

Walter C. Young Middle School



Address: 901 NW 129 AVENUE, PEMBROKE PINES 33028
 Location Num: 3001
 Board District: 2
 Board Member: Patricia Good
 ADEFP Budget: \$9,797,000
 Total Facilities Budget (Sum of Projects): \$15,885,560

PRIMARY RENOVATIONS P.002010 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The tear off of the roof and flashing has been completed except in buildings 2 & 4. Directional borings have been completed in building 7, 13 & 9.

PROJECT SCOPE

Re-roofing: Buildings 1 - 14 Window & Door Replacements: Buildings 10 & 16 HVAC Improvements: Buildings 1 - 13 Electrical Improvements (HVAC related): Buildings 1 - 13 Painting: Buildings 1 - 3, 6 - 10, 13, 16

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$675,000	\$416,211	\$258,789
Construction	\$12,029,022	\$148,372	\$11,880,650
Direct Purchase	\$909,192	\$0	\$909,192
Construction Mgmt	\$1,548,700	\$718,614	\$830,086
Contingency	\$680,646	\$0	\$680,646
Consultants	\$25,000	\$13,285	\$11,715
Utilities	\$18,000	\$0	\$18,000
Project Total:	\$15,885,560	\$1,296,482	\$14,589,078

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Golf Cart/3 repairs
- cafeteria tables
- TVs for Exceptional Student Ed. Program upgrades
- Printers
- Facilities/Janitorial equipment
- technology items
- two-way radios
- vertical blinds
- carpet in room 925
- repair dinner theater bleachers and LCD projectors

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE 125 Instruments Delivered

TECHNOLOGY

✓ **SCOPE**

COMPLETE 654 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.