Portables 85 & 86 Civil Improvements for roof drainage of Building 1 Media Center Renovation including ADA Restroom Improvements.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$252,000	\$227,546	\$24,454
Construction	\$2,346,660	\$1,805,291	\$541,369
FF&E and Technology	\$56,147	\$32,770	\$23,377
Direct Purchase	\$38,877	\$32,808	\$6,069
Construction Mgmt	\$295,999	\$241,133	\$54,866
Consultants	\$8,317	\$1,301	\$7,016
<b>Project Total:</b>	<b>\$2,998,000</b>	<b>\$2,340,849</b>	<b>\$657,151</b>

**FLAG: Schedule, REASON: Owner Delays**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

COMPLETE

**DELIVERED**

Digital marquee  
 access control card reader system  
 Aiphone at the SPE and Strike  
 computer lab conversion

**BUDGET**

\$100,000

**MUSIC**



**SCOPE**

COMPLETE

105 Instruments Delivered

**TECHNOLOGY**



**SCOPE**

COMPLETE

309 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
 Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.  
**MEDIUM:**  
 The risk may be acceptable but redesign or other changes should be considered if reasonably practical.  
**LOW:**  
 The risk is low and further risk reducing measures are not necessary.