

Walker Elementary School



Address: 1001 NW 4 STREET, FORT LAUDERDALE 33311
 Location Num: 321
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$3,711,090
 Total Facilities Budget (Sum of Projects): \$3,428,090

PRIMARY RENOVATIONS P.001938 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

Pending Fire Alarm Credit for Bldg. 2 from GC. Change Orders # 8 in GC's court, Change Orders # 10 & 11 at AE's court Fire Alarm Certification in progress. Connecting the Old Dillard Building to the NEW FCAP in Building 1. pending the repair to the Aluminum Cove walkway Poll. Pending Credit change order for Bldg. 2 Fire Alarm.

PROJECT SCOPE

Installation of fire alarm in is progress in Bldg.1 is in progress. Roof installation in progress. Pending Fire Rated wall review by BD & AECOM.

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$121,000	\$104,167	\$16,833
Construction	\$2,533,320	\$1,720,852	\$812,468
FF&E and Technology	\$7,249	\$7,215	\$34
Direct Purchase	\$413,914	\$270,131	\$143,783
Construction Mgmt	\$290,508	\$150,172	\$140,336
Contingency	\$42,867	\$0	\$42,867
Consultants	\$19,232	\$19,232	\$0
Project Total:	\$3,428,090	\$2,271,769	\$1,156,321

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

Technology for D3 & D4 & laptops

BUDGET

\$100,000

MUSIC

✓ **SCOPE**

COMPLETE **58 Instruments Delivered**

TECHNOLOGY

✓ **SCOPE**

COMPLETE **141 Items Delivered**

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



HIGH:
Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW:
The risk is low and further risk reducing measures are not necessary.