

Village Elementary School



Address: 2100 NW 70 AVENUE, SUNRISE 33313
 Location Num: 1621
 Board District: 5
 Board Member: Dr. Rosalind Osgood
 ADEFP Budget: \$1,708,189
 Total Facilities Budget (Sum of Projects): \$1,336,189

PRIMARY RENOVATIONS P.001952 SMART Program Renovations

CURRENT PHASE

RISK LEVEL

ACTIVE CONSTRUCTION



PROJECT UPDATE

The Media Center renovations are completed. Project received NTP dated 05-24-21A. Currently working on submittals approval, FFE scope. Construction started in the media center with flooring removal and wall paint. Roofing renovations are on-going for building 7 & 9. Fire alarm pending approval by the building department.

PROJECT SCOPE

Roofing Improvements: Building 9 and 7. Fire Alarm Upgrade: Campus-wide. Test and Balance in all mechanical units throughout the school to identify deficiencies. Media Center Improvements (including new floor, wall paint, and FFE).

BUDGET

	Current Budget	Actuals	Remaining Budget
Design	\$99,000	\$87,555	\$11,445
Construction	\$943,816	\$256,115	\$687,701
FF&E and Technology	\$65,066	\$0	\$65,066
Construction Mgmt	\$150,000	\$78,234	\$71,766
Contingency	\$68,507	\$0	\$68,507
Consultants	\$9,800	\$0	\$9,800
Project Total:	\$1,336,189	\$421,904	\$914,285

FLAG:

PHASE	2015				2016				2017				2018				2019				2020				2021				2022				2023				2024				2025				2026			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4								
PROJECT PLANNING																																																
HIRE DESIGNER																																																
PROJECT DESIGN																																																
HIRE CONTRACTOR																																																
ACTIVE CONSTRUCTION																																																
CONSTRUCTION CLOSEOUT																																																

SCHOOL CHOICE ENHANCEMENT (SCEP)

CURRENT PHASE

COMPLETE

DELIVERED

- Classroom rugs
- poster maker
- printers
- classroom signage
- desktops
- student chairs
- student desks
- classroom tables
- indoor furniture
- vinyl blinds for classrooms
- TV studio equipment
- outdoor floor mats
- headphones
- iPads with cases
- conference table

BUDGET

\$100,000

IN PROGRESS

- Cube truck without Lid
- upright vacuums
- poly truck

MUSIC

SCOPE

✓ COMPLETE 187 Instruments Delivered

TECHNOLOGY

SCOPE

✓ COMPLETE 321 Items Delivered

TRAFFIC LIGHT INDICATOR OF VARIOUS RISK LEVELS



- HIGH:** Further analysis should be performed, if this risk still shows unacceptable or medium risk redesign and/or other changes should be introduced to reduce the criticality.
- MEDIUM:** The risk may be acceptable but redesign or other changes should be considered if reasonably practical.
- LOW:** The risk is low and further risk reducing measures are not necessary.