

**Watkins Elementary School**



Address: 3520 SW 52 AVENUE, PEMBROKE PARK 33023  
 Location Num: 511  
 Board District: 1  
 Board Member: Ann Murray  
 ADEFP Budget: \$3,443,840  
 Total Facilities Budget (Sum of Projects): \$3,035,840

**PRIMARY RENOVATIONS P.002074 SMART Program Renovations**

**CURRENT PHASE**

**RISK LEVEL**

**CONSTRUCTION CLOSEOUT**



**PROJECT UPDATE**

Buildings 1 & 2 roofs are 100% Complete. The Painting of Buildings 1 & 2 are also 100% complete. Final change orders are being processed and close out documents have started.

**PROJECT SCOPE**

Re-Roofing of Buildings 1 & 2. Painting of Buildings 1 & 2.

**BUDGET**

	Current Budget	Actuals	Remaining Budget
Design	\$114,900	\$81,930	\$32,970
Construction	\$2,200,191	\$2,153,501	\$46,690
Direct Purchase	\$356,473	\$356,473	\$0
Construction Mgmt	\$223,831	\$131,259	\$92,572
Contingency	\$135,445	\$0	\$135,445
Consultants	\$5,000	\$1,718	\$3,282
<b>Project Total:</b>	<b>\$3,035,840</b>	<b>\$2,724,881</b>	<b>\$310,959</b>

**FLAG:**

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

**SCHOOL CHOICE ENHANCEMENT (SCEP)**

**CURRENT PHASE**

IMPLEMENTATION

**DELIVERED**

Laptops  
digital marquee

**BUDGET**

\$100,000

**TECHNOLOGY**

COMPLETE

**SCOPE**

288 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



**HIGH:**  
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

**MEDIUM:**  
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

**LOW:**  
The risk is low and further risk reducing measures are not necessary.