

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2021

Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301 Location Num: 3321

Location Num: 33 Board District: 3

Board Member: Sarah Leonardi ADEFP Budget: \$5,050,230 Total Facilities Budget (Sum of Projects): \$4,928,230

PRIMARY RENOVATIONS P.002000 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION

PROJECT UPDATE

The contractor has completed the replacement of four Fan Coil Units and two Air Handlers. Roofing is ongoing. The remaining HVAC improvements and Fire Alarm scope are being coordinated, temp cooling plan has been developed and pending approval. Roofing replacement is on-going campus wide.

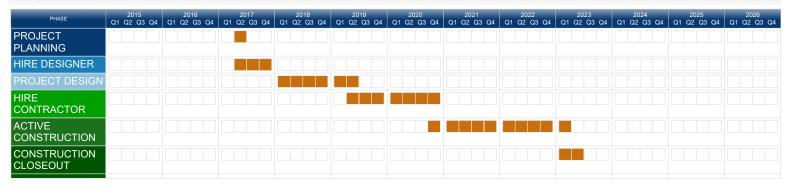
PROJECT SCOPE

Roofing Improvements: Building 1, 2, 3, 4, 5, 6, 7, and 8. Fire Alarm Replacement: Campus-wide. Mechanical Improvements: Building 1, 3, 4, 5 & 6 (including Air Handling Units, mini-split, fan coils units).

BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$179,250	\$148,683	\$30,567	
Construction	\$3,476,688	\$1,065,768	\$2,410,920	
Direct Purchase	\$363,518	\$353,614	\$9,904	
Construction Mgmt	\$385,764	\$301,524	\$84,240	
Contingency	\$216,010	\$0	\$216,010	
Consultants	\$7,000	\$6,959	\$41	
Project Total:	\$4,628,230	\$1,876,548	\$2,751,682	

FLAG:



TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS

HIGH:
Further analysis should be performed. If this risk still shows unacceptable or medium risk redesign and or other changes should be introduced to reduce the criticality.

MEDIUM:
The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
LOW:
The risk is low and further risk reducing measures are not necessary.







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RISK LEVEL

Virginia Shuman Young Elementary School



Address 101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num: 3321 **Board District:** 3

Board Member: Sarah Leonardi \$5,050,230 ADEFP Budget: Total Facilities Budget (Sum of Projects): \$4,928,230

PRIMARY RENOVATIONS P.002841 Kitchen HVAC - SMART Program

CURRENT PHASE

DESIGN

PROJECT UPDATE

Architect working on site plan / PO Modular order in progress

PROJECT SCOPE

Modular Classrooms Swing Space for GOB

BUDGET

	Current Budget	Actuals	Remaining Budget	
Design	\$37,540	\$0	\$37,540	
Construction	\$53,766	\$0	\$53,766	
Construction Mgmt	\$15,000	\$0	\$15,000	
Contingency	\$3,500	\$0	\$3,500	
Consultants	\$2,000	\$0	\$2,000	
Misc Construction	\$188,194	\$0	\$188,194	
Project Total:	\$300,000	\$0	\$300,000	

FLAG:

PHASE	2015 Q1 Q2 Q3 Q4	2016 Q1 Q2 Q3 Q4	2017 Q1 Q2 Q3 Q4	2018 Q1 Q2 Q3 Q4	2019 Q1 Q2 Q3 Q4	2020 Q1 Q2 Q3 Q4	2021 Q1 Q2 Q3 Q4	2022 Q1 Q2 Q3 Q4	2023 2024 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4	2025 Q1 Q2 Q3 Q4	2026 Q1 Q2 Q3 Q4
PROJECT PLANNING											
HIRE DESIGNER											
PROJECT DESIGN											
HIRE CONTRACTOR											
ACTIVE CONSTRUCTION											
CONSTRUCTION CLOSEOUT											

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED Replacing classroom locks with storeroom locks water bottle filling stations

Recordex rekeying classrooms two-way radios

office chairs ceiling projector media center shelving

tables media center furniture tranezoid tables

cafeteria tables

BUDGET

\$100,000

MUSIC

SCOPE

COMPLETE 57 Instruments Delivered

TECHNOLOGY

COMPLETE 388 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



The risk may be acceptable but redesign or other changes should be considered if reasonably practical.

LOW: The risk is low and further risk reducing measures are not necessary.



